



STAFF REPORT ACTION REQUIRED

2016 Committee Work Plan and Outstanding Report Requests for Public Works and Infrastructure Committee

Date:	June 20, 2016
To:	Public Works and Infrastructure Committee
From:	Deputy City Manager, Cluster B
Wards:	All
Reference Number:	P:\2016\Cluster B\DCM\PW16004

SUMMARY

This report responds to Public Works and Infrastructure's Committee request for the Deputy City Manager, Cluster B to report to its meeting on June 20, 2016, on the divisional work plan for the remainder of 2016 and on any outstanding requests for staff reports.

There are primarily four divisions that report to the Public Works and Infrastructure Committee, namely, Engineering and Construction Services, Solid Waste Management Services, Toronto Water and Transportation Services. Since the beginning of this term of Council, there have been 116 reports that have been submitted on issues such as managing construction-related traffic disruption, awarding the contract for the next generation green bin, seeking a decision on a preferred alternative for the Gardiner East EA and the Highland Creek Treatment Plant Biosolids EA. However, there are still more than 32 outstanding directives from City Council, Public Works and Infrastructure Committee and other standing committees. This does not include directives under the mandate of other standing committees.

To address the volume of outstanding directives, staff have developed a work plan. There are over 70 reports to Committee that are planned for the remainder of 2016 which is described in more detail in Attachment 1. Additional requests for staff reports will present challenges in bringing forward planned major policy work and the ability of staff to reduce the number of outstanding directives.

RECOMMENDATIONS

The Deputy City Manager, Cluster B recommends that:

1. Public Works and Infrastructure Committee receive this report for information.

Financial Impact

There are no financial impacts beyond what has already been approved in the current year's budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

Public Works and Infrastructure Committee requested Deputy City Manager, Cluster B to report to its meeting on June 20, 2016, on the divisional work plan for the remainder of 2016 and on any outstanding requests for staff reports.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2016.PW13.16>

COMMENTS

Staff from Engineering & Construction Services, Solid Waste Management, Toronto Water and Transportation Services have developed a work plan which will be reported to Public Works and Infrastructure Committee for the remainder of 2016. The work plan is described in more detail in Attachment 1.

Some of the major reports include:

- Updated Design Manual for Toronto's Sidewalk Cafés and Sidewalks
- Complete Street Guidelines
- Curbside Management Strategy
- Curbside Waste Collection east of Yonge Street Review

The four divisions that report regularly to Public Works and Infrastructure Committee also report to other standing committees such as Planning and Growth Management, Licensing and Standards Committee, Parks and Environment Committee and Government and Management Committee. These divisions also report jointly with other City divisions to Executive Committee. Additional requests for staff reports will present

challenges in bringing forward planned major policy work and the ability of staff to reduce the number of outstanding directives.

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SIGNATURE

John Livey
Deputy City Manager, Cluster B

ATTACHMENT

Attachment 1: 2016 Committee Work Plan and Additional Outstanding Report Requests
for Public Works and Infrastructure Committee