TORONTO

# FISCAL IMPACT STATEMENT
# NOTICE OF MOTION MM [17.13]

## Financial Implications:

☐ **Operating**

☒ Current year impacts: $ 61,677 (gross)

$ 0 (net)

☒ Future year impacts: $ 0 net ($149,793 gross)

☐ Following year

☐ Future years

☐ Funding sources (specify):

- ☐ Accommodation within approved operating budget
- ☐ New revenues
- ☐ Reserve/Reserve Fund contributions
- ☒ Third party funding
- ☐ Tax rate impact
- ☐ Other

☒ Budget adjustments: $ 0 (net)

☒ Impact on staffing levels: 1 (positions)

☐ **Capital**

☐ Current year impacts: $0 (gross)

$0 (debt)

☐ Future year impacts: $0 (debt)

☐ Following year

☐ Future years

☐ Funding sources (specify):

- ☐ Accommodation within approved capital budget
- ☐ New revenues
- ☐ Reserve/Reserve Fund contributions
- ☐ Third party funding
- ☐ Debt
- ☐ Other

☐ Budget adjustments: $_____ (debt)

☐ Operating Impact:

- ☐ Program costs: $_____ (net)
- ☐ Debt service costs: $_____ (net)

**Impacts/Other Comments:**

☐ Service Level Impact (specify):

☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [17.13 ] – Approve receipt of $211,470 over a 2-year period from the Atkinson Foundation to deliver a renewed Community of Practice for Public Sector Social Procurement in Toronto program. An increase of $61,677 gross $0 net and 1 temporary position to the 2016 Approved Operating Budget for SDFA, and $149,793 gross $0 net to be included in the 2017 Operating Budget Submission to deliver the programming, fully funded by the Atkinson Foundation. The completion of program delivery may extend beyond 2017 which will be fully funded by Atkinson Foundation.

Submitted by: _____

Deputy City Manager & Chief Financial Officer

Date: March 31, 2016