

# EX20.4

## Attachment 3 – City Council Approved Key Priorities for Phase 2 Federal Infrastructure Funding (2017-28)

| Category                 | Priority   | Estimated Total Cost    |
|--------------------------|--|-------------------------|
| Public Transit           | SmartTrack (including Eglinton West LRT)   | \$3.72 billion          |
|                          | Relief Line  | \$6.80 billion          |
|                          | Eglinton East LRT  | \$1.58 - \$1.67 billion |
|                          | Waterfront Transit Network   | \$1.50 billion          |
| Social Infrastructure    | TCH Capital Renewal (federal and provincial share)   | \$1.7 billion           |
|                          | Maintain existing levels of funding and reinvest savings from expiring Social Housing Agreements | \$1.4 billion           |
|                          | Affordable Rental Housing  | \$1.5 billion           |
|                          | Affordable Ownership Housing   | \$200 million           |
|                          | Moss Park Redevelopment  | \$125 million           |
|                          | George Street Revitalization   | \$562 million           |
| Green Infrastructure     | Port Lands Flood Protection  | \$1.25 billion          |
| Trade and Transportation | F. G. Gardiner Expressway Rehabilitation   | \$3.60 billion          |