# FISCAL IMPACT STATEMENT

## NOTICE OF MOTION MM20.32

### Financial Implications:

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- **Current year impacts**: $35,000 (gross)
- **Future year impacts**: $0 (net)
- **Following year**
- **Future years**

- **Funding sources (specify):**
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (net)
  - Impact on staffing levels: $0 (positions)
  - Tax rate impact
  - Other

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- **Current year impacts**: $0 (gross)
- **Future year impacts**: $0 (debt)
- **Following year**
- **Future years**

- **Funding sources (specify):**
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (debt)
  - Operating Impact:
  - Program costs: $0 (net)
  - Debt service costs: $0 (net)

### Impacts/Other Comments:

- ☐ Service Level Impact (specify):
- ☐ Consistent with Council Strategic directions and fiscal priorities (specify):

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**Notice of Motion – MM 20.32** – An estimate cost for the big screen rental & cleaning cost to provide viewing at Nathan Phillips Square totals $35K.

Submitted by:  
Deputy City Manager & Chief Financial Officer

Date: 13 July 2016