

CD22.6

Appendix B

Appendix B - CPIP: Summary of 2015 Indicators

2015 INDICATORS	Total	CSP and Findhelp	AEHR	CSI	CR	CFSE	INI	SDIP	CCRF	THGP	SNP	StART	HIF	PanAm	Comments
Administrative Measures															
Amount Allocated (\$)	31,667,120.00	15,434,652.00	894,000.00	752,000.00	484,000.00	134,000.00	100,000.00	870,000.00	N/A	272,146.00	8,388,718.00	375,000.00	2,591,251.00	1,371,353.00	
Amount Requested (\$)	92,016,102.00	15,434,652.00	3,793,533.00	3,754,349.00	2,502,711.00	869,693.00	150,000.00	870,000.00	N/A	637,467.00	59,242,000.00	731,053.00	2,659,291.00	1,371,353.00	
Capacity to Meet Community Needs															
Percentage: \$ from City and \$ requested	34.41%	100.00%	23.57%	20.03%	19.34%	15.41%	66.67%	100.00%	N/A	42.69%	14.16%	51.30%	97.44%	100.00%	
Community Impact:															
Increase Services & Resources															
Number of organizations funded	890	200	24	19	17	16	6	20	N/A	N/A	519	19	13	37	
Average Grant Allocated (\$)	35,581.03	77,173	37,250	39,578	28,471	8,375	16,667	43,500	N/A	11,832	11,700	19,736	161,953	37,064	
Number of projects/programs funded	1,401	487	24	19	17	16	6	20	N/A	23	717	19	16	37	
Number of FTE supported by grant	1,268.50	1,194	17	14	10	3	N/A	N/A	N/A	N/A	N/A	N/A	9.5	21	
Individuals served	1,620,063	1,012,642	16,276	6,240	8,000	77,233	500	N/A	N/A	23	166,892	Public Art	2,194	330,063	
Increase Civic Participation															
Volunteers	36,503	31,072	430	361	555	154	N/A	N/A	N/A	N/A	2,903	150	N/A	878	
Volunteer Hours	239,075.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	238,775	300	N/A	N/A	
Increase Sector Capacity															
Ratio of City to Non-City	N/A	1:6	1:0.4	1:0.4	1:1.07	1:1.07	N/A	N/A	N/A	1:1	1:2.5	1:1.25	N/A	1:0.5	
Designated Group															
Children	Yes	Yes	Yes	Yes	Yes	Yes		N/A	N/A	N/A	Yes	N/A	N/A	Yes	
Youth	Yes	Yes	Yes	Yes	Yes	Yes	500	N/A	N/A	N/A	Yes	N/A	125	Yes	
Seniors	Yes	Yes	Yes	Yes	Yes	Yes		N/A	N/A	N/A	N/A	N/A	159	Yes	
Families	Yes	Yes	Yes	Yes	Yes	Yes		N/A	N/A	N/A	N/A	N/A	438	Yes	
Newcomers	Yes	Yes	Yes	Yes	Yes	Yes		N/A	N/A	N/A	N/A	N/A	N/A	Yes	
Indigenous	Yes	Yes	Yes	Yes	Yes	Yes		N/A	N/A	N/A	N/A	N/A	N/A	Yes	
Ethno-cultural	Yes	Yes	Yes	Yes	Yes	Yes		N/A	N/A	N/A	N/A	N/A	N/A	Yes	

CSP and Findhelp Toronto

Community Service Partnerships and Findhelp Toronto

AEHR

Access, Equity and Human Rights Investment Funding

CSI

Community Safety Investment Funding

CR

Community Recreation Investment Funding

CFSE

Community Festival & Special Events Investment Funding

INI

Identify 'N Impact Investment Funding (INI)

SDIP

Service Development and Improvement Program

CCRF

Community Crisis Response Fund

THGP

Toronto Heritage Grant Program

SNP

Student Nutrition Program

StART

StreetARToronto

HIF

The City of Toronto Homeless Initiative Fund

PanAm

Toronto 2015 Pan/Parapan American Games Grant Funding (Pan Am/Parapan Am Games Festivals and Events - Local Animation Through Collaboration, Community Legacy Initiative, Pan Am Path, Game On Toronto)

Appendix B - CPIP: Summary of 2016 Indicators

2016 INDICATORS	Total	CSP and Findhelp	AEHR	CSI	CR	CFSE	INI	SDIP	CCRF	THGP	SNP	StART	HIF	Comments
Administrative Measures														
Amount Allocated (\$)	32,611,814.00	16,097,234.00	842,000.00	678,000.00	546,000.00	136,000.00	197,814.00	670,000.00	48,136.00	393,061.00	9,992,366.00	375,000.00	2,636,203.00	
Amount Requested (\$)	97,486,943.00	16,097,234.00	3,470,506.00	3,112,212.00	3,250,763.00	1,211,333.00	267,278.00	670,000.00	59,112.00	1,650,345.00	64,466,877.00	595,080.00	2,636,203.00	
Capacity to Meet Community Needs														
Percentage: \$ from City and \$ requested	33.45%	100.00%	24.26%	21.79%	16.80%	11.23%	74.01%	100.00%	81.43%	23.82%	15.50%	63.02%	100.00%	
Community Impact:														
Increase Services & Resources														
Number of organizations funded	904	200	20	17	19	17	11	12	11	N/A	566	17	14	
Average Grant Allocated (\$)	36,075.02	80,486	42,100	39,882	28,737	8,000	16,485	55,833	3,000	17,089	13,079	22,111	155,070	
Number of projects/programs funded	1,432	504	20	17	19	17	11	12	11	23	764	17	17	
Number of FTE supported by grant	1,258	1,194	14	11	19	5	N/A	5	N/A	N/A	N/A	N/A	10	
Individuals served	1,248,436	987,332	6,055	44,585	12,000	15,000	1,000	550	346	23	180,021	Public Art	1,524	
Increase Civic Participation														
Volunteers	33,533	31,082	497	401	1,081	270	N/A	N/A	77	N/A	N/A	125	N/A	
Volunteer Hours	300	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	300	N/A	
Increase Sector Capacity														
Ratio of City to Non-City	N/A	1:6	1:0.8	1:0.8	1:0.4	1:0.4	N/A	N/A	N/A	1:1	N/A	1:1.25	N/A	
Designated Group														
Children	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	Yes	N/A	Yes	N/A	N/A	
Youth	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1000	N/A	Yes	N/A	Yes	N/A	141
Seniors	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	Yes	N/A	N/A	N/A	141	
Families	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	Yes	N/A	N/A	N/A	260	
Newcomers	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	Yes	N/A	N/A	N/A	N/A	
Indigenous	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	No	N/A	N/A	N/A	N/A	
Ethno-cultural	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	Yes	N/A	N/A	N/A	N/A	

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