

REPORT FOR ACTION

Operating Variance Report for the Three-Month Period Ended March 31, 2017

Date: April 26, 2017

To: Budget Committee and Executive Committee **From:** Deputy City Manager & Chief Financial Officer

Wards: All

SUMMARY

This is to advise that the report "Operating Variance Report for the Three-Month Period ended March 31, 2017" will be on the agenda of the Budget Committee meeting on May 11, 2017.

CONTACT

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SIGNATURE

Roberto Rossini Deputy City Manager & Chief Financial Officer