

REPORT FOR ACTION

Capital Variance Report for the Twelve Month Period Ended December 31, 2016

Date: May 25, 2017

To: Budget Committee

Executive Committee

From: Deputy City Manager & Chief Financial Officer

Wards: All

SUMMARY

This is to advise that the staff report entitled "Capital Variance Report for the Twelve Month Period Ended December 31, 2016" will be on the agenda of the June 9, 2017 Budget Committee meeting and the June 19, 2017 Executive Committee meeting.

CONTACT

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SIGNATURE

Roberto Rossini Deputy City Manager & Chief Financial Officer