# FISCAL IMPACT STATEMENT
## NOTICE OF MOTION MM17.21

## Financial Implications:

<table>
<thead>
<tr>
<th>Category</th>
<th>Current Year Impacts</th>
<th>Future Year Impacts</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating</td>
<td>$22,607 (gross)</td>
<td>$0 (net)</td>
</tr>
<tr>
<td>Capital</td>
<td>$0 (gross)</td>
<td>$0 (debt)</td>
</tr>
</tbody>
</table>

### Funding Sources
- Accommodation within approved operating budget
- New revenues
- Reserve/Reserve Fund contributions (Section 37 Funds)
- Third party funding
- Tax rate impact
- Other
- Budget adjustments: $0 (net)
- Impact on staffing levels: ___________ (positions)

### Impacts/Other Comments:
- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

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Notice of Motion – MM17.21 – Increase the 2016 Operating Budget for Non-Program by $22,607 gross, $0 net, fully funded by Section 37 funds source in account: XR3026-3700394 for the purpose of providing one time capital funding to Toronto Community Housing Corporation for streetscape improvements to the Wilson Avenue right-of-way adjacent to 495 Wilson Avenue.

The Section 37 funds have been secured, received and is being used for this purpose.

Submitted by: 
Deputy City Manager & Chief Financial Officer

Date: March 31, 2016