# Fiscal Impact Statement

**Notice of Motion MM [18.17]**

**Financial Implications:**

<table>
<thead>
<tr>
<th>Operating</th>
<th>Capital</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Current year impacts: $25,000 (gross)</td>
<td>- Current year impacts: $0 (gross)</td>
</tr>
<tr>
<td>- $0 (net)</td>
<td>- $0 (net)</td>
</tr>
</tbody>
</table>

- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions (Section 42)
  - Budget adjustments: $0 (net)
  - Impact on staffing levels: __________ (positions)

- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions (Section 37)
  - Budget adjustments: $0 (debt)

- Operating Impact:
  - Program costs: $0 (net)
  - Debt service costs: $0 (net)

**Impacts/Other Comments:**

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

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**Notice of Motion – MM18.17**

The 2016 Transportation Services' Operating Budget will increase by $25,000 gross and $0 net (TP0409) fully funded by Section 42 benefits on a one-time basis, for the StreetARToronto Program, for the purpose of securing a vendor to complete a large-scale public consultation and artistic thematic visioning plan for a series of four (4) interrelated major mural installations along the West Toronto Railpath between Dupont Street to the north and Perth Avenue to the south.

The Section 42 funds are being used for the intended purpose and have been secured.

Submitted by:

Deputy City Manager and Chief Financial Officer

Date: May 4, 2016