



Decision Letter

EX17.22a

Budget Committee

Meeting No.	23	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Monday, September 19, 2016	Phone	416-392-4666
Start Time	2:00 PM	E-mail	buc@toronto.ca
Location	Committee Room 2, City Hall	Chair	Councillor Gary Crawford

BU23.10	ACTION	Adopted		Ward:All
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Toronto Police Services Board - 2016 Operating Budget Variance Report for the Period Ending March 31, 2016

Committee Decision

The Budget Committee recommends that:

1. City Council approve a budget transfer of \$39,000 to the Board's 2016 Council-approved operating budget from the City's non-program operating budget, with no incremental cost to the City, to fund the cost of the 2016 impact of the 2015-2018 salary award for Excluded members.

Origin

(June 13, 2016) Report from the Chair, Toronto Police Services Board

Summary

The purpose of this report is to provide the Budget Committee with the 2016 operating budget variance report for the Toronto Police Services Board (Board) for the period ending March 31, 2016.

Background Information

(June 13, 2016) Report and Appendix A from the Chair, Toronto Police Services Board on Toronto Police Services Board - 2016 Operating Budget Variance Report for the Period Ending March 31, 2016

<http://www.toronto.ca/legdocs/mmis/2016/bu/bgrd/backgroundfile-95067.pdf>