



# FISCAL IMPACT STATEMENT NOTICE OF MOTION MM [18.17]

## Financial Implications:

<input checked="" type="checkbox"/> <b>Operating</b>	
<input checked="" type="checkbox"/> Current year impacts: \$ <u>25,000</u> (gross) \$ <u>0</u> (net)	<input type="checkbox"/> Future year impacts: \$ <u>0</u> (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input checked="" type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input checked="" type="checkbox"/> Reserve/Reserve Fund contributions (Section 42)	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (net)	
<input type="checkbox"/> Impact on staffing levels: _____ (positions)	

<input type="checkbox"/> <b>Capital</b>	
<input type="checkbox"/> Current year impacts: \$ <u>0</u> (gross) \$ <u>0</u> (debt)	<input type="checkbox"/> Future year impacts: \$ <u>0</u> (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions (Section 37)	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ _____ (net)	
<input type="checkbox"/> Debt service costs: \$ _____ (net)	

### Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

### Notice of Motion – MM18.17

The 2016 Transportation Services' Operating Budget will increase by \$25,000 gross and \$0 net (TP0409) fully funded by Section 42 benefits on a one-time basis, for the StreetARToronto Program, for the purpose of securing a vendor to complete a large-scale public consultation and artistic thematic visioning plan for a series of four (4) interrelated major mural installations along the West Toronto Railpath between Dupont Street to the north and Perth Avenue to the south.

The Section 42 funds are being used for the intended purpose and have been secured.

Submitted by: \_\_\_\_\_  
Deputy City Manager and Chief Financial Officer

Date: May 4, 2016