FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM12.13

Financial Implications:

☐ Operating
  ☐ Current year impacts: $20,000.00 (gross)  ☐ Future year impacts: $_______ (net)
  ☐ $0 (net)  ☐ Following year  ☐ Future years
  ☐ Funding sources (specify):
    ☐ Accommodation within approved operating budget  ☐ Third party funding
    ☐ New revenues  ☐ Tax rate impact
    ☐ Reserve/Reserve Fund contributions (Section 45 Funds)  ☐ Other
  ☐ Budget adjustments: $0_______ (net)
  ☐ Impact on staffing levels: _________ (positions)

☐ Capital
  ☐ Current year impacts: $_______ (gross)  ☐ Future year impacts: $_______ (debt)
  ☐ $_______ (debt)  ☐ Following year  ☐ Future years
  ☐ Funding sources (specify):
    ☐ Accommodation within approved capital budget  ☐ Third party funding
    ☐ New revenues  ☐ Debt
    ☐ Reserve/Reserve Fund contributions  ☐ Other
  ☐ Budget adjustments: $_______ (debt)
  ☐ Operating Impact:
    ☐ Program costs: $_______ (net)
    ☐ Debt service costs: $_______ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM12.13 – Approval of this motion will increase the 2016 Operating Budget for Non-Program subsequent to the adoption of this budget by $20,000.00 gross, $0 net, fully funded by Section 45 funds obtained in the development at 200 Dundas Street East (source account: 220096), for the purpose of providing one time capital funding to the Food Forward Advocacy Alliance for the creation of a community garden in Allan Gardens.

Section 45 funding has been secured and being used for this purpose.

Submitted by: _______________________________________
  Deputy City Manager & Chief Financial Officer

Date: February 4, 2016