

EX18.16a



Decision Letter

Budget Committee

Meeting No.	24	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Friday, October 14, 2016	Phone	416-392-4666
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Gary Crawford

BU24.1	ACTION	Adopted		Ward:All
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Association of Community Centres Settlement of Operating Results for Year Ended 2015

Committee Decision

The Budget Committee recommends that:

1. City Council direct the accumulated surpluses of \$7,391 from five Association of Community Centres (AOCCs) be paid to the City of Toronto and be used to partially fund the payment of operating deficits of \$38,544 for the core administration operations of the other five centres, resulting in a net payment of \$31,154 for operating over-expenditures as detailed in Table II in the report (September 28, 2016) from the Deputy City Manager and Chief Financial Officer.

Origin

(September 28, 2016) Report from the Deputy City Manager and Chief Financial Officer

Summary

This report recommends settlement with the 10 Community Centres (Association of Community Centres or AOCCs) on their Core Administration Operations for 2015 based on audited financial results.

Background Information

(September 28, 2016) Report from the Deputy City Manager and Chief Financial Officer on Association of Community Centres Settlement of Operating Results for Year Ended 2015 (<http://www.toronto.ca/leagdocs/mmis/2016/bu/bard/backgroundfile-96965.pdf>)