



REPORT FOR ACTION

Operating Variance Report for the Twelve Month Period Ended December 31, 2016

Date: May 25, 2017
To: Budget Committee
Executive Committee
From: Deputy City Manager & Chief Financial Officer
Wards: All

SUMMARY

This is to advise that the staff report entitled "Operating Variance Report for the Twelve Month Period Ended December 31, 2016" will be on the agenda of the June 9, 2017 Budget Committee meeting and the June 19, 2017 Executive Committee meeting.

CONTACT

Josie La Vita, Executive Director, Financial Planning
Tel: 416-397-4229, Email: josie.lavita@toronto.ca

SIGNATURE

Roberto Rossini
Deputy City Manager &
Chief Financial Officer