

GM16.7 Attachment B

Attachment B

Previously Unreported Contract Renewals

	Division	Vendor	Contract	Description	2017	2018	2019	2020	Grant Total 2017-2020
1	311	RMG ENTERPRISE SOLUTIONS, INC.	3543231	Software Support and Maintenance for large digital (Symon) display board. Amounts in USD.	\$ 6,365.40	\$ 6,556.36	\$ 6,753.05	\$ 6,955.64	\$ 26,630.46
	Sub-Total: 311				\$ 6,365.40	\$ 6,556.36	\$ 6,753.05	\$ 6,955.64	\$ 26,630.46
2	Auditor General's Office	ACL Services Ltd.		Maintenance and Support for ACL Direct Link (1 license) and ACL Analytics (8 licenses)	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 24,000.00
	Sub-Total: Auditor General's Office				\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 24,000.00
3	City Clerk's	AGFA INC	3541925	AGFA Apogee prepress (Computer to plate) maintenance package	\$ 9,342.40	\$ 9,342.40			\$ 18,684.80
4	City Clerk's	Eloquent Systems Inc.	3539208	WebGenCat Descriptive Database	\$ 19,814.22	\$ 19,814.22	\$ 20,804.93	\$ 21,845.18	\$ 82,278.55
5	City Clerk's	Kodak Canada ULC	47019718	Maintenance on the Kodak NexPress Digital Printer	\$ 38,784.00	\$ 40,723.20	\$ 42,759.36	\$ 44,897.33	\$ 167,163.89
6	City Clerk's	Luratech	3534851	Luratech PDF Compressor software Amounts in USD.	\$ 1,224.00	\$ 1,224.00	\$ 1,285.20	\$ 1,349.46	\$ 5,082.66
7	City Clerk's	North Plains	47015520	Digital Asset Library	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 200,000.00
8	City Clerk's	OpenText	N/A	Live Link Records Server	\$ 33,000.00	\$ 31,000.00			\$ 64,000.00
9	City Clerk's	Xerox Canada Ltd.	47016371	FreeFlow Web Services and Avanti MIS Maintenance and Support for The IP Workflow Solution		\$ 49,429.51	\$ 50,764.11	\$ 52,134.74	\$ 152,328.35
	Sub-Total: City Clerk's				\$ 152,164.62	\$ 201,533.33	\$ 165,613.60	\$ 170,226.70	\$ 689,538.25
10	City Planning	Lucidea Corporation	3514198	SydneyPLUS Library Information Management System Maintenance	\$ 17,010.74	\$ 17,010.74	\$ 17,010.74	\$ 19,692.06	\$ 70,724.29
11	City Planning	Pitney Bowes Software Canada	3542791	MapInfo Professional Maintenance and Technical Support (MATS) x 22 licenses	\$ 13,175.80	\$ 13,834.59	\$ 14,526.32	\$ 15,252.64	\$ 56,789.34
12	City Planning	Tableau Software Inc		Tableau Professional Maintenance Amounts in USD.	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 1,680.00
13	City Planning	Trimble Europe	3541248	SketchUp Maintenance Amounts in USD.				\$ 3,000.00	\$ 3,000.00
	Sub-Total: City Planning				\$ 30,606.54	\$ 31,265.33	\$ 31,957.06	\$ 38,364.70	\$ 132,193.64
14	Toronto Water	CB Automation		MDTAutoSave	\$ 12,500.00	\$ 15,000.00	\$ 18,000.00	\$ 21,600.00	\$ 67,100.00
15	Toronto Water	GESCAN INC	8977942	Proficy Machine Edition	\$ 27,000.00	\$ 32,400.00	\$ 38,880.00	\$ 46,656.00	\$ 144,936.00
16	Toronto Water	RJR Inovations Inc.	6042474	Bomgar	\$ 63,825.00	\$ 63,825.00	\$ 63,825.00	\$ 76,500.00	\$ 267,975.00

17	Toronto Water	rSolutions		Splunk Annual Support	\$ 3,000.00	\$ 4,000.00			\$ 7,000.00
	Sub-Total: Toronto Water				\$ 106,325.00	\$ 115,225.00	\$ 120,705.00	\$ 144,756.00	\$ 487,011.00

TOTAL (net of Taxes) **\$ 301,461.56 \$ 360,580.03 \$ 331,028.71 \$ 366,303.05 \$ 1,359,373.35**
GRAND TOTAL
(net of HST recoveries) **\$ 306,767.29 \$ 366,926.23 \$ 336,854.82 \$ 372,749.98 \$ 1,383,298.32**