Appendix 7: Toronto Water - Changes in Funding Allocations for Water and Wastewater Projects

2013 Development Charge Background Study Reference	Project/Sub-Project Name	Sub-proj.	Available DC Funding to Replace Past Funding from Water and Wastewater Capital Reserve Fund
Appendix		(WBS No.)	\$
B.4	Water Projects (Previously Funded from Water Capital Reserve Fund - XR600	3)	XR2111
2.1.1	P/HORGAN EXPANISION - Design	CPW002-2	1,246,314
2.1.2	P/HORGAN EXPANISION - Construction	CPW002-3	24,239,271
2.1.3	ELLESMERE PS UPGRADE	CPW060-04	7,105
2.1.4	D/DUFFERIN RESERVOIR EXT Dufferin Reservoir Ext.	CPW029-01	360,165
2.1.5	D/MILLIKEN PS EXTENSION - Design	CPW029-02	562,804
2.1.6	D/DUFFERIN RESERVOIR EXT Construction	CPW029-03	11,193,396
2.1.7	D/MILLIKEN RESERVOIR EXTENSION - Construction	CPW029-04	8,393,404
2.1.8	AVENUE RD WM ENGINEERING - HI LEVEL TO LAWRENCE	CPW040-01	23,218
2.1.9	AVENUE RD WM CONSTRUCTION - HI LEVEL TO LAWRENCE	CPW040-02	739,315
2.1.10	HORGAN TO ELLESMERE WM - ENGINEERING	CPW041-01	379,356
2.1.11	HORGAN TO ELLESMERE WM - CONSTRUCTION	CPW041-03	462,353
2.1.12	JOS - GERRARD WM ENGINEERING	CPW059-01	154,452
2.1.13	JOS - BATHURST -DUPONT W/M - ENGINEERING	CPW059-03	401,083
2.1.14	JOS - GERRARD WM - CONSTRUCTION (SPADINA-RIVER)	CPW059-04	1,368,580
2.1.15	ADDITIONAL PUMPING EQUIPMENT	CPW060-02	1,331,154
2.1.16	D/ADDITIONAL PUMPING EQUIPMENT - Ellesmere PS	CPW011-20	156,085
2.1.17	JOS - NEILSON (ELLESMERE-SHEPPARD) WM COAST	CPW065-02	2,346,960
2.1.18	JOS ELLESMERE (MARKHAM-NEILSON) ENGINEERING	CPW065-05	41,234
2.1.19	JOS MT PLEASANT VM ENGINEERING	CPW066-01	4,043
2.1.20	JOS D4 W/M ENGINEERING	CPW066-02	108,679
2.1.21	PUMPING EQUIPMENT - RICHVIEW PS	CPW052-01	636,580
2.1.22	PUMPSTATION UPGRADE - ELLESMERE PS	CPW060-04	19,924
	Sub-total Water		54,175,476
Appendix			
B.5	Wastewater Projects (Previously Funded from Water Capital Reserve Fund - X	(R6004)	XR2112
3.1.1	ASHBRIDGES BAY DIGESTERS 9-12 REFURBISH	CWW043-03	2,015,538
3.1.2	HIGHLAND CREEK HVAC AND PLANT SECURITY UPGRADES	CWW007-41	66,710
3.1.3	HUMBER SLUDGE THICKENING BLDG UPGRADE	CWW008-20	2,552,208
3.1.4	AHBRIDGES BAY BIOSOLIDS IMPROVEMENTS AND STUDIES	CWW010-101	70,475
3.1.5	KEELE TRUNK SEWER - PROPERTY ACQUISITION	CWW014-3	838,943
3.1.6	ASHBRIDGES BAY STANDBY POWER GENERATION CONSTRUCTION	CWW019-03	49,743
3.1.7	ASHBRIDGES BAY PT ENGINEERING DESIGN AND CONTRACT ADMIN	CWW019-08	359,960
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3.1.8	ASHBRIDGES BAY PROCESS UPGRADES AND OUTDOOR CONTROL ENGINEERING	CWW019-21	377,930
3.1.9	ASHBRIDGES BAY PCS PLANT SERVICES	CWW023-03	213,105
3.1.9 3.1.10	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES	CWW023-03 CWW024-02	213,105 481,381
3.1.9 3.1.10 3.1.11	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES	CWW023-03 CWW024-02 CWW025-03	213,105 481,381 384,584
3.1.9 3.1.10 3.1.11 3.1.12	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES	CWW023-03 CWW024-02 CWW025-03 CWW019-25	213,105 481,381 384,584 163,498
3.1.9 3.1.10 3.1.11 3.1.12 3.1.13	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW049-02	213,105 481,381 384,584 163,498 3,679
3.1.9 3.1.10 3.1.11 3.1.12 3.1.13 3.1.14	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES HUMBER HEADHOUSE UPGRADES PHASE 1 AND PHASE 2 ODOUR CONTROL	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW049-02 CWW030-06	213,105 481,381 384,584 163,498 3,679 1,597,167
3.1.9 3.1.10 3.1.11 3.1.12 3.1.13 3.1.14 3.1.15	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES HUMBER HEADHOUSE UPGRADES PHASE 1 AND PHASE 2 ODOUR CONTROL HUMBER HEADHOUSE UPGRADES PHASE 1 ODOUR CONTROL	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW049-02 CWW030-06 CWW030-07	213,105 481,381 384,584 163,498 3,679 1,597,167 516,038
3.1.9 3.1.10 3.1.11 3.1.12 3.1.13 3.1.14 3.1.15 3.1.16	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES HUMBER HEADHOUSE UPGRADES PHASE 1 AND PHASE 2 ODOUR CONTROL HUMBER HEADHOUSE UPGRADES PHASE 1 ODOUR CONTROL HIGHLAND CREEK WAS THICKENING AND DEWATERING PHASE 2	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW049-02 CWW030-06 CWW030-07 CWW031-01	213,105 481,381 384,584 163,498 3,679 1,597,167 516,038 310,404
3.1.9 3.1.10 3.1.11 3.1.12 3.1.13 3.1.14 3.1.15 3.1.16 3.1.17	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES HUMBER HEADHOUSE UPGRADES PHASE 1 AND PHASE 2 ODOUR CONTROL HUMBER HEADHOUSE UPGRADES PHASE 1 ODOUR CONTROL HIGHLAND CREEK WAS THICKENING AND DEWATERING PHASE 2 ASHBRIDGES BAY MEDIATION AGREEMENT IMPLEMENTATION	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW049-02 CWW030-06 CWW030-07 CWW031-01 CWW035-07	213,105 481,381 384,584 163,498 3,679 1,597,167 516,038 310,404 2,535
3.1.9 3.1.10 3.1.11 3.1.12 3.1.13 3.1.14 3.1.15 3.1.16 3.1.17 3.1.18	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES HUMBER HEADHOUSE UPGRADES PHASE 1 AND PHASE 2 ODOUR CONTROL HUMBER HEADHOUSE UPGRADES PHASE 1 ODOUR CONTROL HIGHLAND CREEK WAS THICKENING AND DEWATERING PHASE 2 ASHBRIDGES BAY MEDIATION AGREEMENT IMPLEMENTATION ASHBRIDGES BAY DEWATERING EQUIPMENT UPGRADES	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW049-02 CWW030-06 CWW030-07 CWW031-01 CWW035-07 CWW035-08	213,105 481,381 384,584 163,498 3,679 1,597,167 516,038 310,404 2,535 1,527,634
3.1.9 3.1.10 3.1.11 3.1.12 3.1.13 3.1.14 3.1.15 3.1.16 3.1.17 3.1.18 3.1.19	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES HUMBER HEADHOUSE UPGRADES PHASE 1 AND PHASE 2 ODOUR CONTROL HUMBER HEADHOUSE UPGRADES PHASE 1 ODOUR CONTROL HIGHLAND CREEK WAS THICKENING AND DEWATERING PHASE 2 ASHBRIDGES BAY MEDIATION AGREEMENT IMPLEMENTATION ASHBRIDGES BAY DEWATERING EQUIPMENT UPGRADES HIGHLAND CREEK BIOSOLIDS TREATMENT PHASE 2	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW049-02 CWW030-06 CWW030-07 CWW031-01 CWW035-07 CWW035-08 CWW036-03	213,105 481,381 384,584 163,498 3,679 1,597,167 516,038 310,404 2,535 1,527,634 1,528,336
3.1.9 3.1.10 3.1.11 3.1.12 3.1.13 3.1.14 3.1.15 3.1.16 3.1.17 3.1.18 3.1.19 3.1.20	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES HUMBER HEADHOUSE UPGRADES PHASE 1 AND PHASE 2 ODOUR CONTROL HUMBER HEADHOUSE UPGRADES PHASE 1 ODOUR CONTROL HIGHLAND CREEK WAS THICKENING AND DEWATERING PHASE 2 ASHBRIDGES BAY MEDIATION AGREEMENT IMPLEMENTATION ASHBRIDGES BAY DEWATERING EQUIPMENT UPGRADES HIGHLAND CREEK BIOSOLIDS TREATMENT PHASE 2 ASHBRIDGES BAY OUTFALL AND DISINFECTION UPGRADES ENGINEERING	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW030-06 CWW030-07 CWW031-01 CWW035-07 CWW035-08 CWW036-03 CWW039-01	213,105 481,381 384,584 163,498 3,679 1,597,167 516,038 310,404 2,535 1,527,634 1,528,336 16,860
3.1.9 3.1.10 3.1.11 3.1.12 3.1.13 3.1.14 3.1.15 3.1.16 3.1.17 3.1.18 3.1.19 3.1.20 3.1.21	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES HUMBER HEADHOUSE UPGRADES PHASE 1 AND PHASE 2 ODOUR CONTROL HUMBER HEADHOUSE UPGRADES PHASE 1 ODOUR CONTROL HIGHLAND CREEK WAS THICKENING AND DEWATERING PHASE 2 ASHBRIDGES BAY MEDIATION AGREEMENT IMPLEMENTATION ASHBRIDGES BAY DEWATERING EQUIPMENT UPGRADES HIGHLAND CREEK BIOSOLIDS TREATMENT PHASE 2 ASHBRIDGES BAY OUTFALL AND DISINFECTION UPGRADES ENGINEERING ASHBRIDGES BAY PRIMARY TREATMENT UPGRADE - CONST CONT #1	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW030-06 CWW030-07 CWW031-01 CWW035-07 CWW035-08 CWW036-03 CWW039-01 CWW040-07	213,105 481,381 384,584 163,498 3,679 1,597,167 516,038 310,404 2,535 1,527,634 1,528,336 16,860 553,770
3.1.9 3.1.10 3.1.11 3.1.12 3.1.13 3.1.14 3.1.15 3.1.16 3.1.17 3.1.18 3.1.19 3.1.20 3.1.21 3.1.22	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES HUMBER HEADHOUSE UPGRADES PHASE 1 AND PHASE 2 ODOUR CONTROL HUMBER HEADHOUSE UPGRADES PHASE 1 ODOUR CONTROL HIGHLAND CREEK WAS THICKENING AND DEWATERING PHASE 2 ASHBRIDGES BAY MEDIATION AGREEMENT IMPLEMENTATION ASHBRIDGES BAY DEWATERING EQUIPMENT UPGRADES HIGHLAND CREEK BIOSOLIDS TREATMENT PHASE 2 ASHBRIDGES BAY OUTFALL AND DISINFECTION UPGRADES ENGINEERING ASHBRIDGES BAY PRIMARY TREATMENT UPGRADE - CONST CONT #1 ASHBRIDGES BAY BUILDING TREATMENT AND BIOFILTER	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW030-06 CWW030-07 CWW031-01 CWW035-07 CWW035-08 CWW036-03 CWW039-01 CWW040-07 CWW042-01	213,105 481,381 384,584 163,498 3,679 1,597,167 516,038 310,404 2,535 1,527,634 1,528,336 16,860 553,770 4,904,047
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3.1.9 3.1.10 3.1.11 3.1.12 3.1.13 3.1.14 3.1.15 3.1.16 3.1.17 3.1.18 3.1.19 3.1.20 3.1.21 3.1.22 3.1.23 3.1.24 3.1.25 3.1.26 3.1.27	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES HUMBER HEADHOUSE UPGRADES PHASE 1 AND PHASE 2 ODOUR CONTROL HUMBER HEADHOUSE UPGRADES PHASE 1 ODOUR CONTROL HIGHLAND CREEK WAS THICKENING AND DEWATERING PHASE 2 ASHBRIDGES BAY MEDIATION AGREEMENT IMPLEMENTATION ASHBRIDGES BAY DEWATERING EQUIPMENT UPGRADES HIGHLAND CREEK BIOSOLIDS TREATMENT PHASE 2 ASHBRIDGES BAY OUTFALL AND DISINFECTION UPGRADES ENGINEERING ASHBRIDGES BAY PRIMARY TREATMENT UPGRADE - CONST CONT #1 ASHBRIDGES BAY BUILDING TREATMENT AND BIOFILTER ASHBRIDGES BAY MAND T PUMPING STATION ASHBRIDGES BAY EMISSION AIR TREATMENT UPGRAGE HIGHLAND CREEK ODOUR CONTROL UPGRADES PHASE 1 ENG HIGHLAND CREEK WAS THICKENING AND DEWATERING - ENGINEERING HUMBER SECONDARY TREATMENT UPGRADES	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW049-02 CWW030-06 CWW031-01 CWW035-07 CWW035-08 CWW036-03 CWW039-01 CWW040-07 CWW042-01 CWW042-01 CWW042-01 CWW042-03 CWW045-01 CWW031-01 CWW031-01 CWW052-03	213,105 481,381 384,584 163,498 3,679 1,597,167 516,038 310,404 2,535 1,527,634 1,528,336 16,860 553,770 4,904,047 372,448 274,738 625,652 3,962,694 666,961
3.1.9 3.1.10 3.1.11 3.1.12 3.1.13 3.1.14 3.1.15 3.1.16 3.1.17 3.1.18 3.1.19 3.1.20 3.1.21 3.1.22 3.1.23 3.1.24 3.1.25 3.1.25 3.1.26	ASHBRIDGES BAY PCS PLANT SERVICES HIGHLAND CREEK PCS PLANT SERVICES HUMBER PCS PLANT SERVICES ASHBRIDGES BAY PROCESS EQUIPMENT UPGRADES HUMBER PROCESS EQUIPMENT UPGRADES HUMBER HEADHOUSE UPGRADES PHASE 1 AND PHASE 2 ODOUR CONTROL HUMBER HEADHOUSE UPGRADES PHASE 1 ODOUR CONTROL HIGHLAND CREEK WAS THICKENING AND DEWATERING PHASE 2 ASHBRIDGES BAY MEDIATION AGREEMENT IMPLEMENTATION ASHBRIDGES BAY DEWATERING EQUIPMENT UPGRADES HIGHLAND CREEK BIOSOLIDS TREATMENT PHASE 2 ASHBRIDGES BAY OUTFALL AND DISINFECTION UPGRADES ENGINEERING ASHBRIDGES BAY PRIMARY TREATMENT UPGRADE - CONST CONT #1 ASHBRIDGES BAY BUILDING TREATMENT AND BIOFILTER ASHBRIDGES BAY M AND T PUMPING STATION ASHBRIDGES BAY EMISSION AIR TREATMENT UPGRAGE HIGHLAND CREEK ODOUR CONTROL UPGRADES PHASE 1 ENG HIGHLAND CREEK WAS THICKENING AND DEWATERING - ENGINEERING HUMBER SECONDARY TREATMENT UPGRADES FUTURE SEWAGE PS UPGRADES	CWW023-03 CWW024-02 CWW025-03 CWW019-25 CWW049-02 CWW030-06 CWW031-01 CWW035-07 CWW035-08 CWW036-03 CWW039-01 CWW040-07 CWW042-01 CWW042-01 CWW042-02 CWW042-03 CWW045-01 CWW031-01	213,105 481,381 384,584 163,498 3,679 1,597,167 516,038 310,404 2,535 1,527,634 1,528,336 16,860 553,770 4,904,047 372,448 274,738 625,652 3,962,694 666,961 136,964
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