



### **Adjustments to the Parks, Forestry and Recreation 2017 Capital Budget and 2018-2026 Capital Plan**

**Date:** May 25, 2017

**To:** Budget Committee and Executive Committee

**From:** General Manager, Parks, Forestry and Recreation Division

**Wards:** All

#### **SUMMARY**

---

This is to advise that the above-noted report will be submitted in time for the June 9 Budget Committee meeting. Staff require more time to finalize the report.

#### **CONTACT**

---

Michael Schreiner, Director, Parks Development and Capital Projects, Tel: 416-392-8453, Email: [Michael.Schreiner@toronto.ca](mailto:Michael.Schreiner@toronto.ca)

#### **SIGNATURE**

---

Janie Romoff  
General Manager, Parks, Forestry and Recreation