



REPORT FOR ACTION

2017 – 2019 Community Grants to Address Homelessness

Date: August 25, 2017

To: Community Development and Recreation Committee

From: General Manager, Shelter, Support and Housing Administration

Wards: All

SUMMARY

The City of Toronto is the Consolidated Municipal Service Manager and Community Entity for homelessness services in Toronto, as designated by the provincial and federal governments. The City provides grant funding to community agencies that provide a range of housing and homelessness services through the Federal Homelessness Partnering Strategy (HPS), the Provincial Community Homelessness Prevention Initiative (CHPI) and the City of Toronto Homeless Initiatives Fund (HIF) and Poverty Reduction funding.

This report seeks authority to allocate this funding and enter into service agreements with community agencies that help people to increase housing stability:

Year	Federal HPS Funding	Provincial CHPI Funding	City Funding	Total
2017		30,000		30,000
2018	3,493,073	2,729,867	804,349	7,027,289
2019	1,081,024	1,685,258	51,116	2,817,398
Total	4,574,097	4,445,125	855,465	9,874,687

Funding for the 2018 and 2019 allocations is subject to the approval of the 2018 and subsequent City Operating Budgets.

RECOMMENDATIONS

The General Manager, Shelter, Support and Housing Administration (SSHA) recommends that:

1. City Council authorize the General Manager, SSHA, to extend funding and enter into an agreement, or amending agreement, as required, with Neighbourhood Information Post for the Rent Bank Program, as outlined in Appendix A, from April 1, 2018 to September 30, 2019 for up to \$2,158,408 gross and \$0 net of CHPI funding subject to approval of the 2018 and 2019 City Operating Budgets as follows:

- a. from April 1 to December 31, 2018 for up to \$1,079,204 gross and \$0 net; and
- b. from January 1 to September 30, 2019 for up to \$1,079,204 gross and \$0 net;

2. City Council authorize the General Manager, SSHA, to enter into new agreements or amend existing agreements and allocate funds of up to 5% of CHPI and HIF project funds from April 1, 2018 to March 31, 2019 for up to \$915,682 gross and \$132,965 net to respond to:

a. emerging issues and/or unexpected situations impacting the community; and

b. to realign projects and fund new projects resulting from an Application for Continued Funding for currently funded and approved Drop-in projects as follows:

- i. from April 1 to December 31, 2018 for up to \$686,762 gross and \$99,724 net; and
- ii. from January 1 to March 31, 2019 for up to \$228,920 gross and \$33,241 net;

3. City Council authorize the General Manager, SSHA, to extend funding and enter into agreements with two additional funded Drop-in projects, as outlined in Appendix B, from April 1, 2018 to March 31, 2019 for up to \$141,500 gross and \$0 net of CHPI funding subject to approval of the 2018 and 2019 City Operating Budgets for SSHA as follows:

- a. from April 1 to December 31, 2018 for up to \$106,125 gross and \$0 net; and
- b. from January 1 to March 31, 2019 for up to \$35,375 gross and \$0 net;

4. City Council authorize the General Manager, SSHA, to extend funding and enter into an agreement with Daily Bread Food Bank, as outlined in Appendix C, from April 1 to December 31, 2018 for up to \$247,500 gross and \$0 net of CHPI funding subject to the approval of the 2018 City Operating Budget;

5. City Council authorize the General Manager, SSHA, to issue a Request for Proposals and enter into a new agreement with the successful applicant(s) to coordinate and deliver healthy foods to drop-ins across the city from January 1, 2019 to December 31, 2019, for up to \$330,000 gross and \$0 net of CHPI funding subject to the approval of the 2019, City Operating Budget;

6. City Council authorize the General Manager, SSHA, to allocate funds for a 2018 Capacity Building Fund for up to \$125,000 gross and \$0 net of CHPI subject to the approval of the 2018 and 2019 City Operating Budgets as follows:

- a. from January 1 to December 31, 2018 for up to \$100,000 gross and \$0 net;
- b. from January 1 to March 31, 2019 for up to \$25,000 gross and \$0 net;

7. City Council authorize the General Manager, SSHA, to extend funding and enter into an agreement with Fred Victor Centre, as outlined in Appendix D, to provide 35 additional overnight women's drop-in spaces to address the service needs of vulnerable women from January 1 to December 31, 2018 for up to \$500,000 gross and \$160,000 net in CHPI funding;

8. City Council authorize the General Manager, SSHA, to extend funding and enter into agreements with Margaret's Housing and Community Support Services Inc. and St. Felix Social Ministries Outreach to provide cold weather drop-in services, as outlined in Appendix E, during 2017 and 2018 for up to \$656,000 gross and \$416,000 net in CHPI funding subject to the approval of the 2018 City Operating Budget as follows:

- a. from October 15 to December 31, 2017 for up to \$30,000 gross and \$0 net;
and
- b. from January 1 to April 30, 2018 for up to \$626,000 gross and \$416,000 net;

9. City Council authorize the General Manager, SSHA, to enter into agreements with the successful proponents of Requests for Quotations for evaluation services for tenant projects from January 1 to December 31, 2018 for up to \$75,000 gross and net of Poverty Reduction funding subject to the approval of the 2018 City Operating Budget;

10. City Council authorize the General Manager, SSHA, to extend funding and enter into an agreement with a community agency to operate a Scarborough Drop-In Project, based on the results of a Request for Proposals, from April 1, 2018 to March 31, 2019 for up to \$151,500 gross and \$71,500 net of CHPI funding subject to the approval of the 2018 and 2019 City Operating Budgets as follows:

- a. from April 1 to December 31, 2018 for up to \$113,625 gross and \$53,625 net;
and
- b. from January 1 to March 31, 2019 for up to \$37,875 gross and \$17,875 net;

11. City Council authorize the General Manager, SSHA, to develop funding priorities based on the Service Manager Service Agreement Community Homelessness Prevention Initiative (the "Provincial Agreement") between the City of Toronto and the Ministry of Municipal Affairs and Housing, and to: (i) allocate funding; (ii) enter into agreements to deliver projects in line with the terms and conditions of the Provincial Agreement; and, (iii) execute any documentation required to give effect thereto,

12. City Council authorize the General Manager, SSHA, to develop funding priorities for the City of Toronto Homeless Initiatives Fund and SSHA's Poverty Reduction funding, and to: (i) allocate funding; (ii) enter into agreements to deliver projects in line with the terms and conditions of these funding programs; and, (iii) execute any documentation required to give effect thereto;

13. City Council authorize the General Manager, SSHA, in consultation with the City Solicitor, to enter into amendments to the 2014 contribution agreement with Service Canada or related entity for: i) up to \$4,324,097 in funding under the continued enhancement of the Homelessness Partnering Strategy, or any new federal homelessness funding program, effective April 1, 2018; and, ii) up to \$250,000 in funding under the allocation Federal Everyone Counts: the 2018 Coordinated Point-in-Time-Count in support of the Point-in-Time Count to be held in March and April 2018; and

14. City Council authorize the General Manager, SSHA, to enter into agreements to deliver projects in accordance with the terms and conditions of any amendments to the contribution agreement with Service Canada for the Homelessness Partnering Strategy.

FINANCIAL IMPACT

Funding for the 2018 and 2019 allocations is subject to the availability of 2018 and 2019 Federal HPS, Provincial CHPI and City of Toronto funding and the approval of the 2018 and subsequent City Operating Budgets for Shelter, Support and Housing Administration.

The impact of these recommendations is noted in the following table:

2017 to 2019 Budget

Recommendation and Number		Federal HPS Funding	Provincial CHPI Funding	City Funding	Cash-flow 2017	Cash-flow 2018	Cash-flow 2019	Total 2017 to 2019
1	Neighbourhood Information Post - Rent Bank Loan Fund		2,158,408			1,079,204	1,079,204	2,158,408
2	Emerging Needs and Project Application		782,717	132,965		686,762	228,920	915,682
3	Additional Funded Drop-In Programs		141,500			106,125	35,375	141,500
4	Daily Bread Food Bank - Creating Health +		247,500			247,500		247,500
5	RFP - Delivery of Healthy Foods to Drop-Ins		330,000				330,000	330,000
6	Capacity Building		125,000			100,000	25,000	125,000
7	Enhanced Overnight Women's Drop-In Services		340,000	160,000		500,000		500,000
8	Cold Weather Drop-In Services		240,000	416,000	30,000	626,000		656,000

Recommendation and Number		Federal HPS Funding	Provincial CHPI Funding	City Funding	Cash-flow 2017	Cash-flow 2018	Cash-flow 2019	Total 2017 to 2019
9	Poverty Reduction Initiatives - Enhanced Tenant Supports			75,000		75,000		75,000
10	Scarborough Drop-In		80,000	71,500		113,625	37,875	151,500
13	Enhanced HPS	4,574,097				3,493,073	1,081,024	
	Total Recommendations	4,574,097	4,445,125	855,465	30,000	7,027,289	2,817,398	9,874,687

Funding for the 2018 allocations will be included in the 2018 City Operating Budget. Future year allocations will be subject to the approval of the 2019 City Operating Budgets for Shelter, Support and Housing Administration.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

EQUITY IMPACT

Projects and programs funded from the allocations recommended in this report seek to improve the lives of people who are homeless or at risk of homelessness, which includes equity seeking groups such as Aboriginal people, women, seniors, people with disabilities, individuals with mental health issues, and other vulnerable groups in the City of Toronto. Support for these programs is consistent with the priorities and directions in the City's Poverty Reduction Strategy.

DECISION HISTORY

Reports are prepared on an annual basis by the General Manager, SSHA for City Council approval of funding allocations to agencies providing homelessness services. The 2017/18 Community Grants to Address Homelessness report CD14.11 was adopted by City Council at its meeting of October 5, 6 and 7, 2016.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2016.CD14.11>

At its meeting of November 13, 2013, City Council approved authority for allocation of federal HPS funds from 2014 to 2019.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2013.CD24.6>

At its meeting of July 12, 13, 14 and 15, 2016, City Council approved report CD13.17 2016-2018 Enhanced Federal Homelessness Partnering Strategy (HPS) Allocations.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2016.CD13.17>

At its meeting of December 16, 17 and 18, 2013, City Council unanimously adopted the *2014-2019 Housing Stability Service Planning Framework*, which includes nine strategic directions and a number of key actions to transform Toronto's housing stability service system and guides the allocation of grant funding.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2013.CD25.10>

To ensure full use of provincial homelessness funding, the agreement between the City of Toronto and the Ministry of Municipal Affairs and Housing allows for the transfer of up to 25% of CHPI funding from one service category to another. The report EX23.15 Changes to Provincial Funding Approaches for Homeless Prevention and Social Assistance Programs: Implementation Strategies and Issues was approved by City Council at its meeting of October 30, 31 and November 1, 2012.

<http://www.toronto.ca/legdocs/mmis/2012/ex/bgrd/backgroundfile-50494.pdf>

On July 4, 5, 6, and 7, 2017, City Council approved the report CD21.16 Review of Winter Respite Services and Planning for the 2017/18 Winter Season. This report recommends a number of pilot actions to increase capacity and improve effectiveness of the services available during the 2017/18 winter, including extension of the dates for continuous operation of Winter Respite Services and increasing capacity of Winter Respite Programs by adding additional locations.

<http://www.toronto.ca/legdocs/mmis/2017/cd/bgrd/backgroundfile-104153.pdf>

COMMENTS

Neighbourhood Information Post (Recommendation 1)

The Toronto Rent Bank provides interest-free loans to low income tenants in imminent danger of losing their homes due to rental arrears and to low income tenants for first and/or last month's rent deposits who are moving to more affordable and/or stable housing. It is delivered through eight currently funded Rent Bank Access Centres which are located throughout the City.

In 2015, Neighbourhood Information Post was awarded the Toronto Rent Bank Program contract for up to five years through a Request for Proposals process, which includes the administration of the Rent Bank Program. Loans are made with the Rent Bank Loan Fund, which uses CHPI funding. The City's agreement with Neighbourhood Information Post includes option years through September 30, 2020.

Council approval is requested to fund Neighbourhood Information Post, as outlined in Appendix A, until September 30, 2019, subject to SSHA exercising the option years for the Toronto Rent Bank Program, for up to \$1,079,204 gross and \$0 net in 2018 and up to \$1,079,204 gross and \$0 net in 2019, subject to approval of the 2018 and 2019 City Operating Budgets.

CHPI/HIF Funds for New and/or Existing Agreements (Recommendation 2)

Emerging issues and/or unexpected situations impacting the community

Occasionally unexpected events arise that require an immediate response by SSHA. This may be a financial investment required in the community to respond to a potential closure of or change to an essential service for people who are homeless or at risk of homelessness. It is critical that SSHA has the flexibility to respond to these situations to

ensure that vulnerable people do not lose access to services which are essential to their well-being.

Application for Current projects

In 2015, SSHA issued a Drop-In Services Request for Proposals (RFP). In order to ensure the projects funded through the Drop-In Services RFP are meeting performance targets and their identified outcomes, SSHA will release an Application for Continued Funding this fall.

In the event this Application, or regular project monitoring, results in funding changes in some projects, staff recommend that this funding be used to amend existing agreements with currently funded agencies and, if appropriate, enter into new agreements with agencies to provide services leading to housing stability.

Council authority is requested for up to 5% of CHPI and/or HIF funds for a total of up to \$686,762 gross and \$99,724 net in 2018, and up to \$228,920 gross and \$33,241 net in 2019 funding to realign funds resulting from the Application for Continued Funding and to address emerging needs from the 2018 and 2019 budgets subject to Council approval of the 2018 and 2019 City Operating Budgets.

Other Drop-In Projects (Recommendation 3)

Two drop-in projects were funded after the 2015 Drop-In Services RFP in response to emerging needs. SSHA plans to include these projects in the Application for Continued Funding to bring them into the regular funding cycle for drop-in services.

St. Felix Social Ministries Outreach

For the last three winters, St. Felix has provided 24-hour cold weather drop-in services through a combination of continuous and Extreme Cold Weather Alert (ECWA) services from November 15 to April 15. In addition, St. Felix offers a regular daytime drop-in year-round, which has not traditionally received City funding. However, St. Felix has seen their regular drop-in usage increase substantially as a result of new service users from the cold weather drop-in program choosing to attend the daytime drop-in year-round (i.e. 40% increase in meals served).

St. Felix approached SSHA in 2016 requesting funding for their regular daytime drop-in due to the financial pressures for the agency resulting from this significant increase in service use. SSHA approved this request and is now recommending this funding be approved to align with all other funded drop-in projects. St. Felix will be required to submit an Application for Continued Funding this fall along with all other funded drop-in projects.

Council approval is requested to extend funding for this project as outlined in Appendix B, for up to \$90,000 gross and \$0 net in 2018 and \$30,000 gross and \$0 net in 2019, subject to approval of the 2018 and 2019 City Operating Budgets.

Regent Park Community Health Centre

Previous Council authority has been received to fund Regent Park Community Health Centre to operate a women's art program at the Adelaide Resource Centre for Women until March 31, 2019. SSHA is recommending this funding be approved to align with all other funded drop-in projects. Regent Park Community Health Centre will be required to submit an Application for Continued Funding this fall along with all other drop-in funded projects.

Council approval is requested to fund this project as outlined in Appendix B, for up to \$16,125 gross and \$0 net in 2018, and up to \$5,375 gross and \$0 net in 2019, subject to approval of the 2018 and 2019 City Operating Budgets.

Daily Bread Food Bank (Recommendation 4)

Toronto Drop-ins: Creating Health + is a partnership among SSHA, Toronto Public Health, Daily Bread Food Bank (DBFB) and drop-in providers. Through the Creating Health + project, the DBFB purchases and/or coordinates weekly delivery of eggs, milk, yoghurt, fresh fruit and vegetables to 28 drop-in programs across the city.

Council approval is required on an annual basis for Investment projects, defined as time-limited projects. This project is unique as it supports the overall drop-in sector. Because this project has received continued funding and provides a significant contribution to the sector, a decision has been made to issue a Request for Proposals in the spring of 2018, with the goal of funding it on a continual basis (Recommendation 5).

Council approval is requested to extend funding for this project as outlined in Appendix C, for up to \$247,500 gross and \$0 net in 2018 subject to approval of the 2018 City Operating Budget.

Delivery of Healthy Food to Drop-ins across the City (Recommendation 5)

For several years, Daily Bread Food Bank has been funded to purchase and deliver healthy foods to drop-ins across the city. An on-line food portal has now been developed which has changed parts of the process for managing the weekly delivery of food to drop-ins. As a result, SSHA will work with *Creating Health +* to issue a Request for Proposals to deliver and/or manage and coordinate the delivery of food to drop-ins across the city. This RFP will ensure that there is a fair and transparent process for choosing an agency for this unique project. It is expected that the successful applicant will begin operations by January 1, 2019.

Council approval is requested to issue a Request for Proposals to coordinate and deliver healthy foods to drop-ins across the city for up to \$330,000 gross and \$0 net in 2019, subject to the approval of the 2019 City Operating Budget.

Capacity Building Funds (Recommendation 6)

Through regular project monitoring, SSHA staff occasionally identify agencies that are struggling to meet the terms and conditions of their funding due to organizational issues

in areas such as financial planning and budgeting, human resources policies and procedures, results reporting and strategic planning. In these situations, SSHA may conduct operational reviews and/or work with agencies to build capacity in these and other areas. Similarly, funded agencies will occasionally approach SSHA staff with requests for assistance to build the capacity of their agencies. These requests may be related to increasing the efficiency and effectiveness of their services or may address unexpected situations which may impact on their capacity to effectively deliver services.

In 2017, SSHA received approval for an allocation of \$100,000 as a one-year pilot project to support funded agencies in addressing organizational and service delivery needs. SSHA received requests for over two times the amount of funding available, demonstrating significant interest in and need for increased community capacity in financial planning, governance, program planning and delivery and fundraising.

The 2018/19 Capacity Building Fund will be used to enhance service provision in the community, which will include providing grants directly to currently funded agencies and/or providing workshops or training to groups of agencies.

Council approval is requested to approve funding for up to \$100,000 gross and \$0 net in 2018, and \$25,000 gross and \$0 net in 2019 subject to approval of the 2018 and 2019 City Operating Budgets.

Additional Overnight Women's Drop-in Services (Recommendation 7)

Because of the increasing service demand in the drop-ins, it is recommended that an additional service be added to the third floor of the Adelaide Resource Centre. It is recommended that the third floor of the building be converted to a sleeping area overnight, with 35 mats available for women to sleep or rest. Regular programming at the Adelaide Resource Centre will continue on the third floor during the day. The overnight expansion of the drop-in will be monitored throughout 2018 and adjusted or discontinued based on service need and availability of other overnight service options in the women's sector.

Council approval is requested to extend funding and enter into an agreement with Fred Victor Centre to provide additional overnight women's drop-in services to address the service needs of vulnerable women from January 1 to December 31, 2018 for up to \$500,000 gross and \$160,000 net, as outlined in Appendix D, subject to approval of the 2018 City Operating Budget.

Cold Weather Drop-in Services (Recommendation 8)

Cold weather drop-in services have been provided during the winter between November 15 and April 15 since 2014/15 by two community agencies: Margaret's Housing and Community Support Services Inc. and St. Felix Social Ministries Outreach. In the *Review of Current Winter Respite Services and Planning for the 2017/18 Winter Season* report CD21.16 approved by City Council July 4, 5, 6 and 7, 2017, SSHA recommended providing continuous cold weather services from October 15 to April 30.

Council approval is requested to enter into agreements with Margaret's Housing and Community Support Services Inc. and St. Felix Social Ministries Outreach from October 15, 2017 to April 30, 2018, as outlined in Appendix E, for up to \$656,000 gross and \$416,000 net, subject to approval of the 2018 City Operating Budget.

Poverty Reduction Funding (Recommendation 9)

As part of Poverty Reduction funding introduced in 2015, SSHA funded Native Women's Resource Centre and Wigwamen Incorporated to provide Aboriginal tenant supports in 2015 and 2016. The Canadian Mental Health Association is funded in 2017 to provide housing and tenant supports for the LGBTQ2S community.

For 2018, SSHA is recommending evaluations of two current tenant support projects to identify best practices and improve services for vulnerable tenants:

1. SSHA has funded five tenant relocation projects for tenants who must leave their housing as a result of Rooming House closures or redevelopments. The evaluation will be designed to review the effectiveness, impact, cost and savings of SSHA's tenant relocation support service projects. The evaluation will identify best practices that can be implemented in the future.
2. The second evaluation project will be identified early in 2018 based on staff assessment of current tenant supports and the need to ensure tenant support services address the challenges in accessing choice-based affordable housing on a low income.

Council approval is requested to allocate funding and enter into new agreements with researchers, evaluators and/or agencies selected through a competitive process, to evaluate models of tenant and eviction prevention support for up to \$75,000 gross and net from January 1 to December 31, 2018, subject to approval of the 2018 City Operating Budget.

Scarborough Drop-In Service (Recommendation 10)

The Canadian Red Cross has been funded by SSHA since 2014 to operate a Scarborough drop-in program with a housing support worker. In 2016, the agency advised SSHA that after a review of their community support services, they will not be in a position to deliver drop-in services in Scarborough after March 31, 2018. Currently, United Way Toronto & York Region also funds this drop-in.

Recognizing the importance of continued drop-in services in Scarborough, discussions are underway with United Way to develop and issue a joint RFP for Drop-in services, including in-house housing help supports, in Scarborough during the fall of 2017 for funding starting April 1, 2018. As part of the RFP process, consultation will take place with local community providers in Scarborough.

Council approval is requested to allocate funding and enter into an agreement with the successful proponent of this RFP for up to \$113,625 gross and \$53,625 net in 2018,

and up to \$37,875 gross and \$17,875 net in 2019, subject to approval of the 2018 and 2019 City Operating Budgets.

Authority for Provincial and City Funding (Recommendations 11 and 12)

Background

SSHA provides grants funding to approximately 120 non-profit community agencies to provide homelessness services within the city of Toronto through the Federal Homelessness Partnering Strategy (HPS), the Provincial Community Homelessness Prevention Initiative (CHPI) and the City of Toronto Homeless Initiatives Fund (HIF) and Poverty Reduction funding.

SSHA has been administering the Federal HPS funding for over 15 years through delegated authority to the General Manager, which provides flexibility to meet ongoing and emerging issues within the community. As part of this process, SSHA develops an HPS Community Plan that includes consulting with relevant stakeholders to identify funding priorities that are critical to help achieve housing stability and reflect the objectives outlined in the SSHA Housing Stability Service Plan. SSHA ensures funding is administered in accordance with the Contribution Agreement between the City of Toronto and the Government of Canada and that all funds are allocated based on priorities outlined in the HPS Community Plan.

SSHA is proposing to use this same approach to allocate Provincial and City homelessness funding. SSHA will ensure funds are allocated based on the Provincial Agreement and City guidelines and all allocated funds will align with the strategic directions and actions outlined in SSHA's Housing Stability Service Plan, which is approved by City Council every five years.

Stakeholder Engagement

SSHA consults with stakeholders to develop the HPS Community Plan through a Community Advisory Board (CAB). The CAB provides input into funding priorities for Federal HPS, as well as other issues related to homelessness. SSHA will maintain this approach for developing funding priorities for Provincial and City grants funding, engaging with community stakeholders as part of the service planning process.

Decision Making Process

SSHA makes funding recommendations based on consideration of community needs and issues. The majority of projects are funded through competitive processes such as a Request for Proposals or Application for Continued Funding. Occasionally, issues emerge that require an immediate response; for example, the imminent closure of a drop-in service that cannot wait to be addressed through a future Allocations report. Authorizing the General Manager to spend funds will enable SSHA to be responsive to community needs throughout the year and will result in timely and efficient responses to emerging issues.

Transparency

To ensure transparency of funding decisions, SSHA will post lists of all agencies receiving grants funding, including projects and funding amounts, on the SSHA website and on the City's Open Data portal and update these lists annually.

Federal Homelessness Partnering Strategy Enhanced Funding (Recommendations 13)

On July 17, 2017, the Government of Canada announced a continuation of the 2016 – 2018 enhancement to the HPS program for 2018/19. Toronto's allocation of up to \$4,324,097 gross and \$0 net is effective from April 1, 2018 to March 31, 2019. This additional funding is intended to enhance the continued implementation of Housing First and complementary initiatives to assist individuals and families who are homeless, at risk of homelessness or recently housed within the city of Toronto.

In addition, SSHA has applied for up to \$250,000 in HPS funding for *The Everyone Counts: the 2018 Coordinated Point-in-Time-Count* funding for the Street Needs Assessment (SNA), a “point-in-time” count and survey of people experiencing homelessness in Toronto. The purpose of the SNA is to determine the services that people who are homeless in Toronto need in order to help them find and keep permanent housing. It is also to determine the number of people who are homeless and living on the streets and in public spaces or staying in various facilities, for the purpose of assessing the location, scale and dimension of service needs, and planning appropriate program responses.

The City will have to enter into amendments to the 2014 contribution agreement with the federal government to receive and administer these additional funds.

Council approval is requested for the General Manager, SSHA, to enter into amendments to the federal contribution agreement for the enhanced HPS funding from April 1, 2018 to March 31, 2019 and for the Everyone Counts funding.

CONTACT

Doug Rollins
Director, Housing Stability Services
Phone: 416-392-0054
Email: Doug.Rollins@toronto.ca

SIGNATURE

Paul Raftis
General Manager (I)
Shelter, Support & Housing Administration

ATTACHMENTS

Appendix A: Neighbourhood Information Post (Rec. 1)

Appendix B: Drop-ins (Rec. 3)

Appendix C: Daily Bread Food Bank (Rec. 4)

Appendix D: 24-Hour Women's Drop-Ins (Rec. 7)

Appendix E: Cold Weather Drop-ins (Rec. 8)

Appendix A

Neighbourhood Information Post (Recommendation 1)

Organization	Project	Ward	Funding (January 1, 2018 – September 30, 2019)
Neighbourhood Information Post	Toronto Rent Bank Program	28	\$2,158,408
Total			\$2,158,408

Appendix B

Drop-ins

(Recommendation 3)

Organization	Project	Ward	April 1, 2018 – March 31, 2019
St. Felix Social Ministries Outreach	St. Felix Centre Drop-in	20	\$120,000
Regent Park Community Health Centre	Women's Art	28	\$21,500
Total			\$141,500

Appendix C

Daily Bread Food Bank

(Recommendation 4)

Organization	Project	Ward	April 1, 2018 – December 31, 2018
Daily Bread Food Bank	<i>Toronto Drop-ins: Creating Health +</i>	6	\$247,500
Total			\$247,500

Appendix D

24-Hour Women's Drop-Ins

(Recommendation 7)

Organization	Project	Ward	January 1, 2018 – December 31, 2018
Fred Victor Centre	Additional Overnight Women's Drop-in Services	28	\$500,000
Total			\$500,000

Appendix E

Cold Weather Drop-ins

(Recommendation 8)

Organization	Project	Ward	April 1, 2018 – March 31, 2019
St. Felix Social Ministries Outreach	24-Hour Cold Weather Drop- in Services	20	\$328,000
Margaret's Housing and Community Support Services Inc.	24-Hour Cold Weather Drop- in Services	30	\$328,000
Total			\$656,000