

**City Council**

**Notice of Motion**

<b>MM21.9</b>	<b>ACTION</b>			Ward:20
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**Request to Amend the 2016 Parks, Forestry and Recreation Capital Budget for Bellevue Square Park using Section 42 funds - by Councillor Joe Cressy, seconded by Councillor Mike Layton**

*\* Notice of this Motion has been given.  
 \* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

**Recommendations**

Councillor Joe Cressy, seconded by Councillor Mike Layton, recommends that:

1. City Council increase the 2016 Parks, Forestry and Recreation Capital Budget for the capital project known as Bellevue Square Park Improvements in the amount of \$814,000.00 to a total of \$2,839,000.00; the incremental amount to be cash-flowed in 2017; and the project increase is to be funded from various Section 42 Alternate Rate Cash-in-lieu accounts generated in Ward 20 as follows:

<b>Address</b>	<b>Amount</b>	<b>Internal Order Account</b>
585 Queen Street West	\$ 236.30	XR2213-4200019
17 Borden Street	\$ 51.55	XR2213-4200253
335 College Street	\$ 342.48	XR2213-4200284
50R Ryerson Avenue (Lot B)	\$ 141.07	XR2213-4200300
50R Ryerson Avenue (Lot C)	\$ 137.56	XR2213-4200301
443 Bathurst Street	\$ 197.87	XR2213-4200414
299 Augusta Avenue	\$ 79.96	XR2213-4200395
297 College Street	\$ 254,670.63	XR2213-4200490
270 Spadina Avenue	\$ 298,479.61	XR2213-4200604
<b>Address</b>	<b>Amount</b>	<b>Internal Order Account</b>
62 Lippincott Street	\$ 26,755.07	XR2213-4200662
255 College Street	\$ 232,907.90	XR2213-4200684
<b>Total</b>	<b>\$ 814,000.00</b>	

**Summary**

Authority is being sought to amend the 2016 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Bellevue Square Park Improvements in the amount of \$814,000.00 to a total of \$2,839,000.00. The incremental amount is to be cash-flowed in 2017. The project increase is to be funded from various Section 42 Alternate Rate Cash-in-lieu accounts generated in Ward 20.

Current Council-approved funding for the project is insufficient to meet the low bid amount and the additional funds are required in order to award the tender and proceed with the project as per community expectations. The project has encountered a number of significant delays, since its redesign was finalized in early 2014. It is critical that the project move forward as soon as possible. Improvements to Bellevue Square Park include construction of a new universal washroom, new splash pad and playground, walkways, lighting, landscaping and seating.

### **Background Information (City Council)**

Member Motion MM21.9