



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM12.10

Financial Implications:

<input checked="" type="checkbox"/> Operating	
<input checked="" type="checkbox"/> Current year impacts: \$ <u>10,000.00</u> (gross) \$ <u>0</u> (net)	<input type="checkbox"/> Future year impacts: \$ _____ (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input checked="" type="checkbox"/> Reserve/Reserve Fund contributions (Section 45 Funds)	<input type="checkbox"/> Other
<input checked="" type="checkbox"/> Budget adjustments: \$0 _____ (net)	
<input type="checkbox"/> Impact on staffing levels: _____ (positions)	

<input type="checkbox"/> Capital	
<input type="checkbox"/> Current year impacts: \$ _____ (gross) \$ _____ (debt)	<input type="checkbox"/> Future year impacts: \$ _____ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ _____ (net)	
<input type="checkbox"/> Debt service costs: \$ _____ (net)	

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM12.10 – Approval of this motion will increase the 2016 Operating Budget for Non-Program subsequent to the adoption of this budget by \$10,000.00 gross, \$0 net, (cost centre: NP2161) fully funded by Section 45 funds obtained in the development at 836 St. Clair Avenue West (source account: 220096), for the purpose of providing one time capital funding to the Toronto District School Board for the creation of a community garden with art at McMurrich Junior Public School located at 115 Winona Drive. Section 45 funding has been secured and being used for this purpose.

Submitted by: _____
Deputy City Manager & Chief Financial Officer

Date: February 4, 2016