

Appendix B – Long-Term Care Homes & Services 2017 Capital Budget Adjustments

BU33.12

**Part A**  
**Long-Term Care Homes & Services**  
**2017 Capital Budget Acceleration**

Project	WBS #	2017 Approved Budget	2017 Recommended Reallocation	2017 Revised Budget
SOGR Building Upgrades	CHA013-10	\$2,100,000	-\$1,733,578	\$366,422
<b>Total</b>			<b>-\$1,733,578</b>	

**Part B**  
**Long-Term Care Homes & Services**  
**2017 Capital Budget Deferral**

Project	WBS #	2017 Approved Budget	2017 Recommended Reallocation	2017 Revised Budget
Kipling Acres Site 2 (Phase 3) Construction	CHA018-03	\$5,729,048	\$1,733,578	\$7,462,626
<b>Total</b>			<b>\$1,733,578</b>	