Financial Implications:

**Operating**
- Current year impacts: $1,500 (gross)  
  $0 (net)
- Future year impacts: $0 (net)
- Following year
  Future years
- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions (Section 37)
  - Third party funding
  - Tax rate impact
  - Reserve/Reserve Fund contributions (Section 37)
  - Other
- Budget adjustments: $0 (net)
- Impact on staffing levels: ________ (positions)

**Capital**
- Current year impacts: $0 (gross)  
  $0 (debt)
- Future year impacts: $0 (debt)
- Following year
  Future years
- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions (Section 37)
  - Third party funding
  - Debt
  - Other
- Budget adjustments: $0 (debt)
- Operating Impact:
  - Program costs: $0 (net)
  - Debt service costs: $0 (net)

**Impacts/Other Comments:**
- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

**Notice of Motion – MM20.28**

The 2016 Transportation Service’s Operating Budget will increase by $1,500 gross and $0 net (TP0409) fully funded by Section 37 benefits on a one-time basis, for the StreetARToronto Partnership Program, for the purpose of increasing the grant to Arts Etobicoke for the installation of a large scale mural at the Montgomery Road Underpass.

The Section 37 funds are being used for the intended purpose and have been secured.

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: June 8, 2016