

City Council**Notice of Motion**

MM17.17	ACTION			Ward:20
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Amendment of the 2016 Parks, Forestry and Recreation Capital Budget to Increase the Project Cost and Cash Flow for the Brunswick-College Parkette Redevelopment Project - by Councillor Joe Cressy, seconded by Councillor Mike Layton

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Joe Cressy, seconded by Councillor Mike Layton, recommends that:

1. City Council amend the 2016 Parks, Forestry and Recreation Capital Budget by increasing the 2016 cash flow for the capital sub-project known as Brunswick-College Parkette Redevelopment in the amount of \$80,000 for a total project cost of \$580,000, for the purpose of park improvements, funded from the Section 42 Alternate Rate Cash-in-lieu for 297 College Street (source account: XR2213-4200490).

Summary

The 2016 Capital Budget for Parks, Forestry and Recreation includes the Brunswick-College Parkette Redevelopment project with a total project cost of \$500,000 funded from the Section 42 Alternate Rate Cash-in-lieu for 650 King Street West.

The Brunswick-College Parkette Redevelopment project was initiated by the Harbord Village Resident's Association as a design competition in 2011. The results of the design competition formed the basis of the park design and for the amount of capital funding put forth in the 2013 budget submission for the construction phase.

Following approval of the funds in 2013, Parks staff identified the requirement of an easement agreement with Kensington Health, the adjacent land owner in order to construct this project. An easement agreement was entered into with Kensington Health in November 2015, and the project was tendered with all bids returning over budget.

An amendment to the 2016 Parks, Forestry and Recreation Capital Budget is required to add \$80,000 to the Brunswick-College Parkette Redevelopment project (account CPR117-43-09) to increase the project cost from \$500,000 to \$580,000 in order to award the contract and proceed with the improvements to the park.

Background Information (City Council)

Member Motion MM17.17