

City Council**Notice of Motion**

MM17.5	ACTION			Ward:10
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Amend the 2016 Parks, Forestry and Recreation Capital Budget to Increase the Project Cost and Cash Flow for the Ward 10 Park Improvements Project - by Councillor James Pasternak, seconded by Councillor Michelle Holland

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor James Pasternak, seconded by Councillor Michelle Holland, recommends that:

1. City Council amend the 2016 Parks, Forestry and Recreation Capital Budget by increasing the 2016 cash flow for the capital sub-project known as Ward 10 Park Improvements in the amount of \$51,000 for a total project cost of \$251,000, for the purpose of a new digital sign in Earl Bales Park, funded from the Section 42 Alternate Rate Cash-in-lieu from 695-717 Sheppard Avenue West (internal order account XR2213-4200322).

Summary

The 2016 Capital Budget for Parks, Forestry and Recreation includes the Ward 10 Park Improvements project with a total project cost of \$200,000 funded from the Section 42 Alternate Cash-in-lieu from 695-717 Sheppard Avenue West.

The existing account balance does not include funding to replace the existing placard sign in Earl Bales Park with a new digital sign. Replacement of the sign will address safety concerns for staff who have to change the placard sign weekly. Also the current sign is limited in the amount of information that can be displayed at any given time which results in additional requests for mobile signs within Earl Bales Park. There can be up to 3-5 mobile signs at one time which then creates other safety issues for users and staff. The new digital sign will be used solely for promoting and informing the public of all City programming and events happening within Earl Bales Park.

An amendment to the 2016 Parks, Forestry and Recreation Capital Budget is required to add \$51,000 to the Ward 10 Park Improvements project (account CPR117-45-24) to increase the project cost from \$200,000 to \$251,000 in order to proceed with the purchase and installation of a new digital sign in Earl Bales Park.

Background Information (City Council)

Member Motion MM17.5