## Financial Implications:

### Operating

- **Current year impacts:** $6,000 (gross)  
  $0 (net)

- **Future year impacts:** $0 (net)

- **Funding sources (specify):**
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (net)

- **Impact on staffing levels:** 0 (positions)

### Capital

- **Current year impacts:** $0 (gross)

- **Future year impacts:** $0 (debt)

- **Funding sources (specify):**
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (debt)

- **Operating Impact:**
  - Program costs: $0 (net)
  - Debt service costs: $0 (net)

### Impacts/Other Comments:

- **Service Level Impact (specify):**

- **Consistent with Council Strategic directions and fiscal priorities (specify):**

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**Notice of Motion – MM [18.11]**

The estimated cost to the City associated with the installation is $6,000 which will be fully reimbursed by Baycrest Health Sciences.

Submitted by:  
Deputy City Manager & Chief Financial Officer

Date: May 4, 2016