## Financial Implications:

### Operating

- **Current year impacts:** $450,000 (gross)  
  $0 (net)
- **Future year impacts:** $0 (net)
- **Following year:** $0 (net)
- **Future years:** $0 (net)

- **Funding sources (specify):**
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions (Section37 Funds)
  - Budget adjustments: $0 (net)
  - Impact on staffing levels: __________ (positions)

### Capital

- **Current year impacts:** $0 (gross)  
  $0 (debt)
- **Future year impacts:** $0 (debt)
- **Following year:** $0 (debt)
- **Future years:** $0 (debt)

- **Funding sources (specify):**
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (debt)
  - Operating Impact:
    - Program costs: $0 (net)
    - Debt service costs: $0 (net)

### Impacts/Other Comments:

- **Service Level Impact (specify):**
- **Consistent with Council Strategic directions and fiscal priorities (specify):**

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**Notice of Motion – MM18.14**

The 2016 Approved Operating Budget for Non-Program Expenditures on a one-time basis will increase by $450,000 gross, $0 net, fully funded by Section 37 funds: source account XR3026-3700718 for transfer to Egale Human Rights Trust in order help renovate and retrofit the Toronto Community Housing Corporation owned property at 257 Dundas Street to create a 30-bed affordable housing facility for LGBTQ2S homeless youth.

The Section 37 funds have been secured, received and is being used for this purpose.

Submitted by:  
**Deputy City Manager & Chief Financial Officer**

Date:  
May 4, 2016