

ATTACHMENT 1

Appendix A - Recommended 2017 Solid Waste Rates and Fees

City officials recommend that the City Council of the City of Toronto pass a By-law to increase current Solid Waste Rates and Fees, and to introduce new Solid Waste Rates and Fees, all effective January 1, 2017, as indicated below.

1. Key Solid Waste Rates and Fees proposed to increase by 5.2%

As stated in the Budget Committee Public Notice, City officials are recommending a 5.2% increase to the current Solid Waste Rates and Fees set forth in Schedule 1 of Appendix A to Chapter 441 of the Toronto Municipal Code (the "Schedule"). Below are examples of several key Solid Waste Rates and Fees from the Schedule with the 5.2% increase applied.

Please note that the remaining rates and fees found on the Schedule but not listed below also have been recommended to increase by 5.2%, otherwise indicated in the Appendix.

Single Family Residential Rates

Bin Size	2017 Annual Rates
Small	\$257.50
Medium	\$312.59
Large	\$424.53
Extra-Large	\$492.42
Bag-Only	\$164.84

Residential Units Above Commercial (RUAC) Rates

Bin Size	2017 Annual Rates
Bi-Weekly	
Small	\$257.50
Medium	\$312.59
Large	\$424.53
Extra-Large	\$492.42
Bag-Only	\$164.84
Weekly	
Small	\$312.59
Medium	\$424.53
Large	\$602.00
Extra-Large	\$967.26
Bag-Only	\$219.94

Non-Residential Collection Fees Per Bin

Customer Type	Frequency	2017 Annual Rates
Commercial, Divisions, Agencies and Corporations, Schools		
Curbside Bin	Bi-Weekly	\$463.27
Curbside Bin	Weekly	\$926.54
Curbside Bin	Twice Weekly	\$1,853.07
Front End Container – Un-compacted	per lift per Cubic Yard	\$12.74
Front End Container – Compacted	per lift per Cubic Yard	\$25.51
Charities, Institutions and Religious Organizations (CIROs)		
Bi-Weekly		
Curbside Bin	Small	\$92.66
Curbside Bin	Medium	\$185.31
Curbside Bin	Large	\$277.97
Curbside Bin	Extra-Large	\$463.27
Weekly		
Curbside Bin	Small	\$185.31
Curbside Bin	Medium	\$370.61
Curbside Bin	Large	\$555.92
Curbside Bin	Extra-Large	\$926.54
Curbside Bin	Twice Weekly Extra-Large	\$1,853.07
Front End Container – Un-compacted	per lift per Cubic Yard	\$12.74
Front End Container – Compacted	per lift per Cubic Yard	\$25.51

* These particular fees that apply to DACs and School Boards represent a 5.2% increase to the multi-year, phased-in rate that City Council previously and separately adopted and which, for 2017, are now 100% of the phased-in rate between the 2013 ABCDs and School Boards Rate and the 2013 Commercial Rate including the 2017 Rate Increase.

Non-Residential Organics Collections

Customer Type	Frequency	2017 Annual Rates
Commercial/DACs/Schools/CIROs	twice per week	\$367.85
Commercial/DACs/Schools/CIROs	five times per week	\$1,379.46
Commercial/DACs/Schools/CIROs	six times per week	\$1,839.27

Tip Fees at City Transfer Stations (except Drop & Load)

Customer Type	Material	2017 Fee (per tonne)
Non Residential (Commercial, DACs, Schools & CIROs)	Waste Loads	\$114.95
	Recyclable Material Loads	\$86.22
	Tire Loads	\$172.43

*All other fees for Waste loads under 100 kilograms, Waste loads, Recyclable Material Loads and Tire Loads based on Axle rates when scales are unavailable have also increased by 5.2%.

Residual Management

Customer Type	Material	2017 Fee (per tonne)
Commercial	Waste Loads	\$114.95
DACs	Bio Solids	\$114.95
	Water Treatment Residue	\$114.95
Asbestos	Waste Loads	\$344.87
CFIA	Waste Loads	\$344.87
Special Handling	Waste Loads	\$344.87
MOE Ordered Municipal Waste	Waste Loads	\$344.87
MOE Ordered ICI Waste	Waste Loads	\$344.87

Roll Off/Haulage Fees

Customer Type	2017 Hourly Rate
Roll Off/Haulage	\$92.58

Sale of Bins

Customer Type	Bin Size	2017 Annual Rates
Multi-Residential Front End and Multi-Residential Curbside		
	95 gallon garbage bin	\$97.72
	95 gallon recycling bin	\$97.72
	35 gallon organics bin	\$52.60
	26 gallon organics bin	\$63.23
Non-Residential (Commercial, DACs, Schools & CIROs)		
	95 gallon garbage bin	\$97.72
	95 gallon recycling bin	\$97.72
	65 gallon organics bin	\$74.72
	35 gallon organics bin	\$63.23
*The price of various small kitchen containers have also increased by 5.2%.	26 gallon organics bin	\$52.60
*The price of various small kitchen containers have also increased by 5.2%.		

2. Multi-Residential Front End Solid Waste Rates and Fees proposed to increase by 1.0%.

As stated in the Public Notice, City officials are recommending a 1.0% increase to the current Solid Waste Rates and Fees set forth in Schedule 6 of Appendix A to Chapter 441 of the Toronto Municipal Code (the "Schedule").

Multi-Residential Front End and Multi-Residential Curbside Rates

	Volume yd ³	2017 Rates	
		Base/unit	Excess/yd ³
Un-Compacted	1.917	\$211.13	\$14.65
Compacted	0.9585		\$29.31
Bag Only			\$211.13

3. Fee for Clean Fill at City of Toronto owned Landfills

The following is a recommended Solid Waste fee to reflect market conditions to take effect as of January 1, 2017.

Activity	2017 Fee (per Tonne)
Sale of Clean Fill	\$25.00

4. Yellow Bag/Tag Fees

As stated in the Public Notice, City authorized Bag Tags/ Yellow Bags will be increased by \$1.61 per bag/tag beginning January 1, 2017 to \$5.00 per bag/tag.

5. Drop and Load Fees

The following current Solid Waste fees have been recommended to increase to market rates effective January 1, 2017.

Drop and Load Fees & Load Weighting at City Transfer Stations

Customer Type	Activity	2017 Fee (per Tonne)
All customers	Drop and Load	\$16.62
All customers	Load Weighting	\$11.50

6. Bin Exchange Fee

The following is a new recommended Solid Waste fee to harmonize the Garbage Bin Upsize and Downsize Fee into one single fee to take effect on January 1, 2017.

Customer Type	Activity	2017 Fee
Single Family Residential Curbside /RUAC		
	Garbage Bin Upsizing Exchange Fee	\$23.00
	Garbage Bin Downsizing Exchange Fee	\$23.00

New Fees

7. Oversized and Metal Item Fee

The following is a new recommended Solid Waste fee for providing for the collection of oversized and metal items per single family household and for each multi-residential unit per property location, regardless of whether the service is used.

Customer Type	Material	2017 Annual Rates (per dwelling unit)
All Residential (Single and Multi)	Oversized items that do not fit in garbage bag or bin	\$8.00

8. Fluorescent Tube Fees

Size	# of Units	2017 Fee/Unit
4' tubes	greater than 20	\$0.25
8' tubes	greater than 25	\$0.60

9. Commercial Bag-Only Base Fee

The following is a new recommended Solid Waste fee for the introduction of a harmonized collection base fee for Commercial Bag-Only customers based on a weekly City collection service.

Bin Size	2017 Annual Rates
Bag Only	\$260.00

10. Special Event Fee

The following is a new recommended Solid Waste fee for the collection of material from Special Events such as Parades, Runs, Festivals, etc.

Type of Event	2017 Rates (per hour)
Major/Minor	\$92.58

11. 5-Year SWMS Rate & Fee Setting Plan

Rate	2017	2018	2019	2020	2021
Blended Rate	3.9%	3.9%	3.9%	3.9%	3.9%