**EP5.6** 



# REPORT FOR ACTION

# Strategic Plan 2017 - 2019 Staff Tactics

**Date:** June 26, 2017

**To:** The Board of Governors of Exhibition Place **From:** Dianne Young, Chief Executive Officer

Wards: All

## **SUMMARY**

This report provides a summary of the proposed Exhibition Place Staff Tactics to support the implementation of the 2017 - 2019 Strategic Plan. While developed with a view to the full three year plan, the intent is to review annually and update as required. The annual results and the review will be reported to the Board.

#### RECOMMENDATIONS

The Board request the Chief Executive Officer to report annually on the results and any updates to the 2017-2019 Strategic Plan Staff Tactics.

#### FINANCIAL IMPACT

There are no financial implications to this report.

#### **DECISION HISTORY**

The Exhibition Place 2017 - 2019 Strategic Plan had an Organization and Staffing Goal to ensure the outcome of a high-performing organization where alignment of people, processes, and systems ensure we continue to be an employer of choice and as a Strategy to develop annual departmental objectives that drive success based on the parameters of the 2017 - 2019 Strategic Plan.

At its meeting of May 18, 2017, the Board approved of the 2017 - 2019 Strategic Plan. <a href="https://www.explace.on.ca/files/file/59147f26ba9f5/EP3.8---2019-Strategic-Plan-Final-Draft.pdf">https://www.explace.on.ca/files/file/59147f26ba9f5/EP3.8---2019-Strategic-Plan-Final-Draft.pdf</a>

# **COMMENTS**

The attached Appendix outlines the summary of Staff Tactics proposed for the period of the 2017 - 2019 Strategic Plan.

## CONTACT

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# **SIGNATURE**

Dianne Young Chief Financial Officer

## **ATTACHMENTS**

Appendix A - Exhibition Place 2017 - 2019 Strategic Plan Staff Tactics