## Financial Implications:

### Operating

- **Current year impacts:** $120,000 (gross)
- **Future year impacts:** $0 (net)
- **Following year:** $0 (net)
- **Future years:**

- **Funding sources (specify):**
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (net)
  - Impact on staffing levels: _______ (positions)

### Capital

- **Current year impacts:** $0 (gross)
- **Future year impacts:** $0 (debt)
- **Following year:** $0 (debt)
- **Future years:**

- **Funding sources (specify):**
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (debt)
  - Operating Impact:
    - Program costs: $0 (net)
    - Debt service costs: $0 (net)

### Impacts/Other Comments:

- **Service Level Impact (specify):**
- **Consistent with Council Strategic directions and fiscal priorities (specify):**

---

**Notice of Motion – MM [19.18] – Increase 2016 Approved Operating Budget for Shelter Support and Housing Administration by $120,000 gross $0 net with one-time funding from Sec 37 Reserve Funds (XR3026-3700306) for transfer to Toronto Community Housing Corporation to undertake capital improvements to basements of townhomes being constructed in Alexandra Park.**

Submitted by: Deputy City Manager & Chief Financial Officer

Date: June 8, 2016