



# FISCAL IMPACT STATEMENT NOTICE OF MOTION MM 19.30

## Financial Implications:

**Operating**

Current year impacts: \$ 12,178 (gross)  
\$ 0 (net)

Future year impacts: \$ \_\_\_\_\_ (net)

Following year  
 Future years

Funding sources (specify):

Accommodation within approved operating budget  
 New revenues  
 Reserve/Reserve Fund contributions

Third party funding  
 Tax rate impact  
 Other

Budget adjustments: \$ 0 (net)

Impact on staffing levels: \_\_\_\_\_ (positions)

**Capital**

Current year impacts: \$ 0 (gross)  
\$ 0 (debt)

Future year impacts: \$ 0 (debt)

Following year  
 Future years

Funding sources (specify):

Accommodation within approved capital budget  
 New revenues  
 Reserve/Reserve Fund contributions

Third party funding  
 Debt  
 Other

Budget adjustments: \$ \_\_\_\_\_ (debt)

Operating Impact:

Program costs: \$ \_\_\_\_\_ (net)  
 Debt service costs: \$ \_\_\_\_\_ (net)

### Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 19.30: Increase 2016 Approved Operating Budget for Shelter, Support and Housing Administration by \$12,178 gross \$0 net with one-time funding from Sec 37 Reserve Funds (XR3026-3700124) for transfer to Toronto Community Housing Corporation to undertake capital improvements to the outdoor amenity space at 6250 Bathurst Street property

Submitted by: \_\_\_\_\_  
Deputy City Manager & Chief Financial Officer

Date: June 8, 2016