



Operating Variance Report for the Nine Month Period Ended September 30, 2017

Date: November 13, 2017To: Budget Committee and Executive CommitteeFrom: Acting Chief Financial OfficerWards: All

SUMMARY

This is to advise that the report entitled "Operating Variance Report for the Nine Month Period Ended September 30, 2017" will be on the agenda of the Budget Committee meeting on November 27, 2017 and Executive Committee meeting on November 29, 2017.

CONTACT

Josie La Vita, Executive Director, Financial Planning Tel: 416-397-4229, Email: josie.lavita@toronto.ca

SIGNATURE

Joe Farag Acting Chief Financial Officer