

City Council**Notice of Motion**

MM17.15	ACTION			Ward:All
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Amendment of the 2016 Parks, Forestry and Recreation Capital Budget to Increase the Project Cost and Cash Flow for the Various Parks Rehabilitation Project - by Councillor Sarah Doucette, seconded by Councillor Mike Layton

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Sarah Doucette, seconded by Councillor Mike Layton, recommends that:

1. City Council amend the 2016 Parks, Forestry and Recreation Capital Budget by increasing the 2016 cash flow for the capital sub-project known as Various Parks Rehabilitation in the amount of \$113,000 for a total project cost of \$3,426,000, for the purpose of improvements to High Park Zoo, funded from the following Section 42 Alternate Rate (AR) Cash-in-lieu (CIL) sources: \$977.22 from 152 Annette Street (source account: XR2213-4200022); \$617.98 from 200 Annette Street (source account: XR2213-4200100); \$124.06 from 58 Aziel Street (source account: XR2213-4200113); \$209.03 from 61 Vine Avenue (source account: XR2213-4200114); \$50.13 from 69 Harshaw Avenue (source account: XR2213-4200124); \$91.69 from 45 Morningside Avenue (source account: XR2213-4200126); \$55.96 from 3218 Dundas Street West (source account: XR2213-4200195); \$45.28 from 375 Jane Street (source account: XR2213-4200263); \$10,366.47 from 1 Old Mill Drive (source account: XR2213-4200311); and \$100,462.18 from 1844 Bloor Street West (source account: XR2213-4200471).

Summary

The 2016 Capital Budget for Parks, Forestry and Recreation includes the Various Parks Rehabilitation project with a total project cost of \$3,313,000 funded from capital from current.

The project does not currently include funding to install coyote rollers and to extend the Yak, Cattle, Capybara, and Llama enclosures at the High Park Zoo. An amendment to the 2016 Parks, Forestry and Recreation Capital Budget is required to add \$113,000 to the Various Parks Rehabilitation project (account CPR117-46-03) to increase the project cost from \$3,313,000 to \$3,426,000 in order to proceed with the purchase and installation of coyote rollers and extension of the Yak, Cattle, Capybara and Llama enclosures at the High Park Zoo.

Background Information (City Council)

Member Motion MM17.15