## Financial Implications:

### Operating

- **Current year impacts:** $5,600.00 (gross)
- **Future year impacts:** $0 (net)
- **Following year:** $0 (net)

- **Funding sources (specify):**
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions (Section37 Funds)
  - Budget adjustments: $0 (net)
  - Impact on staffing levels: (positions)

- **Budget adjustments:** $0 (net)

### Capital

- **Current year impacts:** $0 (gross)
- **Future year impacts:** $0 (debt)
- **Operating Impact:**
  - Program costs: $0 (net)
  - Debt service costs: $0 (net)

- **Funding sources (specify):**
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (debt)
  - Operating Impact:

### Impacts/Other Comments:

- **Service Level Impact (specify):**
  - Consistent with Council Strategic directions and fiscal priorities (specify):

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**Notice of Motion – MM17.1 – Increase the 2016 Operating Budget for Non-Program by $5,600.00 gross, $0 net, fully funded by Section 37 funds from account: XR3026-3700124 for the purpose of providing one time capital funding to Community Matters Toronto to complete eight murals on Bell Boxes in various locations within Ward 10.**

The Section 37 funds have been secured, received and is being used for this purpose.

Submitted by: 
Deputy City Manager & Chief Financial Officer

Date: March 31, 2016