FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM 19.32

Financial Implications:

☒ Operating
☐ Current year impacts: $ 0 _______ (gross)  ☒ Future year impacts: $7,550______ (net)
$ 0 _______ (net)  ☐ Following year
☒ Future years

☒ Funding sources (specify):
☐ Accommodation within approved operating budget  ☐ Third party funding
☐ New revenues  ☒ Tax rate impact
☐ Reserve/Reserve Fund contributions  ☐ Other

☐ Budget adjustments: $__________ (net)
☐ Impact on staffing levels: __________ (positions)

☐ Capital
☐ Current year impacts: $0_______ (gross)  ☐ Future year impacts: $0_______ (debt)
$0_______(debt)  ☐ Following year
☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved capital budget  ☐ Third party funding
☐ New revenues  ☐ Debt
☐ Reserve/Reserve Fund contributions  ☐ Other

☐ Budget adjustments: $__________ (debt)
☐ Operating Impact:
☐ Program costs: $__________ (net)
☐ Debt service costs: $__________ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion –MM 19.32 – Adoption of this motion approved acceptance of an in-kind corporate donation of $55,000 USD worth of playground equipment in Driftwood Parkette. The City will be responsible for future operating costs of $7,550 annually.

Submitted by:  
Deputy City Manager & Chief Financial Officer

Date: June 8, 2016