## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AOCC - SWANSEA TOWN HALL COMMUNITY CENTRE |  |  |  |  |  |  |  |  |  |
| CC0001 | Rousseau Room - Community No Charge | Market Base | No Charge | No Charge |  |  | No Charge | N/A | Ed Gaigalas 416-392-1954 |
| CC0002 | Rousseau Room - Community Rate | Market Base | Per Hour | \$29.90 |  | \$0.40 | \$30.30 | 1.3\% |  |
| CC0003 | Rousseau Room - Course, Program, Non- Profit Rate | Market Base | Per Hour | \$44.50 |  | \$2.00 | \$46.50 | 4.5\% |  |
| CCOOO4 | Rousseau Room - Individual | Market Base | Per Hour | \$46.00 |  | \$0.50 | \$46.50 | 1.1\% |  |
| CC0005 | Rousseau Room - Event Rate | Market Base | Per Hour | \$470.00 |  | \$10.00 | \$480.00 | 2.1\% |  |
| CC0006 | Council Chamber - Community No Charge | Market Base | No Charge |  |  | \$0.00 | No Charge | N/A |  |
| CC0007 | Council Chamber - Community Rate | Market Base | Per Hour | \$22.35 |  | \$0.35 | \$22.70 | 1.6\% |  |
| CC0008 | Council Chamber - Course, Program, Non- Profit Rate | Market Base | Per Hour | \$33.25 |  | \$1.45 | \$34.70 | 4.4\% |  |
| CC0009 | Council Chamber - Individual | Market Base | Per Hour | \$34.35 |  | \$0.35 | \$34.70 | 1.0\% |  |
| CC0010 | Council Chamber - Event Rate | Market Base | Per Hour | \$400.00 |  | \$10.00 | \$410.00 | 2.5\% |  |
| CC0011 | Teiaiagon Room - Community No Charge | Market Base | No Charge | No Charge |  | \$0.00 | No Charge | N/A |  |
| CC0012 | Teiaiagon Room - Community Rate | Market Base | Per Hour | \$17.00 |  | \$0.60 | \$17.60 | 3.5\% |  |
| CC0013 | Teiaiagon Room - Course, Program, Non- Profit Rate | Market Base | Per Hour | \$25.25 |  | \$0.50 | \$25.75 | 2.0\% |  |
| CC0014 | Teiaiagon Room - Individual | Market Base | Per Hour | \$25.50 |  | \$0.25 | \$25.75 | 1.0\% |  |
| CC0015 | Founders Room - Community No Charge | Market Base | No Charge | No Charge |  | \$0.00 | No Charge | N/A |  |
| CCOO16 | Founders Room - Community Rate | Market Base | Per Hour | \$17.00 |  | \$0.60 | \$17.60 | 3.5\% |  |
| CC0017 | Founders Room - Course, Program, Non- Profit Rate | Market Base | Per Hour | \$25.25 |  | \$0.50 | \$25.75 | 2.0\% |  |
| CC0018 | Founders Room - Individual | Market Base | Per Hour | \$25.50 |  | \$0.25 | \$25.75 | 1.0\% |  |
| CC0019 | Gemmell Room - Community No Charge | No Charge | No Charge |  |  | \$0.00 | No Charge | N/A |  |
| CC0020 | Gemmell Room - Community Rate | Market Base | Per Hour | \$14.50 |  | \$0.50 | \$15.00 | 3.4\% |  |
| CC0021 | Gemmell Room - Course, Program, Non- Profit Rate | Market Base | Per Hour | \$21.70 |  | \$0.45 | \$22.15 | 2.1\% |  |
| CCOO22 | Gemmell Room - Individual | Market Base | Per Hour | \$21.90 |  | \$0.25 | \$22.15 | 1.1\% |  |
| CC0023 | Harvey Room - Community No Charge | No Charge | No Charge | No Charge |  | \$0.00 | No Charge | N/A |  |
| CCOO24 | Harvey Room - Community Rate | Market Base | Per Hour | \$14.50 |  | \$0.50 | \$15.00 | 3.4\% |  |
| CC0025 | Harvey Room - Course, Program, Non- Profit Rate | Market Base | Per Hour | \$21.70 |  | \$0.45 | \$22.15 | 2.1\% |  |
| CC0026 | Harvey Room - Individual | Market Base | Per Hour | \$21.90 |  | \$0.25 | \$22.15 | 1.1\% |  |
| CC0027 | Hague Room - Community No Charge | Market Base | No Charge | No Charge |  | \$0.00 | No Charge | N/A |  |
| CC0028 | Hague Room - Community Rate | Market Base | Per Hour | \$11.25 |  | \$0.35 | \$11.60 | 3.1\% |  |
| CC0029 | Hague Room - Course, Program, Non- Profit Rate | Market Base | Per Hour | \$17.00 |  | \$0.40 | \$17.40 | 2.4\% |  |
| CC0030 | Hague Room - Individual | Market Base | Per Hour | \$17.20 |  | \$0.20 | \$17.40 | 1.2\% |  |
| CC0031 | Kitchen | Market Base | Per Hour | \$38.00 |  | \$1.00 | \$39.00 | 2.6\% |  |
| CC0032 | LCD Projector | Market Base | Per Hour | \$61.00 |  | \$0.00 | \$61.00 | 0.0\% |  |
| CC0033 | Lobby | Market Base | Per Hour | \$15.75 |  | \$0.25 | \$16.00 | 1.6\% |  |
| CC0034 | Mail Box | Market Base | Per Hour | \$9.25 |  | \$0.00 | \$9.25 | 0.0\% |  |
| CC0035 | Storage Locker | Market Base | Per Hour | \$24.50 |  | \$0.00 | \$24.50 | 0.0\% |  |
| CC0036 | After Hours Full Recoverable | Market Base | Per Hour | \$31.90 |  | \$0.10 | \$32.00 | 0.3\% |  |
| CC0037 | After Hours Split Recoverable | Market Base | Per Hour | \$15.95 |  | \$0.05 | \$16.00 | 0.3\% |  |
| CC0038 | Village Room - Community No Charge | No Charge | No Charge | No Charge |  | \$0.00 | No Charge | N/A |  |
| CC0039 | Village Room - Community Rate | Market Base | Per Hour | \$17.00 |  | \$0.60 | \$17.60 | 3.5\% |  |
| CC0040 | Village Room - Course, Program, Non- Profit Rate | Market Base | Per Hour | \$25.25 |  | \$0.50 | \$25.75 | 2.0\% |  |
| CC0041 | Village Room - Individual | Market Base | Per Hour | \$25.50 |  | \$0.25 | \$25.75 | 1.0\% |  |
| ARENA BOARDS |  |  |  |  |  |  |  |  |  |
| Arena Board - Bill Bolton |  |  |  |  |  |  |  |  |  |
| A2003.1 | Program: Adult Leagues | Market Based | Participant | \$465.00 |  | \$29.99 | \$494.99 | 6.4\% | Mario Carpino 416-392-0088 |
| A2007.1 | Program: Learn to Skate | Market Based | Participant | \$130.00 |  | \$5.01 | \$135.01 | 3.9\% |  |
| A2010.1 | Program: Boys and Girls House League Hockey | Market Based | Participant | \$320.00 |  | \$30.02 | \$350.02 | 9.4\% |  |
| A2018 | Program: Women's Education: Teaching Hockey Skills | Market Based | Participant | \$165.00 |  | \$10.00 | \$175.00 | 6.1\% |  |
| Arena Board - Forest hill |  |  |  |  |  |  |  |  |  |
| A3001 | Large Ice Surface: Non-Prime Time Ice Rental: Daytime: 7:00 | Market Based | Hour | \$115.04 |  | \$4.43 | \$119.47 | 3.9\% | Tim Macri 416-488-1800 ext. 21 |
| A3002 | Large Ice Surface: Prime Time Ice Rental: Primetime: 4:00 | Market Based | Hour | \$212.39 |  | \$8.86 | \$221.25 | 4.2\% |  |

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| A3003 | Large Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1: | Market Based | Hour | \$212.39 |  | \$8.86 | \$221.25 | 4.2\% |  |
| A3004 | Large Ice Surface: Non-Prime Time Ice Rental: 8:00 am to 4 | Market Based | Hour | \$61.95 |  | \$4.42 | \$66.37 | 7.1\% |  |
| A3005 | Small Ice Surface: Non-Prme Time Ice Rental: Daytime: 7:00 | Market Based | Hour | \$106.19 |  | \$4.42 | \$110.61 | 4.2\% |  |
| A3006 | Small Ice Surface: Ice Time Rental: Primetime: 4:00 pm to | Market Based | Hour | \$163.72 |  | \$4.42 | \$168.14 | 2.7\% |  |
| A3007 | Small Ice Surface: Ice Time Rental: Weekend: 7:00 am to | Market Based | Hour | \$163.72 |  | \$4.42 | \$168.14 | 2.7\% |  |
| A3008 | Small Ice Surface: Ice Time Rental: 8:00 am to 4 pm Mon | Market Based | Hour | \$61.95 |  | \$4.42 | \$66.37 | 7.1\% |  |
| Arena Board - George Bell |  |  |  |  |  |  |  |  |  |
| A1001 | Fall/Winter Ice Season: Ice Time Rental: Adult Prime Time | Market Based | Hour | \$285.50 |  | \$8.57 | \$294.07 | 3.0\% | Larry Woodley 416-392-0377 |
| A1002 | Fall/Winter Ice Season: Ice Time Rental: Youth Prime Time | Market Based | Hour | \$222.54 |  | \$6.68 | \$229.22 | 3.0\% |  |
| A1003 | Fall/Winter Ice Season: Ice Time Rental: Weekday Non-Prime | Market Based | Hour | \$125.51 |  | \$3.77 | \$129.28 | 3.0\% |  |
| A1004 | Fall/Winter Ice Season: Ice Time Rental: Weekday/Weekend | Market Based | Hour | \$222.54 |  | \$6.68 | \$229.22 | 3.0\% |  |
| A1008 | Facility Space Rental : Meeting Room Rental: one hour meet | Market Based | Hour | \$44.25 |  | \$0.00 | \$44.25 | 0.0\% |  |
| A1011 | Ice Time Rental - Girls Hockey: Prime Time | Market Based | Hour | \$175.33 |  | \$5.26 | \$180.59 | 3.0\% |  |
| A1012 | Ice Time Rental: School Games Non-Prime | Market Based | Hour | \$125.51 |  | \$3.77 | \$129.28 | 3.0\% |  |
| A1013 | Summer Ice Rental | Market Based | Hour | \$222.54 |  | \$6.68 | \$229.22 | 3.0\% |  |
| Arena Board - McCormick |  |  |  |  |  |  |  |  |  |
| A5001 | Large Ice Pad: Prime time: After 4:00 pm; Mon - Fri | Market Based | Hour | \$203.54 |  | \$4.42 | \$207.96 | 2.2\% | Mike Roach 416-392-0647 |
| A5002 | Large Ice Pad: Primetime: Weekends (Sat \& Sun); all hours | Market Based | Hour | \$203.54 |  | \$4.42 | \$207.96 | 2.2\% |  |
| A5003 | Small Ice Pad: Prime time: After 4:00 pm; Mon - Fri | Market Based | Hour | \$137.17 |  | \$4.42 | \$141.59 | 3.2\% |  |
| A5004 | Small Ice Pad: Primetime: Weekends (Sat \& Sun); all hours | Market Based | Hour | \$137.17 |  | \$4.42 | \$141.59 | 3.2\% |  |
| Arena Board - Moss Park |  |  |  |  |  |  |  |  |  |
| A6001 | Non-prime time ice rental: Daytime: 7:00am to 4:00pm Mon-Fri | Market Based | Hour | \$135.00 |  | \$6.60 | \$141.60 | 4.9\% | Mike Pisano 416-392-1060 |
| A6002.1 | Prime time ice rental: 4 pm to 12am Mon-Fri; | Market Based | Hour | \$214.00 |  | \$11.66 | \$225.66 | 5.4\% |  |
| A6003 | Weekend Prime time: 8am to 12am Sat-Sun | Market Based | Hour | \$168.14 |  | \$57.52 | \$225.66 | 34.2\% |  |
| A6004 | Non-prime time: 12 am to 8 am Mon-Sun | Market Based | Hour | \$165.00 |  | \$7.56 | \$172.56 | 4.6\% |  |
| A6005 | Non-prime time ice rental: 8:00am to 4pm Mon-Fri for 3 Skat | Market Based | Hour | \$80.00 |  | \$8.50 | \$88.50 | 10.6\% |  |
| A6011.1 | Adult Hockey School: Mon 8pm to 9pm or 9pm to 10pm; Thurs 8p | Market Based | Participant | \$200.00 |  | -\$5.31 | \$194.69 | -2.7\% |  |
| A6013.1 | Adult Hockey School: Mon 7pm to 8:30pm or 8:30pm to 10pm 9x1 | Market Based | Participant | \$150.00 |  | \$0.44 | \$150.44 | 0.3\% |  |
| A6015 | Adult Hockey School: Mon 7pm to 8:30pm or 8:30pm to 10pm M | Market Based | Participant | \$170.00 |  | -\$19.55 | \$150.45 | -11.5\% |  |
| A6017 | Youth Hockey School: Mon 7pm to 8pm 9x1 hour sessions | Market Based | Participant | \$169.50 |  | \$0.50 | \$170.00 | 0.3\% |  |
| A6018.1 | Youth Camps | Market Based | Participant | \$271.20 |  | \$28.80 | \$300.00 | 10.6\% |  |
| A6019 | Christmas Camp: Tue to Fri 8:30-4:30 | Market Based | Participant | \$190.00 |  | \$50.00 | \$240.00 | 26.3\% |  |
| A6020 | Christmas Camp: Mon to Fri 8:30 to 4:30 | Market Based | Participant | \$240.00 |  |  | \$240.00 | 0.0\% |  |
| A6021 | March Camp: Mon to Fri 8:30 to 4:30 | Market Based | Participant | \$240.00 |  | \$60.00 | \$300.00 | 25.0\% |  |
| A6022 | Summer League: Sunday co-ed teams 5 pm to 8 pm | Market Based | Team | \$3,100.00 |  | \$439.82 | \$3,539.82 | 14.2\% |  |
| A6023 | Summer League: Sunday co-ed individuals 5pm to 8pm | Market Based | Participant | \$280.00 |  | \$118.23 | \$398.23 | 42.2\% |  |
| A6024 | Summer League: Monday women teams 7pm to 12am | Market Based | Team | \$3,500.00 |  | \$39.82 | \$3,539.82 | 1.1\% |  |
| A6025.1 | Summer League: Tuesday men c-division teams 5:30pm to 12:30p | Market Based | Team | \$3,775.00 |  | -\$58.19 | \$3,716.81 | -1.5\% |  |
| A6026 | Summer League: Tuesday men c-division individuals 5:30-12:3 | Market Based | Participant | \$355.00 |  | \$43.23 | \$398.23 | 12.2\% |  |
| A6029 | Winter League: Sunday co-ed teams 9 am to 1 pm | Market Based | Team | \$6,500.00 |  | -\$305.31 | \$6,194.69 | -4.7\% |  |
| A6030 | Winter League: Sunday co-ed individuals 9am to 1pm | Market Based | Participant | \$650.00 |  | -\$30.54 | \$619.46 | -4.7\% |  |
| A6032 | Boardroom Rental: 7am to 12am Mon to Sun (per hour) | Market Based | Hour | \$25.00 |  | -\$2.87 | \$22.13 | -11.5\% |  |
| A6033 | Boardroom Rental: 7am to 12am Mon to Sun (per 8 hours) | Market Based | 8 Hours | \$100.00 |  | -\$11.50 | \$88.50 | -11.5\% |  |
| A6035 | Skating Club Ice Rental: 7am to 11pm Mon-Sun | Market Based | Hour | \$0.00 |  | \$123.89 | \$123.89 | N/A |  |
| A6036 | School Ice Rental: 8am to 4pm Mon-Fri School Hockey | Market Based | Hour | \$0.00 |  | \$123.89 | \$123.89 | N/A |  |
| A6039 | Community Rental: 4pm to 5pm Mon-Fri | Market Based | Hour | \$0.00 |  | \$123.89 | \$123.89 | N/A |  |
| A6042 | Locker Rental: 1 year May to April | Market Based | Annual | \$0.00 |  | \$216.81 | \$216.81 | N/A |  |
| Arena Board - North Toronto |  |  |  |  |  |  |  |  |  |
| A7001 | Prime time ice rental: Mon - Fri: 5:00 pm to 12:00 midnight | Market Based | Hour | \$258.97 |  | \$7.77 | \$266.74 | 3.0\% | Eric Anweiler 416-485-0301 ext. 1 |
| A7002 | Prime time ice rental: Sat \& Sun: 6:00 am to 12:00 midnight | Market Based | Hour | \$258.97 |  | \$7.77 | \$266.74 | 3.0\% |  |
| A7006 | Non-prime time ice rental: Mon - Fri: 12:00 midnight to 6:0 | Market Based | Hour | \$219.68 |  | \$6.59 | \$226.27 | 3.0\% |  |

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| A7007 | Non-prime time ice rental: Mon - Fri: 4:00 pm to 5:00 pm (R | Market Based | Hour | \$196.62 |  | \$5.90 | \$202.52 | 3.0\% |  |
| A7009 | Non-prime time ice rental: Daytime: Mon - Fri: 6:00 am to 8 | Market Based | Hour | \$172.17 |  | \$5.17 | \$177.34 | 3.0\% |  |
| A7013 | Non-prime time ice rental: Daytime: Mon - Fri: 8:00 am to 4 | Market Based | Hour | \$163.13 |  | \$4.89 | \$168.02 | 3.0\% |  |
| Arena Board - Ted Reeve |  |  |  |  |  |  |  |  |  |
| A8001 | Prime Time Ice Rental: Mon. - Fri. 6:00 pm to 11:00 pm; Sat | Market Based | Hour | \$236.28 |  | \$5.93 | \$242.21 | 2.5\% | Michael Haughton 416-694-6893 |
| A8007 | Non-prime time: Saturday Nights, after 9 pm | Market Based | Hour | \$171.68 |  | \$4.29 | \$175.97 | 2.5\% |  |
| A8008 | Non-prime time: Weekdays: prior to 8:00 am; Mon - Fri | Market Based | Hour | \$120.35 |  | \$3.02 | \$123.37 | 2.5\% |  |
| A8009 | Non-prime time: Weekdays: 8:00 am to 2:00 pm; Mon - Fri | Market Based | Hour | \$99.12 |  | \$2.47 | \$101.59 | 2.5\% |  |
| A8010 | Non-prime time: Weekdays: 2:00 pm to 5:00 pm; Mon - Fri | Market Based | Hour | \$140.71 |  | \$3.52 | \$144.23 | 2.5\% |  |
| A8011 | Non-prime time: Weekdays $5: 00 \mathrm{pm}$ to $6: 00 \mathrm{pm}$; Mon - Fri | Market Based | Hour | \$175.22 |  | \$4.38 | \$179.60 | 2.5\% |  |
| A8012 | Prime time: Sunday to Friday after 11 pm | Market Based | Hour | \$187.61 |  | \$4.69 | \$192.30 | 2.5\% |  |
| A8015 | Ice time rental: Pre-Season Prime time (Summer July - August | Market Based | Hour | \$215.27 |  | \$5.38 | \$220.65 | 2.5\% |  |
| A8016 | Ice time rental: Tryout Ice (at end of ice season) | Market Based | Hour | \$215.27 |  | \$5.38 | \$220.65 | 2.5\% |  |
| A8020 | Meeting room rental -Friday, Saturday, Sunday and Holidays; | Market Based | Hour | \$500.00 |  | \$12.50 | \$512.50 | 2.5\% |  |
| CITY CLERK'S OFFICE |  |  |  |  |  |  |  |  |  |
| GV052 | Rental of facility - Audio Visual Technician | Full Cost Recovery | Per hour (minimum 4 hours) | \$45.40 | \$0.45 | -\$0.01 | \$45.84 | 1.0\% | Winnie Li 416-392-8676 |
| GV078 | Property Standards appeal | Full Cost Recovery | Per appeal | \$276.85 | \$5.54 | \$0.01 | \$282.40 | 2.0\% |  |
| GV079 | Cost recovery related to Statutory Public Notices mailed (non City-initiated) | Full Cost Recovery | Per notice mailed | \$1.28 | \$0.03 | \$0.02 | \$1.33 | 3.9\% |  |
| CITY PLANNING |  |  |  |  |  |  |  |  |  |
| UR001 | Review of application for official plan | Full cost recovery | Per application | \$17,881.81 | \$1,230.06 | \$35,599.19 | \$54,711.06 | 206.0\% | Karen McNabney 416-392-8126 |
| UR002 | Base fee for zoning by-law amendment | Full cost recovery | Base Fee | \$17,751.26 | \$920.00 | \$22,248.74 | \$40,920.00 | 130.5\% |  |
| UR003 | Add'I fee: bldgs have gross flr area $>50$ | Full cost recovery | Per \$/sq. m | \$6.00 | \$0.19 | \$2.32 | \$8.51 | 41.9\% |  |
| UR003.1 | Add'l fee:bldgs have gross flr area>500s | Full cost recovery | Per \$/sq. m | \$4.47 | \$0.16 | \$2.41 | \$7.04 | 57.5\% |  |
| UR003.2 | Add'I fee: bldgs have gross flr area >50 | Full cost recovery | Per \$/sq. m | \$3.33 | \$0.10 | \$1.06 | \$4.49 | 34.9\% |  |
| UR004 | Application fee for holding by-law amend | Full cost recovery | Per application | \$9,798.75 | \$470.70 | \$10,666.25 | \$20,935.70 | 113.7\% |  |
| UR005 | Base fee for plan of subdivision approva | Full cost recovery | Each Plan | \$31,325.77 | \$1,173.00 | \$19,674.23 | \$52,173.00 | 66.5\% |  |
| UR006 | Add'I fee: each proposed lot - plan of s | Full cost recovery | Per \$/each proposed lot | \$988.62 | \$42.48 | \$858.38 | \$1,889.48 | 91.1\% |  |
| UR007 | Base fee: appr'I description pursuant to | Full cost recovery | Per application | \$8,237.51 | \$207.00 | \$762.49 | \$9,207.00 | 11.8\% |  |
| UR008 | Add'I fee:per unit-appr'I descri't pursu | Full cost recovery | Per \$/unit | \$21.89 | \$0.57 | \$3.01 | \$25.47 | 16.4\% |  |
| UR009 | Base fee: part lot cntrl under Section 5 | Full cost recovery | Per application | \$4,318.13 | \$195.50 | \$4,181.87 | \$8,695.50 | 101.4\% |  |
| UR010 | Additional fee for each proposed lot | Full cost recovery | \$/each proposed lot | \$431.81 | \$12.63 | \$117.19 | \$561.63 | 30.1\% |  |
| UR011 | Base fee: site plan cntrl-under Sectio | Full cost recovery | Base Fee | \$5,113.58 | \$469.38 | \$15,294.42 | \$20,877.38 | 308.3\% |  |
| UR012.1 | Add'I fee site pln ctrl:1st 200 sq.m chr | Full cost recovery | Per \$/sq.m | \$11.99 | \$0.33 | \$2.39 | \$14.71 | 22.7\% |  |
| UR012.2 | Add'I fee: plan cntrl; gross flr -next 7 | Full cost recovery | Per \$/sq.m | \$9.26 | \$0.26 | \$1.85 | \$11.37 | 22.7\% |  |
| UR012.3 | Add'I fee: plan cntrl; gross flr-next 3, | Full cost recovery | Per \$/sq.m | \$6.02 | \$0.17 | \$1.20 | \$7.39 | 22.7\% |  |
| UR012.4 | Add'I fee:plan cntrl; bldg-gross flr>4,4 | Full cost recovery | Per \$/sq.m | \$2.99 | \$0.08 | \$0.60 | \$3.67 | 22.8\% |  |
| UR012.5 | Add'I fee:plan cntrl; bldg-gross flr>500 | Full cost recovery | Per \$/sq.m | \$2.99 | \$0.16 | \$3.77 | \$6.92 | 131.3\% |  |
| UR012.6 | Add'I fee: plan cntrl; bldg-gross flr>50 | Full cost recovery | Per \$/sq.m | \$4.15 | \$0.11 | \$0.48 | \$4.74 | 14.1\% |  |
| UR013 | Agreement/revision of Site Plan Control | Full cost recovery | Per application | \$5,113.58 | \$469.38 | \$15,294.42 | \$20,877.38 | 308.3\% |  |
| UR014 | Appl fee: minor var, Clear Title | Full cost recovery | Per application | \$1,136.89 | \$26.15 |  | \$1,163.04 | 2.3\% |  |
| UR014.1 | Appli fee: minor var, clear title-w/ Ord | Full cost recovery | Per application | \$2,273.78 | \$52.30 |  | \$2,326.08 | 2.3\% |  |
| UR015 | Minor vari fee: add't/alter exist dwelli | Full cost recovery | Per application | \$1,517.12 | \$34.89 |  | \$1,552.01 | 2.3\% |  |
| UR016 | Add't/alter to exist dwellings w/3 unit | Full cost recovery | Per application | \$3,034.25 | \$69.79 |  | \$3,104.04 | 2.3\% |  |
| UR017 | Minor variance fee: residential dwelling | Full cost recovery | Per application | \$3,410.73 | \$78.45 |  | \$3,489.18 | 2.3\% |  |

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| UR018 | Residential Dwelling (3 units/less) W/O | Full cost recovery | Per application | \$6,821.46 | \$156.89 |  | \$6,978.35 | 2.3\% |  |
| URO19 | Appli fee: minor variance uses | Full cost recovery | Per application | \$4,414.34 | \$101.53 |  | \$4,515.87 | 2.3\% |  |
| URO20 | All other uses-W/ OTC (order to comply) | Full cost recovery | Per application | \$8,828.65 | \$203.06 |  | \$9,031.71 | 2.3\% |  |
| URO21 | Plan Act Sec50(3): Base fee,1 lot into 2 | Full cost recovery | Base fee per application | \$3,108.99 | \$71.51 |  | \$3,180.50 | 2.3\% |  |
| URO22 | Application fee for each additional lot | Full cost recovery | Per lot | \$1,993.21 | \$45.84 |  | \$2,039.05 | 2.3\% |  |
| URO23 | Title/lease/mrtgg dischg/lot addition/re | Full cost recovery | Per Application | \$1,549.07 | \$35.63 |  | \$1,584.70 | 2.3\% |  |
| URO24 | Research Req Fee re:Cttee Adj research r | City Policy | Per request | \$150.00 |  |  | \$150.00 | 0.0\% |  |
| URO25 | Admin cost review:under HTRP | City Policy | Per Application | \$100.00 |  |  | \$100.00 | 0.0\% |  |
| URO26 | Adm cost review:HTRP-Non-resid'। prop w/ | City Policy | Per application | \$250.00 |  |  | \$250.00 | 0.0\% |  |
| UR027 | Adm cost review: HTRP-Non-resid'l prop w | City Policy | Per application | \$500.00 |  |  | \$500.00 | 0.0\% |  |
| URO28 | Adm cost review:HTRP-Non-resid' prop:cur | City Policy | Per application | \$1,500.00 |  |  | \$1,500.00 | 0.0\% |  |
| UR029 | Base fee to review rental housing demoli | Full cost recovery | Base fee per application | \$6,659.73 | \$153.17 |  | \$6,812.90 | 2.3\% |  |
| URO30 | Dev Review-CoT Act 2007. RHDC | Full cost recovery | Per unit | \$266.39 | \$6.13 |  | \$272.52 | 2.3\% |  |
| UR031 | Base fee for RHDC - delegated approval | Full cost recovery | Base fee per application | \$1,331.94 | \$30.63 |  | \$1,362.57 | 2.3\% |  |
| UR032 | Add'I fee per unit for RHDC-delegated ap | Full cost recovery | Per unit | \$66.60 | \$1.53 |  | \$68.13 | 2.3\% |  |
| UR033 | Condominium base fee for RHDC | Full cost recovery | Base fee per application | \$3,995.84 | \$91.90 |  | \$4,087.74 | 2.3\% |  |
| UR034 | Add'I fee per unit for condominium RHDC | Full cost recovery | Per unit | \$66.60 | \$1.53 |  | \$68.13 | 2.3\% |  |
| UR035 | Base fee for condominium RHDC - delegate | Full cost recovery | Base fee | \$1,331.94 | \$30.63 |  | \$1,362.57 | 2.3\% |  |
| URO36 | Dev Review-CoT Act 2007. RHDC-Appli Ch. 6 | Full cost recovery | Per unit | \$66.60 | \$1.53 |  | \$68.13 | 2.3\% |  |
| UR037 | Base fee for conversion to freehold | Full cost recovery | Base fee per application | \$3,995.84 | \$91.90 |  | \$4,087.74 | 2.3\% |  |
| UR038 | Review-CoT Act 2007.Appli Ch667(442-9E): | Full cost recovery | \$/unit | \$66.60 | \$1.53 |  | \$68.13 | 2.3\% |  |
| UR039 | Review Base fee-CoT Act 2007.Appl Ch667: | Full cost recovery | Base fee | \$1,331.94 | \$30.63 |  | \$1,362.57 | 2.3\% |  |
| URO40 | Review-CoT Act 2007. RHDC-Conversion to | Full cost recovery | \$/unit | \$66.60 | \$1.53 |  | \$68.13 | 2.3\% |  |
| UR041 | Base fee: Application for conversion-coo | Full cost recovery | Base fee per application | \$15,983.38 | \$367.62 |  | \$16,351.00 | 2.3\% |  |
| UR042 | Review fee for conversion to coownership | Full cost recovery | Per \$/unit | \$66.60 | \$1.53 |  | \$68.13 | 2.3\% |  |
| UR043 | Base fee:Appli convers'n to co-ownrshp/l | Full cost recovery | Base fee per application | \$1,331.94 | \$30.63 |  | \$1,362.57 | 2.3\% |  |
| UR044 | Review application for conversion to co- | Full cost recovery | Per \$/unit | \$66.60 | \$1.53 |  | \$68.13 | 2.3\% |  |
| UR045 | Base fee for review application of RHDC | Full cost recovery | Base fee | \$3,995.84 | \$91.90 |  | \$4,087.74 | 2.3\% |  |
| UR046 | Add'I fee per unit for RHDC - other cons | Full cost recovery | Per \$/unit | \$66.60 | \$1.53 |  | \$68.13 | 2.3\% |  |
| UR047 | Base fee for application review:RHDC | Full cost recovery | Base fee per application | \$1,331.94 | \$30.63 |  | \$1,362.57 | 2.3\% |  |
| UR048 | Dev Review-CoT Act 2007. RHDC-Other Cons | Full cost recovery | Per \$/unit | \$66.60 | \$1.53 |  | \$68.13 | 2.3\% |  |
| UR049 | Expert Research Services | City Policy | Per hour | \$120.00 |  |  | \$120.00 | 0.0\% |  |
| UR051 | Confirmation:property listed/designated/ | City Policy | Per request | \$60.00 |  |  | \$60.00 | 0.0\% |  |
| UR052 | Compliance of Heritage Easement Agreemen | City Policy | Per request | \$60.00 |  |  | \$60.00 | 0.0\% |  |
| UR053 | Base fee for Telecommunication Tower App | Full cost recovery | Base fee | \$4,874.72 | \$112.12 |  | \$4,986.84 | 2.3\% |  |
| UR054 | Legal service process: zone by-law amend | Full cost recovery | Per application | \$10,182.74 | \$344.77 | \$4,807.26 | \$15,334.77 | 50.6\% |  |
| UR055 | Base fee for offical plan and zoning by- | Full cost recovery | Base fee | \$17,881.81 | \$874.00 | \$20,118.19 | \$38,874.00 | 117.4\% |  |
| UR055.1 | Add'I fee:by-law amend: bldg-gross flr > | Full cost recovery | Per \$/sq.m | \$6.00 | \$0.17 | \$1.47 | \$7.64 | 27.4\% |  |
| UR055.2 | Add'l fee:by-law amend: bldg-gross flr>5 | Full cost recovery | Per \$/sq.m | \$4.47 | \$0.15 | \$2.20 | \$6.82 | 52.6\% |  |
| UR056 | Base fee for condominium conversion | Full cost recovery | Per application | \$17,142.74 | \$346.89 | -\$2,060.74 | \$15,428.89 | -10.0\% |  |
| UR057 | Legal services process official plan/rez | Full cost recovery | Per application | \$10,182.74 | \$344.77 | \$4,807.26 | \$15,334.77 | 50.6\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS


2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | $\begin{gathered} \text { Fee Unit/ } \\ \text { Basis } \\ \hline \end{gathered}$ | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CA052 | Environmental Initiative - Assistance in the design \& implementation of programs that encourage the clients' workers to utilize alternative low polluting modes of transportation. | Market Based | Per Case | \$2,500.00 | \$50.00 |  | \$2,550.00 | 2.0\% |  |
| CA053 | Transportation Demand Management (cost centre WE0048) - One time charge for conducting a survey of the work site employees about their current modes of commuting and willingness to consider alternative low polluting modes. | Market Based | Cost of Conducting the Survey. | \$2,500.00 | \$50.00 |  | \$2,550.00 | 2.0\% |  |
| FIRE SERVICES |  |  |  |  |  |  |  |  |  |
| FR001 | Fire Prevention Inspection - Day Care / Group Homes - Life Safety Inspection for compliance with Provincial Legislation | Full Cost Recovery | Inspection | \$103.75 | \$1.97 | \$70.76 | \$176.48 | 70.1\% | Toni Vigna 416-338-9550 |
| FR002 | Fire Prevention Inspections - Provincial Licensing - L.L.B.O.-Inspect occupant loads and implementation of approved fire safety procedures | Full Cost Recovery | Inspection | \$165.99 | \$3.15 | \$95.58 | \$264.72 | 59.5\% |  |
| FR004 | Fire Prevention Inspections: Industria//mercantile/ service $<1,000 \mathrm{~m} 2$ | Full Cost Recovery | Inspection | \$124.50 | \$2.37 | \$137.85 | \$264.72 | 112.6\% |  |
| FR005 | Fire Prevention Inspections: :Industrial/mercantile/ service - Each Additional 1,000m2 | Full Cost Recovery | Inspection | \$36.30 | \$0.69 |  | \$36.99 | 1.9\% |  |
| FR006 | Fire Prevention Inspection: Multiple Unit Occupancy - Building in General | Full Cost Recovery | Inspection | \$124.50 | \$2.37 | \$137.85 | \$264.72 | 112.6\% |  |
| FR007 | Fire Prevention Inspections - Multiple Unit Occupancy | Full Cost Recovery | Unit | \$77.82 | \$1.48 | \$97.18 | \$176.48 | 126.8\% |  |
| FR008 | Fire Prevention Inspection: Office Building - 1st Storey | Full Cost Recovery | Inspection | \$124.50 | \$2.37 | \$137.85 | \$264.72 | 112.6\% |  |
| FR009 | Fire Prevention Inspection: Office Building - Each Storey above or below 1st storey | Full Cost Recovery | Inspection | \$31.12 | \$0.59 |  | \$31.71 | 1.9\% |  |
| FR010 | Fire Prevention Inspection: Office Building | Full Cost Recovery | Office Unit | \$77.82 | \$1.48 | \$97.18 | \$176.48 | 126.8\% |  |
| FR011 | Residential Building - 1st Storey | Full Cost Recovery | Inspection | \$124.50 | \$2.37 | \$137.85 | \$264.72 | 112.6\% |  |
| FRO12 | Residential Building - Each Storey above or below 1st storey | Full Cost Recovery | Inspection | \$31.12 | \$0.59 |  | \$31.71 | 1.9\% |  |
| FR013 | Residential Building - fire prevention inspection | Full Cost Recovery | Subsidiary Unit | \$77.82 | \$1.48 | \$97.18 | \$176.48 | 126.8\% |  |
| FRO14 | Two Unit Residential Occupancy - fire prevention inspection | Full Cost Recovery | Inspection | \$155.62 | \$2.96 | \$106.14 | \$264.72 | 70.1\% |  |
| FR015 | Residential retrofit - 1st storey | Full Cost Recovery | Inspection | \$518.74 | \$9.86 | \$177.32 | \$705.92 | 36.1\% |  |
| FR016 | Residential retrofit - Each Storey above or below 1st storey | Full Cost Recovery | Inspection | \$51.88 | \$0.99 |  | \$52.87 | 1.9\% |  |
| FR017 | Residential Retrofit | Full Cost Recovery | Subsidiary Unit | \$77.82 | \$1.48 | \$97.18 | \$176.48 | 126.8\% |  |
| FRO18 | Fire Route Processing and Approval - If Not on Building Permit 0-Visit site and review fire route plan for compliance | Full Cost Recovery | Application | \$207.50 | \$3.94 | \$229.76 | \$441.20 | 112.6\% |  |
| FRO19 | Letter related to fire prevention Issues -Processing request, reviewing files and composition of letter | Full Cost Recovery | Letter | \$72.63 | \$1.38 |  | \$74.01 | 1.9\% |  |
| FRO20 | Copies of Fire Report or Information from Files -Compilation of fire report information | Full Cost Recovery | Report | \$62.24 | \$1.18 |  | \$63.42 | 1.9\% |  |
| FR022 | Fire inspection report for additional units in same building - per unit -Compilation of fire report information | Full Cost Recovery | Report | \$10.36 | \$0.20 |  | \$10.56 | 1.9\% |  |
| FRO24 | Fireworks Display/ Theatrical Permits - Review of documentation and site visit | Full Cost Recovery | Permit | \$207.50 | \$3.94 | \$278.60 | \$490.04 | 136.2\% |  |
| FR025 | Special Request Services - Fire Fighter/Inspector - minimum of 4 hours -Field testing of Fire/Life Safety Systems | Full Cost Recovery | Hour | \$72.98 | \$1.39 | \$13.87 | \$88.24 | 20.9\% |  |
| FRO26 | Special Request Services - Captain - minimum of 4 hours -Field testing of Fire/Life Safety Systems | Full Cost Recovery | Hour | \$88.23 | \$1.68 | \$16.77 | \$106.68 | 20.9\% |  |
| FR027 | Special Request Services - District Chief - minimum of 4 hours -Field testing of Fire/Life Safety Systems | Full Cost Recovery | Hour | \$101.32 | \$1.93 | \$19.26 | \$122.51 | 20.9\% |  |
| FRO28 | Malicious False Alarms - Fee for each Operations Crew and vehicle dispatched to a specific address in response to a malicious false alarm | City Policy | Per Fire Vehicle Dispatched | \$450.00 | \$9.45 |  | \$459.45 | 2.1\% |  |
| FRO30 | Vehicle incident - non City resident First hour - Fee for Fire Apparatus response to vehicle incidents | City Policy | Per Fire Vehicle | \$450.00 | \$9.45 |  | \$459.45 | 2.1\% |  |
| FR031 | Vehicle incident - non City Resident - each additional half hour -Fee for Fire Apparatus response to vehicle incidents | City Policy | Per Fire Vehicle | \$225.00 | \$4.73 |  | \$229.73 | 2.1\% |  |
| FRO32 | Non-emergency elevator incident response - Fee for Fire Apparatus response to release or assist individual in elevator that is a non-emergency incident | City Policy | Per Fire Vehicle | \$398.23 | \$8.36 |  | \$406.59 | 2.1\% |  |
| FR033 | Marijuana Grow Operation Enforcement - Inspection Service - fee for 1st Class Inspector attendance at property | Full Cost Recovery | Property | \$388.20 | \$7.38 |  | \$395.58 | 1.9\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FR034 | Marijuana Grow Operation Enforcement - Inspection Service - Captain -- fee for CaptainFire Prevention attendance at property | Full Cost Recovery | Property | \$499.13 | \$9.48 |  | \$508.61 | 1.9\% |  |
| FR035 | Marijuana Grow Operation Enforcement - Inspection Service - Court/Tribunal Attendance Fee | Full Cost Recovery | Property | \$665.51 | \$12.64 |  | \$678.15 | 1.9\% |  |
| FR036 | Fire Prevention Inspections - Fireworks Inspections - Review of documentation and site visit | Full Cost Recovery | Permit | \$2,723.36 | \$51.74 |  | \$2,775.10 | 1.9\% |  |
| FR037 | Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells no more than 25 kg (net explosive quantity) of Family Fireworks at any time | Full Cost Recovery | Permit | \$544.67 | \$10.35 |  | \$555.02 | 1.9\% |  |
| FR038 | Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells more than 25 kg (net explosive quantity) of Family Fireworks at any time | Full Cost Recovery | Permit | \$817.01 | \$15.52 |  | \$832.53 | 1.9\% |  |
| FR039 | Fire Prevention Inspections - Temporary lease fireworks permit for the Vendor for the sale of Family Fireworks | Full Cost Recovery | Permit | \$1,634.02 | \$31.05 |  | \$1,665.07 | 1.9\% |  |
| FR040 | Fire Prevention Inspections - Temporary mobile fireworks permit for the vendor for the sale of Family Firework | Full Cost Recovery | Permit | \$1,634.02 | \$31.05 |  | \$1,665.07 | 1.9\% |  |
| FR041 | Fire Prevention Inspections - Temporary lease fireworks and mobile fireworks permit vendor relocation fee | Full Cost Recovery | Permit | \$108.94 | \$2.07 |  | \$111.01 | 1.9\% |  |
| FR042 | Fire Prevention Inspections - Special occasions permit for the discharge of Family Fireworks | Full Cost Recovery | Permit | \$27.23 | \$0.52 | \$148.73 | \$176.48 | 548.1\% |  |
| FR043 | FOI Access to Fire Reports | Market Based | Report | \$79.94 | \$2.06 |  | \$82.00 | 2.6\% |  |
| FR044 | Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address other than a Single Family Home in response to a nuisance false fire alarm | City Policy | Per Each Dispatch | \$1,350.00 | \$28.35 |  | \$1,378.35 | 2.1\% |  |
| FR045 | Nuisance False Alarms-Fee for three Operations Crews and vehicles dispatched to a specific address that is a Single Family Home, as defined in response to the first nuisance false fire alarm in a 12 month calendar year | City Policy | Per Each Dispatch | \$900.00 | \$18.90 |  | \$918.90 | 2.1\% |  |
| FR046 | Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address that is a Single Family Home, as defined in response to any additional nuisance false fire alarm in a 12 month calendar year | City Policy | Per Each Dispatch | \$1,350.00 | \$28.35 |  | \$1,378.35 | 2.1\% |  |
| INFORMATION \& TECHNOLOGY |  |  |  |  |  |  |  |  |  |
| IT001 | Property data map (1:4,000) | Full Cost Recovery | Per map | \$4.46 | \$0.09 |  | \$4.55 | 2.0\% | Grant Coffey 416-392-9759 |
| IT002 | Paper index map illustrating the boundaries of the PDM maps | Full Cost Recovery | Per map | \$27.83 | \$0.56 |  | \$28.39 | 2.0\% |  |
| IT003 | Property data map (1:2,000) | Full Cost Recovery | Per map | \$6.67 | \$0.13 |  | \$6.80 | 2.0\% |  |
| IT004 | Municipal map book-1:4,000 | Full Cost Recovery | Per book | \$44.55 | \$0.89 |  | \$45.44 | 2.0\% |  |
| IT005 | Municipal map book set - 1:4,000 | Full Cost Recovery | Per set | \$155.91 | \$3.12 |  | \$159.03 | 2.0\% |  |
| IT006 | Set of four property data map district book -1:2,000 | Full Cost Recovery | Per set | \$1,447.59 | \$28.95 |  | \$1,476.54 | 2.0\% |  |
| 17007 | Electronic pdf municipal map book set | Full Cost Recovery | Per set | \$155.91 | \$3.12 |  | \$159.03 | 2.0\% |  |
| IT008 | Community council boundaries \& electoral wards map - 11"x17" | Full Cost Recovery | Per map | \$11.13 | \$0.22 |  | \$11.35 | 2.0\% |  |
| IT009 | Community council boundaries \& electoral wards maps - 24 "x36 | Full Cost Recovery | Per map | \$16.71 | \$0.33 |  | \$17.04 | 2.0\% |  |
| 1 IO10 | Community council boundaries \& electoral wards map - 36"x70" | Full Cost Recovery | Per map | \$27.83 | \$0.56 |  | \$28.39 | 2.0\% |  |
| IT011 | 36 "x60" Paper or PDF map at 1:30,000 scale or provide non-ge | Full Cost Recovery | Per map | \$27.83 | \$0.56 |  | \$28.39 | 2.0\% |  |
| 1 T012 | Provide paper or electronic PDF Ward maps - 36"×26" | Full Cost Recovery | Per map | \$6.67 | \$0.13 |  | \$6.80 | 2.0\% |  |
| 1 I013 | Provide paper or electronic PDF Ward maps - 11"x17". | Full Cost Recovery | Per map | \$5.56 | \$0.11 |  | \$5.67 | 2.0\% |  |
| IT014 | Aerial photo enlargement (letter sized) | Full Cost Recovery | Per paper print. | \$5.56 | \$0.11 |  | \$5.67 | 2.0\% |  |
| IT015 | Aerial photo enlargement - 11"x17" | Full Cost Recovery | Per print. | \$7.80 | \$0.16 |  | \$7.96 | 2.0\% |  |
| 1 I016 | Electronic property data maps | Full Cost Recovery | Per map | \$111.36 | \$2.23 |  | \$113.59 | 2.0\% |  |
| 1 1017 | ESM topographic mapping ( electronic CAD). | Full Cost Recovery | Per sq.km. | \$334.05 | \$6.68 |  | \$340.73 | 2.0\% |  |
| 1 IO18 | Digital terrain model, full resolution electronic maps. | Full Cost Recovery | Per sq. km. | \$278.38 | \$5.57 |  | \$283.95 | 2.0\% |  |
| IT019 | Parcel mapping (electronic) | Full Cost Recovery | Per sq. km. | \$133.63 | \$2.67 |  | \$136.30 | 2.0\% |  |
| ITO20 | Orthoimage 0.075 m resolution quad tiles (electronic) | Full Cost Recovery | Per image tile | \$27.83 | \$0.56 |  | \$28.39 | 2.0\% |  |
| 1 IO21 | Orthoimages 0.30 resolution electronic maps. | Full Cost Recovery | Per image tile | \$55.68 | \$1.11 |  | \$56.79 | 2.0\% |  |
| 1 T022 | Electronic images of 2003 aerial photos (black \& white 1:6,0 | Full Cost Recovery | Per image tile | \$16.71 | \$0.33 |  | \$17.04 | 2.0\% |  |

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2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IT023 | Create enterpise stereoscopic electronic models DVP - 2003 | Full Cost Recovery | Per Model | \$55.68 | \$1.11 |  | \$56.79 | 2.0\% |  |
| 17024 | Ravine Ward Map 11"x17" PDF or Paper drawing | Full Cost Recovery | Per Map | \$11.13 | \$0.22 |  | \$11.35 | 2.0\% |  |
| 1 I025 | Ravine By-Law Maps 11"x17" PDF or Paper drawing | Full Cost Recovery | Per Map | \$4.45 | \$0.09 |  | \$4.54 | 2.0\% |  |
| IT026 | Provides Digital or Paper drawing | Full Cost Recovery | Per request | \$72.37 | \$1.45 |  | \$73.82 | 2.0\% |  |
| 17027 | Archival former Toronto topographic map, 1985 | Full Cost Recovery | Per map | \$6.67 | \$0.13 |  | \$6.80 | 2.0\% |  |
| 1 I028 | Electoral Ward Boundaries (Paper or PDF) | Full Cost Recovery | Per Map | \$27.83 | \$0.56 |  | \$28.39 | 2.0\% |  |
| IT029 | File formats - ESRI Shape File, DGN, DWG, DXF (per dataset) | Full Cost Recovery | Per Dataset | \$1,447.59 | \$28.95 |  | \$1,476.54 | 2.0\% |  |
| 1 I030 | File formats - ESRI Shape File, DGN, DWG, DXF (per feature) | Full Cost Recovery | Per Feature | \$361.90 | \$7.24 |  | \$369.14 | 2.0\% |  |
| IT031 | The District Maps cover one City of Toronto District Service | Full Cost Recovery | Per District | \$16.71 | \$0.33 |  | \$17.04 | 2.0\% |  |
| IT032 | PDM set, Street Centreline TCL, Terrain Model \& Orthoimagery | Full Cost Recovery | Per Package | \$2,227.05 | \$44.54 |  | \$2,271.59 | 2.0\% |  |
| LEGAL SERVICES |  |  |  |  |  |  |  |  |  |
| LLOO1 | Surrender, Discharge, Release or Assumption documentation | Full Cost Recovery | per document | \$240.54 | \$3.01 |  | \$243.55 | 1.3\% | Gavin Birt 416397-5624 |
| LL002 | Discharge of Mortgage | Full Cost Recovery | per discharge | \$240.54 | \$3.01 |  | \$243.55 | 1.3\% |  |
| LL003 | Consent to document registration | Full Cost Recovery | per consent | \$240.54 | \$3.01 |  | \$243.55 | 1.3\% |  |
| LL004 | Correcting Deed | Full Cost Recovery | per deed | \$240.54 | \$3.01 |  | \$243.55 | 1.3\% |  |
| LL005 | Compliance Request | Full Cost Recovery | per property | \$240.54 | \$3.01 |  | \$243.55 | 1.3\% |  |
| LL006 | Due Diligence Request by Purchasers of Municipal Property | Full Cost Recovery | per request | \$240.54 | \$3.01 |  | \$243.55 | 1.3\% |  |
| LL007 | Review Tenant's Notice of Lease | Full Cost Recovery | per notice | \$240.54 | \$3.01 |  | \$243.55 | 1.3\% |  |
| LL008 | Renewal of Lease/Licence | Full Cost Recovery | per renewal | \$482.20 | \$6.03 |  | \$488.23 | 1.2\% |  |
| LL009 | Lease/Licence Amending Agreement | Full Cost Recovery | per agreement | \$482.20 | \$6.03 |  | \$488.23 | 1.2\% |  |
| LL010 | Response to Applications for First Registration in Land Titles | Full Cost Recovery | per application | \$482.20 | \$6.03 |  | \$488.23 | 1.2\% |  |
| LL011 | Encroachment Agreement | Full Cost Recovery | per agreement | \$601.93 | \$7.52 |  | \$609.45 | 1.3\% |  |
| LL012 | Easement Agreement | Full Cost Recovery | per agreement | \$601.93 | \$7.52 |  | \$609.45 | 1.3\% |  |
| LL013 | Preparation of Nominal Sum Lease or Licence | Full Cost Recovery | per document | \$601.93 | \$7.52 |  | \$609.45 | 1.3\% |  |
| LL014 | Consent to ApplicationsWhere City is InterestedParty | Full Cost Recovery | per consent | \$601.93 | \$7.52 |  | \$609.45 | 1.3\% |  |
| LL015 | Landlord's or Tenant's Lease Acknowledgement (a) routine | Full Cost Recovery | per aknowledgment | \$361.37 | \$4.52 |  | \$365.89 | 1.3\% |  |
| LL016 | Landlord's or Tenant's Lease Acknowledgement (b) complex | Full Cost Recovery | per acknowledgment | \$1,203.86 | \$15.05 |  | \$1,218.91 | 1.3\% |  |
| LL017 | Consent to Assignment or Sublet of Lease/Licence (a) routine | Full Cost Recovery | per consent | \$240.54 | \$3.01 |  | \$243.55 | 1.3\% |  |
| LL018 | Consent to Assignment or Sublet of Lease/Licence (b) complex | Full Cost Recovery | per consent | \$2,408.82 | \$30.11 |  | \$2,438.93 | 1.3\% |  |
| LL019 | Consent to Security Documents or a refinancing (a) routine | Full Cost Recovery | per consent | \$601.93 | \$7.52 |  | \$609.45 | 1.3\% |  |
| LLO20 | Consent to Security Documents or a refinancing (b) complex | Full Cost Recovery | per consent | \$2,408.82 | \$30.11 |  | \$2,438.93 | 1.3\% |  |
| L037 | Preparation \& Registration of Order | Full Cost Recovery | Per Order | \$453.00 | \$5.66 |  | \$458.66 | 1.3\% |  |
| LL038 | Preparation \& Discharge of Order | Full Cost Recovery | Per Discharge | \$283.93 | \$3.55 |  | \$287.48 | 1.3\% |  |
| LL039 | Title Investigation | Full Cost Recovery | Per Title Investigation | \$113.78 | \$1.42 |  | \$115.20 | 1.3\% |  |
| LL040 | Solicitor Services | Full Cost Recovery | Per Hour | \$170.14 | \$2.13 |  | \$172.27 | 1.2\% |  |
| MUNICIPAL LICENSING \& STANDARDS |  |  |  |  |  |  |  |  |  |
| MS001 | Photocopies of documents | Full Cost Recovery | Page | \$0.54 | \$0.01 |  | \$0.55 | 2.0\% | Carleton Grant 416-338-5576 |
| MS002 | Certification of documents | Full Cost Recovery | Page | \$10.89 | \$0.22 |  | \$11.11 | 2.0\% |  |
| MS006 | Duplicate paper licence or permit | Full Cost Recovery | Item | \$11.98 | \$0.24 |  | \$12.22 | 2.0\% |  |
| MS007 | Duplicate licence sticker or permit sticker | Full Cost Recovery | Item | \$5.44 | \$0.11 |  | \$5.55 | 2.0\% |  |
| MS008 | Duplicate plate | Full Cost Recovery | Item | \$27.23 | \$0.54 |  | \$27.77 | 2.0\% |  |
| MS009 | Duplicate decal | Full Cost Recovery | Item | \$11.98 | \$0.24 |  | \$12.22 | 2.0\% |  |
| MSO10 | Duplicate photo card | Full Cost Recovery | Item | \$5.44 | \$0.11 |  | \$5.55 | 2.0\% |  |
| MS013 | Filing of documents: notice of designated agent | Full Cost Recovery | Document | \$67.53 | \$1.35 |  | \$68.88 | 2.0\% |  |
| MS014 | Filing of documents: notice of designated custodian | Full Cost Recovery | Document | \$67.53 | \$1.35 |  | \$68.88 | 2.0\% |  |
| MS020 | Re-scheduling an exam or course before it starts | Full Cost Recovery | Request | \$27.23 | \$0.54 |  | \$27.77 | 2.0\% |  |
| MS025 | Registration for the Accessible Taxicab Driver Training Cour | Full Cost Recovery | Request | \$207.00 | \$0.00 |  | \$207.00 | 0.0\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MS033 | Examination fee: Building Renovator | Full Cost Recovery | Request | \$54.46 | \$1.09 |  | \$55.55 | 2.0\% |  |
| MS034 | Examination fee: Drain Layer | Full Cost Recovery | Request | \$108.91 | \$2.18 |  | \$111.09 | 2.0\% |  |
| MS035 | Examination fee: Drain Contractor | Full Cost Recovery | Request | \$108.91 | \$2.18 |  | \$111.09 | 2.0\% |  |
| MS037 | Licence status confirmation letter | Full Cost Recovery | Letter | \$10.89 | \$0.22 |  | \$11.11 | 2.0\% |  |
| MS038 | Application for vehicle repair facility accreditation | Full Cost Recovery | Application | \$81.68 | \$1.63 |  | \$83.31 | 2.0\% |  |
| MS039 | Inspection for placement on list of accredited vehicle repai | Full Cost Recovery | Inspection | \$136.14 | \$2.72 |  | \$138.86 | 2.0\% |  |
| MSO42 | Provision of inspection services where required as a result | Full Cost Recovery | Inspectionminimum | \$96.41 | \$1.93 |  | \$98.34 | 2.0\% |  |
| MSO43 | Provision of inspection services where required as a result | Full Cost Recovery | Inspectionminimum | \$56.41 | \$1.13 |  | \$57.54 | 2.0\% |  |
| MSO44 | Application fee: Temporary Sign permit - A-Frame | Full Cost Recovery | Application | \$103.47 | \$2.07 |  | \$105.54 | 2.0\% |  |
| MSO45 | Renewal fee: Temporary Sign permit - A-Frame | Full Cost Recovery | Application | \$81.68 | \$1.63 |  | \$83.31 | 2.0\% |  |
| MSO46 | Removal Fee of Illegal Portable Sign. | Full Cost Recovery | Removal | \$100.00 | \$0.00 |  | \$100.00 | 0.0\% |  |
| MS047 | Application fee: Temporary Sign permit - Mobile | Full Cost Recovery | Application | \$136.15 | \$2.72 |  | \$138.87 | 2.0\% |  |
| MS048 | Retrieval of Illegal Mobile Sign (Sign). | Full Cost Recovery | Sign | \$200.00 | \$0.00 |  | \$200.00 | 0.0\% |  |
| MSO49 | Storage of Illegal Sign (Day). Mobile Sign. | Full Cost Recovery | Day | \$15.00 | \$0.00 |  | \$15.00 | 0.0\% |  |
| MS050.1 | Annual fee: Temporary Sign permit - New Development | Full Cost Recovery | Project | \$217.82 | \$4.36 |  | \$222.18 | 2.0\% |  |
| MS054 | Roof Signs Sq. Ft. of sign face area, | Full Cost Recovery | Sq. Ft. | \$30.00 | \$0.00 |  | \$30.00 | 0.0\% |  |
| MS055 | For Removal of Illegal open house directional sign. | Full Cost Recovery | Sign | \$100.00 | \$0.00 |  | \$100.00 | 0.0\% |  |
| MS056 | For Removal of Illegal garage sales sign. | Full Cost Recovery | Sign | \$100.00 | \$0.00 |  | \$100.00 | 0.0\% |  |
| MS057 | Inspection of event area | Full Cost Recovery | Per inspector/hr | \$60.00 | \$0.00 |  | \$60.00 | 0.0\% |  |
| MS058 | Permit application fee | Full Cost Recovery | Application | \$100.00 | \$0.00 |  | \$100.00 | 0.0\% |  |
| MS059 | Appeal application fee | Full Cost Recovery | Application | \$200.00 | \$0.00 |  | \$200.00 | 0.0\% |  |
| MS060 | Monitoring by City staff of sound levels at an event or acti | Full Cost Recovery | Staff/hr | \$60.00 | \$0.00 |  | \$60.00 | 0.0\% |  |
| MS061 | Remedial work for contracts up to \$500 | Full Cost Recovery | Remedial Work | \$100.00 | \$0.00 |  | \$100.00 | 0.0\% |  |
| MS064 | Remedial work for contracts ranging from \$2,001-\$5,000 | Full Cost Recovery | Remedial Work | \$500.00 | \$0.00 |  | \$500.00 | 0.0\% |  |
| MS065 | Remedial work for contracts ranging from \$ $5,001-\$ 10,000$ | Full Cost Recovery | Remedial Work | \$1,000.00 | \$0.00 |  | \$1,000.00 | 0.0\% |  |
| MS067 | Clerical administrative services | Full Cost Recovery | Property | \$211.26 | \$0.00 |  | \$211.26 | 0.0\% |  |
| MS070 | Amount for the annual registration of animal. Dog/Cat Licenses - Unaltered Cat. | City Policy | Animal | \$50.00 | \$0.00 |  | \$50.00 | 0.0\% |  |
| MS085 | Adoption Fee - Bird - Budgies, finch type | Market Based | Adoption | \$5.00 | \$0.00 |  | \$5.00 | 0.0\% |  |
| MS086 | Adoption Fee - Bird - Cockatiels, love bird types | Market Based | Adoption | \$20.00 | \$0.00 |  | \$20.00 | 0.0\% |  |
| MS124 | Retrieval Fee of Illegal Ground Mounted Sign | Full Cost Recovery | Retrieval | \$200.00 | \$0.00 |  | \$200.00 | 0.0\% |  |
| MS125 | Storage Fee of Illegal Ground Mounted Sign | Full Cost Recovery | Storage | \$15.00 | \$0.00 |  | \$15.00 | 0.0\% |  |
| MS127 | Retrieval of Illegal Garage Sale Sign. | Full Cost Recovery | Retrieval | \$200.00 | \$0.00 |  | \$200.00 | 0.0\% |  |
| MS129 | Disposal Fee of Illegal Garage Sale Sign. | Full Cost Recovery | Disposal | \$50.00 | \$0.00 |  | \$50.00 | 0.0\% |  |
| MS177 | Application fee: Billiard Hall licence | Full Cost Recovery | Application | \$398.97 | \$7.98 |  | \$406.95 | 2.0\% |  |
| MS178 | Renewal fee: Billiard Hall licence | Full Cost Recovery | Application | \$230.30 | \$4.61 |  | \$234.91 | 2.0\% |  |
| MS179 | Application fee: Temporary Sign Provider licence | Full Cost Recovery | Application | \$348.38 | \$6.97 |  | \$355.35 | 2.0\% |  |
| MS180 | Renewal fee: Temporary Sign Provider licence | Full Cost Recovery | Application | \$229.04 | \$4.58 |  | \$233.62 | 2.0\% |  |
| MS181 | Application fee: Body Rub Parlour licence - Owner/Operator | Full Cost Recovery | Application | \$12,845.53 | \$256.91 |  | \$13,102.44 | 2.0\% |  |
| MS182 | Renewal fee: Body Rub Parlour licence - Owner/Operator | Full Cost Recovery | Application | \$12,412.37 | \$248.25 |  | \$12,660.62 | 2.0\% |  |
| MS183 | Application fee: Bowling House licence | Full Cost Recovery | Application | \$398.97 | \$7.98 |  | \$406.95 | 2.0\% |  |
| MS184 | Renewal fee: Bowling House licence | Full Cost Recovery | Application | \$230.30 | \$4.61 |  | \$234.91 | 2.0\% |  |
| MS185 | Application fee: Boats For Hire licence | Full Cost Recovery | Application | \$348.38 | \$6.97 |  | \$355.35 | 2.0\% |  |
| MS186 | Renewal fee: Boats For Hire licence | Full Cost Recovery | Application | \$229.04 | \$4.58 |  | \$233.62 | 2.0\% |  |
| MS187 | Application fee: Carnival licence | Full Cost Recovery | Application | \$398.97 | \$7.98 |  | \$406.95 | 2.0\% |  |
| MS188 | Renewal fee: Carnival licence | Full Cost Recovery | Application | \$230.30 | \$4.61 |  | \$234.91 | 2.0\% |  |
| MS189 | Application fee: Circus licence | Full Cost Recovery | Application | \$398.97 | \$7.98 |  | \$406.95 | 2.0\% |  |
| MS190 | Renewal fee: Circus licence | Full Cost Recovery | Application | \$230.30 | \$4.61 |  | \$234.91 | 2.0\% |  |
| MS191 | Application fee: Smoke Shop licence | Full Cost Recovery | Application | \$609.07 | \$12.18 |  | \$621.25 | 2.0\% |  |
| MS192 | Renewal fee: Smoke Shop licence | Full Cost Recovery | Application | \$297.37 | \$5.95 |  | \$303.32 | 2.0\% |  |
| MS193 | Application fee: Retail Store (Food) licence | Full Cost Recovery | Application | \$348.37 | \$6.97 |  | \$355.34 | 2.0\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | $\begin{gathered} \text { Fee Unit/ } \\ \text { Basis } \end{gathered}$ | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MS194 | Renewal fee: Retail Store (Food) licence | Full Cost Recovery | Application | \$230.30 | \$4.61 |  | \$234.91 | 2.0\% |  |
| MS195 | Application fee: Personal Services Settings licence | Full Cost Recovery | Application | \$348.38 | \$6.97 |  | \$355.35 | 2.0\% |  |
| MS196 | Renewal fee: Personal Services Settings licence | Full Cost Recovery | Application | \$229.04 | \$4.58 |  | \$233.62 | 2.0\% |  |
| MS197 | Application fee: Laundry licence | Full Cost Recovery | Application | \$348.38 | \$6.97 |  | \$355.35 | 2.0\% |  |
| MS198 | Renewal fee: Laundry licence | Full Cost Recovery | Application | \$229.04 | \$4.58 |  | \$233.62 | 2.0\% |  |
| MS201 | Application fee: Theatre licence | Full Cost Recovery | Application | \$398.97 | \$7.98 |  | \$406.95 | 2.0\% |  |
| MS202 | Renewal fee: Theatre licence | Full Cost Recovery | Application | \$230.30 | \$4.61 |  | \$234.91 | 2.0\% |  |
| MS203 | Application fee: Precious Metal Shop licence | Full Cost Recovery | Application | \$609.07 | \$12.18 |  | \$621.25 | 2.0\% |  |
| MS204 | Renewal fee: Precious Metal Shop licence | Full Cost Recovery | Application | \$297.37 | \$5.95 |  | \$303.32 | 2.0\% |  |
| MS205 | Application fee: Pawn Shop licence | Full Cost Recovery | Application | \$609.07 | \$12.18 |  | \$621.25 | 2.0\% |  |
| MS206 | Renewal fee: Pawn Shop licence | Full Cost Recovery | Application | \$297.37 | \$5.95 |  | \$303.32 | 2.0\% |  |
| MS207 | Application fee: Pet Shop licence | Full Cost Recovery | Application | \$609.07 | \$12.18 |  | \$621.25 | 2.0\% |  |
| MS208 | Renewal fee: Pet Shop licence | Full Cost Recovery | Application | \$297.37 | \$5.95 |  | \$303.32 | 2.0\% |  |
| MS211 | Application fee: Public Garage licence | Full Cost Recovery | Application | \$402.78 | \$8.06 |  | \$410.84 | 2.0\% |  |
| MS212 | Renewal fee: Public Garage licence | Full Cost Recovery | Application | \$270.80 | \$5.42 |  | \$276.22 | 2.0\% |  |
| MS215 | Application fee: Public Hall licence | Full Cost Recovery | Application | \$398.97 | \$7.98 |  | \$406.95 | 2.0\% |  |
| MS216 | Renewal fee: Public Hall licence | Full Cost Recovery | Application | \$230.30 | \$4.61 |  | \$234.91 | 2.0\% |  |
| MS217 | Application fee: Eating Establishment licence | Full Cost Recovery | Application | \$472.36 | \$9.45 |  | \$481.81 | 2.0\% |  |
| MS218 | Renewal fee: Eating Establishment licence | Full Cost Recovery | Application | \$284.72 | \$5.69 |  | \$290.41 | 2.0\% |  |
| MS219 | Application fee: Second Hand Dealer licence | Full Cost Recovery | Application | \$609.07 | \$12.18 |  | \$621.25 | 2.0\% |  |
| MS220 | Renewal fee: Second Hand Dealer licence | Full Cost Recovery | Application | \$297.37 | \$5.95 |  | \$303.32 | 2.0\% |  |
| MS221 | Application fee: Second Hand Shop licence | Full Cost Recovery | Application | \$609.07 | \$12.18 |  | \$621.25 | 2.0\% |  |
| MS222 | Renewal fee: Second Hand Shop licence | Full Cost Recovery | Application | \$297.37 | \$5.95 |  | \$303.32 | 2.0\% |  |
| MS223 | Application fee: Second Hand Salvage Yard licence | Full Cost Recovery | Application | \$609.07 | \$12.18 |  | \$621.25 | 2.0\% |  |
| MS224 | Renewal fee: Second Hand Salvage Yard licence | Full Cost Recovery | Application | \$297.37 | \$5.95 |  | \$303.32 | 2.0\% |  |
| MS225 | Application fee: Second Hand Salvage Shop licence | Full Cost Recovery | Application | \$609.07 | \$12.18 |  | \$621.25 | 2.0\% |  |
| MS226 | Renewal fee: Second Hand Salvage Shop licence | Full Cost Recovery | Application | \$297.37 | \$5.95 |  | \$303.32 | 2.0\% |  |
| MS233 | Application fee: Clothing Drop Box Operator licence | Full Cost Recovery | Application | \$518.89 | \$10.38 |  | \$529.27 | 2.0\% |  |
| MS234 | Renewal fee: Clothing Drop Box Operator licence | Full Cost Recovery | Application | \$219.12 | \$4.38 |  | \$223.50 | 2.0\% |  |
| MS235 | Application fee: Entertainment Establishment/Nightclub licen | Full Cost Recovery | Application | \$459.19 | \$9.18 |  | \$468.37 | 2.0\% |  |
| MS236 | Renewal fee: Entertainment Establishment/Nightclub licence | Full Cost Recovery | Application | \$277.24 | \$5.54 |  | \$282.78 | 2.0\% |  |
| MS241 | Application fee: Tow Truck Driver licence | Full Cost Recovery | Application | \$381.29 | \$7.63 |  | \$388.92 | 2.0\% |  |
| MS242 | Renewal fee: Tow Truck Driver licence | Full Cost Recovery | Application | \$282.17 | \$5.64 |  | \$287.81 | 2.0\% |  |
| MS243 | Application fee: Driving Instructor licence - without vehicl | Full Cost Recovery | Application | \$381.29 | \$7.63 |  | \$388.92 | 2.0\% |  |
| MS244 | Renewal fee: Driving Instructor licence - without vehicle | Full Cost Recovery | Application | \$282.17 | \$5.64 |  | \$287.81 | 2.0\% |  |
| MS245 | Application fee: Refreshment Vehicle Driver licence | Full Cost Recovery | Application | \$381.29 | \$7.63 |  | \$388.92 | 2.0\% |  |
| MS246 | Renewal fee: Refreshment Vehicle Driver licence | Full Cost Recovery | Application | \$282.17 | \$5.64 |  | \$287.81 | 2.0\% |  |
| MS247 | Application fee: School Bus Driver licence | Full Cost Recovery | Application | \$381.29 | \$7.63 |  | \$388.92 | 2.0\% |  |
| MS248 | Renewal fee: School Bus Driver licence | Full Cost Recovery | Application | \$282.17 | \$5.64 |  | \$287.81 | 2.0\% |  |
| MS249 | Application fee: Pedicab Driver licence | Full Cost Recovery | Application | \$381.29 | \$7.63 |  | \$388.92 | 2.0\% |  |
| MS250 | Renewal fee: Pedicab Driver licence | Full Cost Recovery | Application | \$282.17 | \$5.64 |  | \$287.81 | 2.0\% |  |
| MS253 | Application fee: Right of Entry permit - Low Impact | Full Cost Recovery | Application | \$301.74 | \$6.03 |  | \$307.77 | 2.0\% |  |
| MS254 | Renewal fee: Right of Entry permit - Low Impact | Full Cost Recovery | Application | \$166.62 | \$3.33 |  | \$169.95 | 2.0\% |  |
| MS255 | Application fee: Right of Entry permit - High Impact | Full Cost Recovery | Application | \$1,108.57 | \$22.17 |  | \$1,130.74 | 2.0\% |  |
| MS256 | Renewal fee: Right of Entry permit - High Impact | Full Cost Recovery | Application | \$366.04 | \$7.32 |  | \$373.36 | 2.0\% |  |
| MS267 | Annual fee: Clothing Drop Box location endorsement | Full Cost Recovery | Location | \$107.11 | \$2.14 |  | \$109.25 | 2.0\% |  |
| MS268 | Amendment fee: Clothing Drop Box licence | Full Cost Recovery | Amendment | \$107.11 | \$2.14 |  | \$109.25 | 2.0\% |  |
| MS269 | Application Fee: Busker permit | City Policy | Application | \$38.24 | \$0.76 |  | \$39.00 | 2.0\% |  |
| MS271 | Application fee: Sidewalk Artist permit | City Policy | Application | \$38.24 | \$0.76 |  | \$39.00 | 2.0\% |  |
| MS273 | Annual fee: Portrait Artist permit | City Policy | Person | \$458.99 | \$9.18 |  | \$468.17 | 2.0\% |  |
| MS275 | Application fee: Sidewalk Vending permit | City Policy | Application | \$305.36 | \$6.11 |  | \$311.47 | 2.0\% |  |
| MS277 | Application fee: Curblane Vending permit | City Policy | Application | \$305.36 | \$6.11 |  | \$311.47 | 2.0\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MS279 | Application fee: Boulevard Café permit | City Policy | Application | \$239.00 | \$4.78 |  | \$243.78 | 2.0\% |  |
| MS281 | Application fee: Boulevard Marketing permit | City Policy | Application | \$79.59 | \$1.59 |  | \$81.18 | 2.0\% |  |
| MS283 | Licence amendment at any time other than renewal | Full Cost Recovery | Request | \$58.82 | \$1.18 |  | \$60.00 | 2.0\% |  |
| MS288 | Renewal fee: Accessible Taxicab Owner licence | Full Cost Recovery | Application | \$348.00 | \$0.00 |  | \$348.00 | 0.0\% |  |
| MS291 | Application fee: Adult Entertainment Centre licence - Owner | Full Cost Recovery | Application | \$6,491.92 | \$129.84 |  | \$6,621.76 | 2.0\% |  |
| MS292 | Renewal fee: Adult Entertainment Centre licence - Owner or O | Full Cost Recovery | Application | \$6,290.34 | \$125.81 |  | \$6,416.15 | 2.0\% |  |
| MS293 | Application fee: Standard Taxicab Owner licence - Estate (base fee) | Full Cost Recovery | Application | \$1,279.32 |  | -\$217.32 | \$1,062.00 | -17.0\% |  |
| MS295 | Application fee: Body Rub Parlour licence - Owner or Operato | Full Cost Recovery | Application | \$6,408.39 | \$128.17 |  | \$6,536.56 | 2.0\% |  |
| MS296 | Renewal fee: Body Rub Parlour licence - Owner or Operator | Full Cost Recovery | Application | \$6,206.81 | \$124.14 |  | \$6,330.95 | 2.0\% |  |
| MS299 | Application fee: Limousine Owner licence - Estate (base fee) | Full Cost Recovery | Application | \$768.10 | \$15.36 |  | \$783.46 | 2.0\% |  |
| MS301 | Annual fee: Boulevard Café permit - Area 2 | Full Cost Recovery | Square metre | \$78.71 | \$1.57 |  | \$80.28 | 2.0\% |  |
| MS303 | Annual fee: Boulevard Café permit - Area 1 | Full Cost Recovery | Square metre | \$39.34 | \$0.79 |  | \$40.13 | 2.0\% |  |
| MS305 | Annual fee: Boulevard Café permit - Area 3 | Full Cost Recovery | Square metre | \$19.69 | \$0.39 |  | \$20.08 | 2.0\% |  |
| MS307 | Annual fee: Boulevard Café permit - East York | Full Cost Recovery | Square metre | \$21.42 | \$0.43 |  | \$21.85 | 2.0\% |  |
| MS310 | Annual fee: Awning or Temporary Marketing Enclosure permit | Full Cost Recovery | Awning or enclosure | \$30.60 | \$0.61 |  | \$31.21 | 2.0\% |  |
| MS311 | Annual fee: Boulevard Marketing permit - Area 2 | Full Cost Recovery | Square metre | \$89.51 | \$1.79 |  | \$91.30 | 2.0\% |  |
| MS313 | Annual fee: Boulevard Marketing permit - Area 1 | Full Cost Recovery | Square metre | \$44.83 | \$0.90 |  | \$45.73 | 2.0\% |  |
| MS315 | Annual fee: Boulevard Marketing permit - Area 3 | Full Cost Recovery | Square metre | \$22.43 | \$0.45 |  | \$22.88 | 2.0\% |  |
| MS317 | Annual fee: Boulevard Marketing permit - East York | Full Cost Recovery | Square metre | \$21.42 | \$0.43 |  | \$21.85 | 2.0\% |  |
| MS327 | Annual fee: Curblane Vending (Toronto) permit - Ice Cream \& | Full Cost Recovery | Annual | \$4,518.54 | \$90.37 |  | \$4,608.91 | 2.0\% |  |
| MS329 | Annual fee: Curblane Vending (Toronto) permit - Food \& Non-F | Full Cost Recovery | Location | \$6,145.26 | \$122.91 |  | \$6,268.17 | 2.0\% |  |
| MS331 | Annual fee: Curblane Vending (Metro) permit - Ice Cream \& FI | Full Cost Recovery | Location | \$4,031.90 | \$80.64 |  | \$4,112.54 | 2.0\% |  |
| MS333 | Annual fee: Curblane Vending (Metro) permit - Food \& Non-Foo | Full Cost Recovery | Location | \$8,063.76 | \$161.28 |  | \$8,225.04 | 2.0\% |  |
| MS337 | Application fee: Pedlar Assistant licence | Full Cost Recovery | Application | \$381.29 | \$7.63 |  | \$388.92 | 2.0\% |  |
| MS338 | Renewal fee: Pedlar Assistant licence | Full Cost Recovery | Application | \$282.17 | \$5.64 |  | \$287.81 | 2.0\% |  |
| MS339 | Application fee: Hawker Pedlar on Foot licence | Full Cost Recovery | Application | \$609.07 | \$12.18 |  | \$621.25 | 2.0\% |  |
| MS340 | Renewal fee: Hawker Pedlar on Foot licence | Full Cost Recovery | Application | \$297.37 | \$5.95 |  | \$303.32 | 2.0\% |  |
| MS341 | Application fee: Transient Trader licence | Full Cost Recovery | Application | \$609.07 | \$12.18 |  | \$621.25 | 2.0\% |  |
| MS342 | Renewal fee: Transient Trader licence | Full Cost Recovery | Application | \$297.37 | \$5.95 |  | \$303.32 | 2.0\% |  |
| MS343 | Application fee: Holistic Practitioner licence | Full Cost Recovery | Application | \$302.82 | \$6.06 |  | \$308.88 | 2.0\% |  |
| MS344 | Renewal fee: Holistic Practitioner licence | Full Cost Recovery | Application | \$188.53 | \$3.77 |  | \$192.30 | 2.0\% |  |
| MS345 | Application fee: Insulation Installer licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS346 | Renewal fee: Insulation Installer licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |
| MS347 | Application fee: Body Rubber licence | Full Cost Recovery | Application | \$386.33 | \$7.73 |  | \$394.06 | 2.0\% |  |
| MS348 | Renewal fee: Body Rubber licence | Full Cost Recovery | Application | \$272.06 | \$5.44 |  | \$277.50 | 2.0\% |  |
| MS349 | Application fee: Burlesque Entertainer licence | Full Cost Recovery | Application | \$386.33 | \$7.73 |  | \$394.06 | 2.0\% |  |
| MS350 | Renewal fee: Burlesque Entertainer licence | Full Cost Recovery | Application | \$272.06 | \$5.44 |  | \$277.50 | 2.0\% |  |
| MS351 | Application fee: Building Cleaner licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS352 | Renewal fee: Building Cleaner licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |
| MS353 | Application fee: Advertising licence | Full Cost Recovery | Application | \$348.38 | \$6.97 |  | \$355.35 | 2.0\% |  |
| MS354 | Renewal fee: Advertising licence | Full Cost Recovery | Application | \$229.04 | \$4.58 |  | \$233.62 | 2.0\% |  |
| MS355 | Application fee: Auctioneer licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS356 | Renewal fee: Auctioneer licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |
| MS359 | Application fee: Building Renovator licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS360 | Renewal fee: Building Renovator licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |
| MS361 | Application fee: Chimney Repairman licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS362 | Renewal fee: Chimney Repairman licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |
| MS363 | Application fee: Drain Contractor licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS364 | Renewal fee: Drain Contractor licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |
| MS365 | Application fee: Drain Layer licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS366 | Renewal fee: Drain Layer licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MS367 | Application fee: Heating Contractor licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS368 | Renewal fee: Heating Contractor licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |
| MS369 | Application fee: Plumbing \& Heating Contractor licence | Full Cost Recovery | Application | \$583.71 | \$11.67 |  | \$595.38 | 2.0\% |  |
| MS370 | Renewal fee: Plumbing \& Heating Contractor licence | Full Cost Recovery | Application | \$385.94 | \$7.72 |  | \$393.66 | 2.0\% |  |
| MS371 | Application fee: Driveway Paving Contractor licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS372 | Renewal fee: Driveway Paving Contractor licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |
| MS373 | Application fee: Plumbing Contractor licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS374 | Renewal fee: Plumbing Contractor licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |
| MS375 | Application fee: Master Plumber licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS376 | Renewal fee: Master Plumber licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |
| MS377 | Application fee: Master Heating Installer licence | Full Cost Recovery | Application | \$382.53 | \$7.65 |  | \$390.18 | 2.0\% |  |
| MS378 | Renewal fee: Master Heating Installer licence | Full Cost Recovery | Application | \$226.49 | \$4.53 |  | \$231.02 | 2.0\% |  |
| MS380 | Annual Standard Taxicab Owner licence | Full Cost Recovery | Application | \$1,062.00 | \$0.00 | -\$97.14 | \$964.86 | -9.1\% |  |
| MS380.1 | Application Fee: Toronto Taxicab Owner licence | Full Cost Recovery | Application | \$4,073.00 | \$0.00 |  | \$4,073.00 | 0.0\% |  |
| MS380.2 | Renewal Fee: Toronto Taxicab Owner licence | Full Cost Recovery | Application | \$1,062.00 | \$0.00 |  | \$1,062.00 | 0.0\% |  |
| MS381 | Application fee: Limousine Owner licence | Full Cost Recovery | Application | \$1,146.85 | \$0.00 | -\$85.92 | \$1,060.93 | -7.5\% |  |
| MS382 | Renewal fee: Limousine Owner licence | Full Cost Recovery | Application | \$768.10 | \$0.00 | -\$85.92 | \$682.18 | -11.2\% |  |
| MS383 | Application fee: Tow Truck Owner licence | Full Cost Recovery | Application | \$1,146.85 | \$22.94 | -\$15.96 | \$1,153.83 | 0.6\% |  |
| MS384 | Renewal fee: Tow Truck Owner licence | Full Cost Recovery | Application | \$768.10 | \$15.36 | -\$15.96 | \$767.50 | -0.1\% |  |
| MS385 | Application fee: Driving Instructor licence - with vehicle | Full Cost Recovery | Application | \$477.47 | \$9.55 | -\$42.96 | \$444.06 | -7.0\% |  |
| MS386 | Renewal fee: Driving Instructor licence - with vehicle | Full Cost Recovery | Application | \$342.91 | \$6.86 | -\$42.96 | \$306.81 | -10.5\% |  |
| MS387 | Application fee: Driving School Operator licence - with vehi | Full Cost Recovery | Application | \$477.47 | \$9.55 | -\$42.96 | \$444.06 | -7.0\% |  |
| MS388 | Renewal fee: Driving School Operator licence - with vehicle | Full Cost Recovery | Application | \$342.91 | \$6.86 | -\$42.96 | \$306.81 | -10.5\% |  |
| MS389 | Application fee: Refreshment Vehicle Owner licence - motoriz | Full Cost Recovery | Application | \$1,146.85 | \$22.94 | -\$15.96 | \$1,153.83 | 0.6\% |  |
| MS390 | Renewal fee: Refreshment Vehicle Owner licence - motorized v | Full Cost Recovery | Application | \$768.10 | \$15.36 | -\$15.96 | \$767.50 | -0.1\% |  |
| MS391 | Application fee: Pedicab Owner licence | Full Cost Recovery | Application | \$402.78 | \$8.06 | -\$15.96 | \$394.88 | -2.0\% |  |
| MS392 | Renewal fee: Pedicab Owner licence | Full Cost Recovery | Application | \$270.80 | \$5.42 |  | \$276.22 | 2.0\% |  |
| MS393 | Application fee: Hawker/Pedlar licence - with motor vehicle | Full Cost Recovery | Application | \$1,146.85 | \$22.94 | -\$15.96 | \$1,153.83 | 0.6\% |  |
| MS394 | Renewal fee: Hawker/Pedlar licence - with motor vehicle | Full Cost Recovery | Application | \$768.10 | \$15.36 |  | \$783.46 | 2.0\% |  |
| MS395 | Application fee: Hawker/Pedlar licence - with push cart | Full Cost Recovery | Application | \$1,146.85 | \$22.94 | -\$15.96 | \$1,153.83 | 0.6\% |  |
| MS396 | Renewal fee: Hawker/Pedlar licence - with push cart | Full Cost Recovery | Application | \$768.10 | \$15.36 |  | \$783.46 | 2.0\% |  |
| MS399 | Application fee: Collector of Second Hand Goods licence | Full Cost Recovery | Application | \$609.07 | \$12.18 | -\$15.96 | \$605.29 | -0.6\% |  |
| MS400 | Renewal fee: Collector of Second Hand Goods licence | Full Cost Recovery | Application | \$297.37 | \$5.95 |  | \$303.32 | 2.0\% |  |
| MS401 | Application fee: Refreshment Vehicle Owner licence - non-mot | Full Cost Recovery | Application | \$402.78 | \$8.06 | -\$15.96 | \$394.88 | -2.0\% |  |
| MS402 | Renewal fee: Refreshment Vehicle Owner licence - non-motoriz | Full Cost Recovery | Application | \$270.80 | \$5.42 |  | \$276.22 | 2.0\% |  |
| MS403 | Application fee: Sidewalk Vending permit - East York | Full Cost Recovery | Application | \$301.15 | \$6.02 |  | \$307.17 | 2.0\% |  |
| MS404 | Application fee: Curblane Vending permit - East York | Full Cost Recovery | Application | \$301.15 | \$6.02 |  | \$307.17 | 2.0\% |  |
| MS405 | Annual fee: Sidewalk Vending (East York) - Ice Cream, Flowers, Popcorn \& Jewellery | Full Cost Recovery | Location | \$1,129.31 | \$22.59 |  | \$1,151.90 | 2.0\% |  |
| MS406 | Annual fee: Sidewalk Vending (East York) - Food \& Non-Food | Full Cost Recovery | Location | \$2,258.61 | \$45.17 |  | \$2,303.78 | 2.0\% |  |
| MS407 | Annual fee: Curblane Vending (East York) - Ice Cream \& Frozen Desserts | Full Cost Recovery | Location | \$3,914.93 | \$78.30 |  | \$3,993.23 | 2.0\% |  |
| MS408 | Annual fee: Curblane Vending (East York) - Foods except Ice Cream \& Frozen Desserts | Full Cost Recovery | Location | \$5,420.65 | \$108.41 |  | \$5,529.06 | 2.0\% |  |
| MS409 | Application fee: Boulevard Café permit - East York | Full Cost Recovery | Application | \$54.46 | \$1.09 |  | \$55.55 | 2.0\% |  |
| MS410 | Application fee: Boulevard Marketing permit - East York | Full Cost Recovery | Application | \$54.46 | \$1.09 |  | \$55.55 | 2.0\% |  |
| MS411 | Application fee: Temporary Partial Café Enclosure permit | Full Cost Recovery | Enclosure | \$112.11 | \$2.24 |  | \$114.35 | 2.0\% |  |
| MS413 | Annual fee: Adult Videotape Store licence - East District | Full Cost Recovery | Store | \$1,089.09 | \$21.78 |  | \$1,110.87 | 2.0\% |  |
| MS414 | Annual fee: Temporary Sign permit - Portable | Full Cost Recovery | Location | \$217.82 | \$4.36 |  | \$222.18 | 2.0\% |  |
| MS415 | Late renewal administration fee: within 30 days | Full Cost Recovery | Renewal | \$8.71 | \$0.17 |  | \$8.88 | 2.0\% |  |
| MS416 | Late renewal administration fee: from 31 to 60 days | Full Cost Recovery | Renewal | \$64.25 | \$1.29 |  | \$65.54 | 2.0\% |  |
| MS417 | Late renewal administration fee: from 61 to 90 days | Full Cost Recovery | Renewal | \$124.16 | \$2.48 |  | \$126.64 | 2.0\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MS418 | Retreival of Illegal Clothing Drop box | Full Cost Recovery | $\begin{array}{\|l} \hline \begin{array}{l} \text { Clothing drop } \\ \text { box } \end{array} \\ \hline \end{array}$ | \$200.00 | \$0.00 |  | \$200.00 | 0.0\% |  |
| MS419 | Storage of Illegal Clothing Drop Box | Full Cost Recovery | Day | \$15.00 | \$0.00 |  | \$15.00 | 0.0\% |  |
| MS420 | Disposal Fee for Illegal Clothing Drop Box | Full Cost Recovery | Disposal | \$80.00 | \$0.00 |  | \$80.00 | 0.0\% |  |
| MS421 | Fee for Application to Community Council - Exemption for Nat | Full Cost Recovery | Application | \$200.00 | \$0.00 |  | \$200.00 | 0.0\% |  |
| MS422 | Application and Approval Fee for A-frame Signs for purposes | Full Cost Recovery | Application | \$214.14 | \$4.28 |  | \$218.42 | 2.0\% |  |
| MS423 | Annual renewal for A-frame Signs for purposes of identifying | Full Cost Recovery | Annual Fee | \$214.14 | \$4.28 |  | \$218.42 | 2.0\% |  |
| MS424 | Dog Neuter Recovery Fee | Full Cost Recovery | Animal | \$60.00 | \$0.00 |  | \$60.00 | 0.0\% |  |
| MS425 | Dog Spay Recovery Fee | Full Cost Recovery | Animal | \$90.00 | \$0.00 |  | \$90.00 | 0.0\% |  |
| MS426 | Application Fee: Adult Entertainment Centre Designated Mana | Full Cost Recovery | Application | \$386.33 | \$7.73 |  | \$394.06 | 2.0\% |  |
| MS427 | Renewal fee: Adult Entertainment Centre Designated Manager L | Full Cost Recovery | Application | \$272.06 | \$5.44 |  | \$277.50 | 2.0\% |  |
| MS428 | Sidewalk Vending Permit: Major Arterial Road | Full Cost Recovery | Application | \$4,811.42 | \$96.23 |  | \$4,907.65 | 2.0\% |  |
| MS429 | Sidewalk Vending Permit: Minor Arterial Road | Full Cost Recovery | Application | \$2,617.05 | \$52.34 |  | \$2,669.39 | 2.0\% |  |
| MS430 | Mobile Food Vending Permit (12 Month ) | Full Cost Recovery | Application | \$5,328.38 | \$106.57 |  | \$5,434.95 | 2.0\% |  |
| MS431 | Ice Cream Vending Permit (12 Month) | Full Cost Recovery | Application | \$552.32 | \$11.05 |  | \$563.37 | 2.0\% |  |
| MS432 | Mobile Food Vending Permit (6 Month ) | Full Cost Recovery | Application | \$2,664.19 | \$53.28 |  | \$2,717.47 | 2.0\% |  |
| MS433 | Mobile Food Vending Permit (9 Month ) | Full Cost Recovery | Application | \$3,996.29 | \$79.93 |  | \$4,076.22 | 2.0\% |  |
| MS434 | Ice Cream Vending Permit (6 Month) | Full Cost Recovery | Application | \$276.15 | \$5.52 |  | \$281.67 | 2.0\% |  |
| MS435 | Ice Cream Vending Permit (9 Month ) | Full Cost Recovery | Application | \$414.24 | \$8.28 |  | \$422.52 | 2.0\% |  |
| MS436 | Application Fee: Commerical Parking Lot Operator Licence | Full Cost Recovery | Application | \$402.78 | \$8.06 |  | \$410.84 | 2.0\% |  |
| MS437 | Renewal Fee: Commerical Parking Lot Operator Licence | Full Cost Recovery | Application | \$270.80 | \$5.42 |  | \$276.22 | 2.0\% |  |
| MS438 | Application Fee:Taxicab Operator | Full Cost Recovery | Application | \$500.00 | \$0.00 |  | \$500.00 | 0.0\% |  |
| MS439 | Renewal Fee:Taxicab Operator | Full Cost Recovery | Application | \$300.00 | \$0.00 |  | \$300.00 | 0.0\% |  |
| MS440 | Application Fee: Private Transportation Company (PTC) | Full Cost Recovery | Application | \$20,000.00 | \$0.00 |  | \$20,000.00 | 0.0\% |  |
| MS441 | Annual PTC Fee/Driver | Full Cost Recovery | Application | \$15.00 | \$0.00 |  | \$15.00 | 0.0\% |  |
| MS442 | PTC Fee/Trip | Full Cost Recovery | Trip | \$0.30 | \$0.00 |  | \$0.30 | 0.0\% |  |
| MS443 | Application fee: Vehicle-for-hire Driver | Full Cost Recovery | Application | \$130.00 | \$0.00 |  | \$130.00 | 0.0\% |  |
| MS444 | Renewal Fee: Vehicle-for-hire Driver | Full Cost Recovery | Application | \$130.00 | \$0.00 |  | \$130.00 | 0.0\% |  |
| PARKS, FORESTRY AND RECREATION |  |  |  |  |  |  |  |  |  |
| PR1.0038 | Indoor Rink B - NP, Res, Adult (CA) - Prime | City Policy | Per Hour | \$239.16 | \$5.50 |  | \$244.66 | 2.3\% | Ann Ulusoy 416-392-8190 |
| PR1.0045 | Indoor Rink B - Commercial (CM) - Prime | City Policy | Per Hour | \$288.82 | \$6.64 |  | \$295.46 | 2.3\% |  |
| PR1.0047 | Indoor Rink B - Commercial (CM) - Non-Prime/On-line | City Policy | Per Hour | \$145.06 | \$3.34 |  | \$148.40 | 2.3\% |  |
| PR1.1500 | Indoor Rink B - NP, Res, C\&Y (CY) - Prime | City Policy | Per Hour | \$141.34 | \$3.25 |  | \$144.59 | 2.3\% |  |
| PR1.1610 | Bocce - Indoor - P (Non-Prime) | City Policy | Per Hour | \$3.81 | \$0.09 |  | \$3.90 | 2.3\% |  |
| PR1.1620 | Bocce - Indoor - P (Prime) | City Policy | Per Hour | \$6.36 | \$0.15 |  | \$6.51 | 2.3\% |  |
| PR1.1700 | Indoor Rink B- NP, Res, C\&Y (CY) - Non-Prime/On-line | City Policy | Per Hour | \$71.37 | \$1.64 |  | \$73.01 | 2.3\% |  |
| PR1.1950 | Parks- Boat Rack Charge (Silverbirch) | City Policy | Per Booking | \$106.61 | \$2.45 | \$40.94 | \$150.00 | 40.7\% |  |
| PR1.2000 | Indoor Rink A - NP, Res, C\&Y (CY) - Prime | City Policy | Per Hour | \$168.79 | \$3.88 |  | \$172.67 | 2.3\% |  |
| PR1.2070 | Parks-Indoor - Garden Plot - Indoor (Riverlea) | City Policy | Per Booking | \$322.34 | \$7.41 |  | \$329.75 | 2.3\% |  |
| PR1.2200 | Indoor Rink A - NP, Non Res, Junior (CJ) - Prime | City Policy | Per Hour | \$279.56 | \$6.43 |  | \$285.99 | 2.3\% |  |
| PR1.2291 | Parks-Indoor - Garden Plot - Indoor (Riverlea) 1/2 | City Policy | Per Booking | \$161.18 | \$3.71 |  | \$164.89 | 2.3\% |  |
| PR1.2500 | Indoor Rink A- NP, Non Res, Junior (CJ) - Non-Prime | City Policy | Per Hour | \$141.27 | \$3.25 |  | \$144.52 | 2.3\% |  |
| PR1.2593 | Indoor Rink TDSB Non Prime | City Policy | Per Hour | \$93.46 | \$2.15 |  | \$95.61 | 2.3\% |  |
| PR1.2594 | Indoor Rink TDSB Prime | City Policy | Per Hour | \$185.44 | \$4.27 |  | \$189.71 | 2.3\% |  |
| PR1.2600 | Indoor Rink A - NP, Non Res, C\&Y (CC) - Prime | City Policy | Per Hour | \$228.58 | \$5.26 |  | \$233.84 | 2.3\% |  |
| PR1.2800 | Indoor Rink A- NP, Non Res, C\&Y (CC) - Non-Prime | City Policy | Per Hour | \$115.01 | \$2.65 |  | \$117.66 | 2.3\% |  |
| PR1.2900 | Indoor Rink B - NP, Non Res, C\&Y (CC) - Prime | City Policy | Per Hour | \$192.63 | \$4.43 |  | \$197.06 | 2.3\% |  |
| PR1.2960 | Parks-Social Gathering (201 to 300)-All Grps | City Policy | Per Booking | \$139.18 | \$3.20 |  | \$142.38 | 2.3\% |  |
| PR1.2970 | Parks-Social Gathering (301 to 400)-All Grps | City Policy | Per Booking | \$172.41 | \$3.97 |  | \$176.38 | 2.3\% |  |
| PR1.2980 | Parks-Social Gathering (401 to 500)-All Grps | City Policy | Per Booking | \$247.37 | \$5.69 |  | \$253.06 | 2.3\% |  |
| PR1.2985 | Indoor Rink P - NP, Res, Adult (CA) - Prime | City Policy | Per Hour | \$326.73 | \$7.51 |  | \$334.24 | 2.3\% |  |
| PR1.3010 | Indoor Rink C - NP, Res, C\&Y (CY) - Prime | City Policy | Per Hour | \$131.75 | \$3.03 |  | \$134.78 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR1.3011 | Indoor Rink C- NP, Res, C\&Y (CY) - Non-Prime/On-line | City Policy | Per Hour | \$67.24 | \$1.55 |  | \$68.79 | 2.3\% |  |
| PR1.3013 | Indoor Rink C-NP, Non Res, C\&Y (CC) - Prime | City Policy | Per Hour | \$184.01 | \$4.23 |  | \$188.24 | 2.3\% |  |
| PR1.3014 | Indoor Rink C- NP, Non Res, C\&Y (CC) - Non-Prime | City Policy | Per Hour | \$93.46 | \$2.15 |  | \$95.61 | 2.3\% |  |
| PR1.3015 | Indoor Rink C - NP, Res, Adult (CA) - Prime | City Policy | Per Hour | \$230.01 | \$5.29 |  | \$235.30 | 2.3\% |  |
| PR1.3016 | Indoor Rink C - NP, Res, Adult (CA) - Non-Prime | City Policy | Per Hour | \$115.01 | \$2.65 |  | \$117.66 | 2.3\% |  |
| PR1.3017 | Indoor Rink C - Commercial (CM) - Prime | City Policy | Per Hour | \$279.69 | \$6.43 |  | \$286.12 | 2.3\% |  |
| PR1.3018 | Indoor Rink C - Commercial (CM) - Non-Prime/On-line | City Policy | Per Hour | \$141.15 | \$3.25 |  | \$144.40 | 2.3\% |  |
| PR1.3019 | Parks-Social Gathering (501 to 800)-All Grps | City Policy | Per Booking | \$311.59 | \$7.17 |  | \$318.76 | 2.3\% |  |
| PR1.3020 | Parks-Social Gathering (801 to 2000)-All Grps | City Policy | Per Booking | \$442.85 | \$10.19 |  | \$453.04 | 2.3\% |  |
| PR1.3043 | L'am Tennis - Non Prime Student Fee Mon-Fri | City Policy | Per Hour | \$3.06 | \$0.07 |  | \$3.13 | 2.3\% |  |
| PR1.3044 | L'am Tennis - Non-Prime/Jr Tournament | City Policy | Per Hour | \$6.11 | \$0.14 |  | \$6.25 | 2.3\% |  |
| PR1.3045 | L'am Tennis -Prime In/Outdoor \& Non Prime Bubble | City Policy | Per Hour | \$9.78 | \$0.22 |  | \$10.00 | 2.3\% |  |
| PR1.3046 | Tennis L'Am - Prime Building Summer | City Policy | Per Hour | \$14.11 | \$0.32 |  | \$14.43 | 2.3\% |  |
| PR1.3063 | Outdoor Rink Not-for-Profit/Resident/Children \& Youth/TDSB | City Policy | Per Hour | \$49.31 | \$1.13 |  | \$50.44 | 2.3\% |  |
| PR1.3069 | Indoor Rink P - TCDSB - Non Prime | City Policy | Per Hour | \$84.96 | \$1.95 |  | \$86.91 | 2.3\% |  |
| PR1.3070 | Indoor Rink A - TCDSB - Non Prime | City Policy | Per Hour | \$79.71 | \$1.83 |  | \$81.54 | 2.3\% |  |
| PR1.3071 | Indoor Rink B - TCDSB - Non Prime | City Policy | Per Hour | \$67.97 | \$1.56 |  | \$69.53 | 2.3\% |  |
| PR1.3072 | Indoor Rink C - TCDSB - Non Prime | City Policy | Per Hour | \$64.04 | \$1.47 |  | \$65.51 | 2.3\% |  |
| PR1.3074 | Outdoor Rink-TCDSB - AIR (Non-Prime) Ice Rental | City Policy | Per Hour | \$46.96 | \$1.08 |  | \$48.04 | 2.3\% |  |
| PR1.3075 | Tennis Seasonal Rental-No Lights (Prime) | City Policy | Per Booking | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3076 | Tennis Seasonal Club House Rental | City Policy | Per Booking | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3077 | Tennis Seasonal Rental - Lights (Prime) | City Policy | Per Booking | \$571.09 | \$13.14 |  | \$584.23 | 2.3\% |  |
| PR1.3100 | Indoor Rink B- NP, Non Res, C\&Y (CC) - Non-Prime | City Policy | Per Hour | \$96.32 | \$2.22 |  | \$98.54 | 2.3\% |  |
| PR1.3114 | Room P - TDSB | City Policy | Per Hour | \$26.64 | \$0.61 |  | \$27.25 | 2.3\% |  |
| PR1.3115 | Room P - TCDSB | City Policy | Per Hour | \$46.96 | \$1.08 |  | \$48.04 | 2.3\% |  |
| PR1.3116 | Room P - Commercial/Private | City Policy | Per Hour | \$95.18 | \$2.19 |  | \$97.37 | 2.3\% |  |
| PR1.3117 | Room P - NP, Res, C\&Y | City Policy | Per Hour | \$46.96 | \$1.08 |  | \$48.04 | 2.3\% |  |
| PR1.3118 | Room P - NP, Res, Adult | City Policy | Per Hour | \$46.96 | \$1.08 |  | \$48.04 | 2.3\% |  |
| PR1.3119 | Room P - NP, Res, OA | City Policy | Per Hour | \$46.96 | \$1.08 |  | \$48.04 | 2.3\% |  |
| PR1.3120 | Room P - NP, Non Res, C\&Y | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3121 | Room P - NP, Non Res, Adult | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3122 | Room P - NP, Non Res, OA | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3123 | Room A - TDSB | City Policy | Per Hour | \$15.39 | \$0.35 |  | \$15.74 | 2.3\% |  |
| PR1.3124 | Room A - TCDSB | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |
| PR1.3125 | Room A - Commercial/Private | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3126 | Room A - NP, Res, C\&Y | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |
| PR1.3127 | Room A - NP, Res, Adult | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3128 | Room A - NP, Res, OA | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3129 | Room A - NP, Non Res, C\&Y | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3130 | Room A - NP, Non Res, Adult | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3131 | Room A - NP, Non Res, OA | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3132 | Room B - TDSB | City Policy | Per Hour | \$11.43 | \$0.26 |  | \$11.69 | 2.3\% |  |
| PR1.3134 | Room B - Commercial/Private | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3136 | Room B - NP, Res, Adult | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.3138 | Room B - NP, Non Res, C\&Y | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.3139 | Room B - NP, Non Res, Adult | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3140 | Room B - NP, Non Res, OA | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.3141 | Room C - TDSB | City Policy | Per Hour | \$5.14 | \$0.12 |  | \$5.26 | 2.3\% |  |
| PR1.3143 | Room C-Commercial/Private | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3145 | Room C - NP, Res, Adult | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3147 | Room C - NP, Non Res, C\&Y | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3148 | Room C - NP, Non Res, Adult | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | $\begin{aligned} & \text { Fee Unit/ } \\ & \text { Basis } \\ & \hline \end{aligned}$ | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR1.3149 | Room C - NP, Non Res, OA | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3150 | Kitchen P - TDSB | City Policy | Per Hour | \$26.64 | \$0.61 |  | \$27.25 | 2.3\% |  |
| PR1.3151 | Kitchen P - TCDSB | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3152 | Kitchen P - Commercial/Private | City Policy | Per Hour | \$85.03 | \$1.96 |  | \$86.99 | 2.3\% |  |
| PR1.3153 | Kitchen P - NP, Res, C\&Y | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3154 | Kitchen P - NP, Res, Adult | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3155 | Kitchen P - NP, Res, OA | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3156 | Kitchen P - NP, Non Res, C\&Y | City Policy | Per Hour | \$64.72 | \$1.49 |  | \$66.21 | 2.3\% |  |
| PR1.3157 | Kitchen P - NP, Non Res, Adult | City Policy | Per Hour | \$64.72 | \$1.49 |  | \$66.21 | 2.3\% |  |
| PR1.3158 | Kitchen P - NP, Non Res, OA | City Policy | Per Hour | \$64.72 | \$1.49 |  | \$66.21 | 2.3\% |  |
| PR1.3159 | Kitchen A - TDSB | City Policy | Per Hour | \$16.49 | \$0.38 |  | \$16.87 | 2.3\% |  |
| PR1.3160 | Kitchen A - TCDSB | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3161 | Kitchen A - Commercial/Private | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3162 | Kitchen A - NP, Res, C\&Y | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3163 | Kitchen A - NP, Res, Adult | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3164 | Kitchen A - NP, Res, OA | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3165 | Kitchen A - NP, Non Res, C\&Y | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3166 | Kitchen A - NP, Non Res, Adult | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3167 | Kitchen A - NP, Non Res, OA | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3168 | Kitchen B - TDSB | City Policy | Per Hour | \$11.43 | \$0.26 |  | \$11.69 | 2.3\% |  |
| PR1.3170 | Kitchen B - Commercial/Private | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3172 | Kitchen B - NP, Res, Adult | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.3174 | Kitchen B - NP, Non Res, C\&Y | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.3175 | Kitchen B - NP, Non Res, Adult | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3176 | Kitchen B - NP, Non Res, OA | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.3177 | Kitchen C-TDSB | City Policy | Per Hour | \$5.14 | \$0.12 |  | \$5.26 | 2.3\% |  |
| PR1.3179 | Kitchen C-Commercial/Private | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3181 | Kitchen C - NP, Res, Adult | City Policy | Per Hour | \$7.61 | \$0.18 |  | \$7.79 | 2.3\% |  |
| PR1.3183 | Kitchen C - NP, Non Res, C\&Y | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3184 | Kitchen C - NP, Non Res, Adult | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3185 | Kitchen C - NP, Non Res, OA | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3186 | Sport Field P - TDSB Prime | City Policy | Per Hour | \$50.25 | \$1.16 |  | \$51.41 | 2.3\% |  |
| PR1.3187 | Sport Field P - TCDSB Prime | City Policy | Per Hour | \$50.25 | \$1.16 |  | \$51.41 | 2.3\% |  |
| PR1.3188 | Sport Field P - Commercial/All Ages Prime | City Policy | Per Hour | \$50.25 | \$1.16 |  | \$51.41 | 2.3\% |  |
| PR1.3189 | Sport Field P - NP, Res, C\&Y Prime | City Policy | Per Hour | \$50.25 | \$1.16 |  | \$51.41 | 2.3\% |  |
| PR1.3190 | Sport Field P - NP, Res, Adult Prime | City Policy | Per Hour | \$50.25 | \$1.16 |  | \$51.41 | 2.3\% |  |
| PR1.3191 | Sport Field P - NP, Res, OA Prime | City Policy | Per Hour | \$50.25 | \$1.16 |  | \$51.41 | 2.3\% |  |
| PR1.3192 | Sport Field P - NP, Non Res, C\&Y Prime | City Policy | Per Hour | \$50.25 | \$1.16 |  | \$51.41 | 2.3\% |  |
| PR1.3193 | Sport Field P - NP, Non Res, Adult Prime | City Policy | Per Hour | \$50.25 | \$1.16 |  | \$51.41 | 2.3\% |  |
| PR1.3194 | Sport Field P - NP, Non Res, OA Prime | City Policy | Per Hour | \$50.25 | \$1.16 |  | \$51.41 | 2.3\% |  |
| PR1.3195 | Sport Field A - TDSB | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3196 | Sport Field A - TCDSB | City Policy | Per Hour | \$5.65 | \$0.13 |  | \$5.78 | 2.3\% |  |
| PR1.3197 | Sport Field A - Commercial/Private | City Policy | Per Hour | \$36.80 | \$0.85 |  | \$37.65 | 2.3\% |  |
| PR1.3198 | Sport Field A - NP, Res, C\&Y | City Policy | Per Hour | \$5.65 | \$0.13 |  | \$5.78 | 2.3\% |  |
| PR1.3199 | Sport Field A - NP, Res, Adult | City Policy | Per Hour | \$30.47 | \$0.70 |  | \$31.17 | 2.3\% |  |
| PR1.3200 | Sport Field A - NP, Res, OA | City Policy | Per Hour | \$15.23 | \$0.35 |  | \$15.58 | 2.3\% |  |
| PR1.3201 | Sport Field A - NP, Non Res, C\&Y | City Policy | Per Hour | \$30.47 | \$0.70 |  | \$31.17 | 2.3\% |  |
| PR1.3202 | Sport Field A - NP, Non Res, Adult | City Policy | Per Hour | \$30.47 | \$0.70 |  | \$31.17 | 2.3\% |  |
| PR1.3203 | Sport Field A - NP, Non Res, OA | City Policy | Per Hour | \$30.47 | \$0.70 |  | \$31.17 | 2.3\% |  |
| PR1.3204 | Sport Field B - TDSB | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3205 | Sport Field B - TCDSB | City Policy | Per Hour | \$3.76 | \$0.09 |  | \$3.85 | 2.3\% |  |
| PR1.3206 | Sport Field B - Commercial/Private | City Policy | Per Hour | \$19.05 | \$0.44 |  | \$19.49 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR1.3207 | Sport Field B - NP, Res, C\&Y | City Policy | Per Hour | \$3.76 | \$0.09 |  | \$3.85 | 2.3\% |  |
| PR1.3208 | Sport Field B - NP, Res, Adult | City Policy | Per Hour | \$15.23 | \$0.35 |  | \$15.58 | 2.3\% |  |
| PR1.3209 | Sport Field B - NP, Res, OA | City Policy | Per Hour | \$7.61 | \$0.18 |  | \$7.79 | 2.3\% |  |
| PR1.3210 | Sport Field B - NP, Non Res, C\&Y | City Policy | Per Hour | \$15.23 | \$0.35 |  | \$15.58 | 2.3\% |  |
| PR1.3211 | Sport Field B - NP, Non Res, Adult | City Policy | Per Hour | \$15.23 | \$0.35 |  | \$15.58 | 2.3\% |  |
| PR1.3212 | Sport Field B - NP, Non Res, OA | City Policy | Per Hour | \$15.23 | \$0.35 |  | \$15.58 | 2.3\% |  |
| PR1.3213 | Sport Field C-TDSB | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3214 | Sport Field C - TCDSB | City Policy | Per Hour | \$1.88 | \$0.04 |  | \$1.92 | 2.3\% |  |
| PR1.3215 | Sport Field C - Commercial/Private | City Policy | Per Hour | \$8.88 | \$0.20 |  | \$9.08 | 2.3\% |  |
| PR1.3216 | Sport Field C - NP, Res, C\&Y | City Policy | Per Hour | \$1.88 | \$0.04 |  | \$1.92 | 2.3\% |  |
| PR1.3217 | Sport Field C - NP, Res, Adult | City Policy | Per Hour | \$7.61 | \$0.18 |  | \$7.79 | 2.3\% |  |
| PR1.3218 | Sport Field C - NP, Res, OA | City Policy | Per Hour | \$3.81 | \$0.09 |  | \$3.90 | 2.3\% |  |
| PR1.3219 | Sport Field C - NP, Non Res, C\&Y | City Policy | Per Hour | \$7.61 | \$0.18 |  | \$7.79 | 2.3\% |  |
| PR1.3220 | Sport Field C - NP, Non Res, Adult | City Policy | Per Hour | \$7.61 | \$0.18 |  | \$7.79 | 2.3\% |  |
| PR1.3221 | Sport Field C - NP, Non Res, OA | City Policy | Per Hour | \$7.61 | \$0.18 |  | \$7.79 | 2.3\% |  |
| PR1.3222 | Indoor Dry Pad P - TDSB | City Policy | Per Hour | \$100.26 | \$2.31 |  | \$102.57 | 2.3\% |  |
| PR1.3223 | Indoor Dry Pad P - TCDSB | City Policy | Per Hour | \$100.26 | \$2.31 |  | \$102.57 | 2.3\% |  |
| PR1.3224 | Indoor Dry Pad P - Commercial/Private | City Policy | Per Hour | \$185.28 | \$4.26 |  | \$189.54 | 2.3\% |  |
| PR1.3225 | Indoor Dry Pad P - NP, Res, C\&Y | City Policy | Per Hour | \$100.26 | \$2.31 |  | \$102.57 | 2.3\% |  |
| PR1.3226 | Indoor Dry Pad P - NP, Res, Adult | City Policy | Per Hour | \$100.26 | \$2.31 |  | \$102.57 | 2.3\% |  |
| PR1.3227 | Indoor Dry Pad P - NP, Res, OA | City Policy | Per Hour | \$100.26 | \$2.31 |  | \$102.57 | 2.3\% |  |
| PR1.3228 | Indoor Dry Pad P - NP, Non Res, C\&Y | City Policy | Per Hour | \$157.37 | \$3.62 |  | \$160.99 | 2.3\% |  |
| PR1.3229 | Indoor Dry Pad P - NP, Non Res, Adult | City Policy | Per Hour | \$157.37 | \$3.62 |  | \$160.99 | 2.3\% |  |
| PR1.3230 | Indoor Dry Pad P - NP, Non Res, OA | City Policy | Per Hour | \$157.37 | \$3.62 |  | \$160.99 | 2.3\% |  |
| PR1.3231 | Indoor Dry Pad A - TDSB | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3232 | Indoor Dry Pad A - TCDSB | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3233 | Indoor Dry Pad A - Commercial/Private | City Policy | Per Hour | \$157.37 | \$3.62 |  | \$160.99 | 2.3\% |  |
| PR1.3234 | Indoor Dry Pad A - NP, Res, C\&Y | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3235 | Indoor Dry Pad A - NP, Res, Adult | City Policy | Per Hour | \$85.03 | \$1.96 |  | \$86.99 | 2.3\% |  |
| PR1.3236 | Indoor Dry Pad A - NP, Res, OA | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3237 | Indoor Dry Pad A - NP, Non Res, C\&Y | City Policy | Per Hour | \$85.03 | \$1.96 |  | \$86.99 | 2.3\% |  |
| PR1.3238 | Indoor Dry Pad A - NP, Non Res, Adult | City Policy | Per Hour | \$142.13 | \$3.27 |  | \$145.40 | 2.3\% |  |
| PR1.3239 | Indoor Dry Pad A - NP, Non Res, OA | City Policy | Per Hour | \$85.03 | \$1.96 |  | \$86.99 | 2.3\% |  |
| PR1.3240 | Indoor Dry Pad B - TDSB | City Policy | Per Hour | \$64.72 | \$1.49 |  | \$66.21 | 2.3\% |  |
| PR1.3241 | Indoor Dry Pad B - TCDSB | City Policy | Per Hour | \$64.72 | \$1.49 |  | \$66.21 | 2.3\% |  |
| PR1.3242 | Indoor Dry Pad B - Commercial/Private | City Policy | Per Hour | \$149.75 | \$3.44 |  | \$153.19 | 2.3\% |  |
| PR1.3243 | Indoor Dry Pad B - NP, Res, C\&Y | City Policy | Per Hour | \$64.72 | \$1.49 |  | \$66.21 | 2.3\% |  |
| PR1.3244 | Indoor Dry Pad B - NP, Res, Adult | City Policy | Per Hour | \$78.69 | \$1.81 |  | \$80.50 | 2.3\% |  |
| PR1.3245 | Indoor Dry Pad B - NP, Res, OA | City Policy | Per Hour | \$64.72 | \$1.49 |  | \$66.21 | 2.3\% |  |
| PR1.3246 | Indoor Dry Pad B - NP, Non Res, C\&Y | City Policy | Per Hour | \$78.69 | \$1.81 |  | \$80.50 | 2.3\% |  |
| PR1.3247 | Indoor Dry Pad B - NP, Non Res, Adult | City Policy | Per Hour | \$106.61 | \$2.45 |  | \$109.06 | 2.3\% |  |
| PR1.3248 | Indoor Dry Pad B - NP, Non Res, OA | City Policy | Per Hour | \$78.69 | \$1.81 |  | \$80.50 | 2.3\% |  |
| PR1.3249 | Indoor Dry Pad C - TDSB | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3250 | Indoor Dry Pad C - TCDSB | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3251 | Indoor Dry Pad C-Commercial/Private | City Policy | Per Hour | \$142.13 | \$3.27 |  | \$145.40 | 2.3\% |  |
| PR1.3252 | Indoor Dry Pad C - NP, Res, C\&Y | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3253 | Indoor Dry Pad C - NP, Res, Adult | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3254 | Indoor Dry Pad C - NP, Res, OA | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3255 | Indoor Dry Pad C - NP, Non Res, C\&Y | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3256 | Indoor Dry Pad C - NP, Non Res, Adult | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3257 | Indoor Dry Pad C - NP, Non Res, OA | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3258 | Outdoor Dry Pad P - TDSB | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR1.3259 | Outdoor Dry Pad P - TCDSB | City Policy | Per Hour | \$10.15 | \$0.23 |  | \$10.38 | 2.3\% |  |
| PR1.3261 | Outdoor Dry Pad P - NP, Res, C\&Y | City Policy | Per Hour | \$10.15 | \$0.23 |  | \$10.38 | 2.3\% |  |
| PR1.3262 | Outdoor Dry Pad P - NP, Res, Adult | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.3263 | Outdoor Dry Pad P - NP, Res, OA | City Policy | Per Hour | \$10.15 | \$0.23 |  | \$10.38 | 2.3\% |  |
| PR1.3264 | Outdoor Dry Pad P - NP, Non Res, C\&Y | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3265 | Outdoor Dry Pad P - NP, Non Res, Adult | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3266 | Outdoor Dry Pad P - NP, Non Res, OA | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3267 | Outdoor Dry Pad A - TDSB | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |
| PR1.3268 | Outdoor Dry Pad A - TCDSB | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |
| PR1.3269 | Outdoor Dry Pad A - Commercial/All Ages | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3270 | Outdoor Dry Pad A - Not-for-Profit/Resident Child \& Youth | City Policy | Per Hour | \$0.00 | \$0.00 |  | \$0.00 | N/A |  |
| PR1.3271 | Outdoor Dry Pad A - Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.3272 | Outdoor Dry Pad A - Not-for-Profit/Resident/Older Adult | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |
| PR1.3273 | Outdoor Dry Pad A - Not-for-Profit/Non-Resident/Child\&Youth | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3274 | Outdoor Dry Pad A - Not-for-Profit/Non-Resident/Adult | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3275 | Outdoor Dry Pad A - Not-for-Profit/Non-Resident/OIder Adult | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3276 | Outdoor Dry Pad B - TDSB | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |
| PR1.3277 | Outdoor Dry Pad B - TCDSB | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |
| PR1.3278 | Outdoor Dry Pad B - Commercial/Private | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3281 | Outdoor Dry Pad B - Not-for-Profit, Res, OA | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |
| PR1.3282 | Outdoor Dry Pad B - Not-for-Profit, Non Res, C\&Y | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3283 | Outdoor Dry Pad B - Not-for-Profit, Non Res, Adult | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3284 | Outdoor Dry Pad B - Not-for-Profit, Non Res, OA | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3285 | Outdoor Dry Pad C - TDSB | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |
| PR1.3286 | Outdoor Dry Pad C - TCDSB | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |
| PR1.3287 | Outdoor Dry Pad C - Commercial/All Ages | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.3288 | Outdoor Dry Pad C - Not-for-Profit, Res, C\&Y | City Policy | Per Hour | \$0.00 | \$0.00 |  | \$0.00 | N/A |  |
| PR1.3289 | Outdoor Dry Pad C - Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.3290 | Outdoor Dry Pad C - Not-for-Profit/Resident/Older Adult | City Policy | Per Hour | \$10.16 | \$0.23 |  | \$10.39 | 2.3\% |  |
| PR1.3291 | Outdoor Dry Pad C - Not-for-Profit/Non-Resident/Child\&Youth | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3292 | Outdoor Dry Pad C - Not-for-Profit/Non-Resident/Adult | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.3293 | Outdoor Dry Pad C - Not-for-Profit/Non-Resident/OIder Adult | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.3326 | Priority Centre - NP, Res | City Policy | Per Hour | \$0.00 | \$0.00 |  | \$0.00 | N/A |  |
| PR1.3384 | Outdoor Parkland - Lawn Bowling | City Policy | Per Booking | \$3,359.83 | \$77.28 |  | \$3,437.11 | 2.3\% |  |
| PR1.3476 | Film Shoot - Approved | City Policy | Per Booking | \$0.00 | \$0.00 |  | \$0.00 | N/A |  |
| PR1.3500 | Indoor Rink A - NP, Res, Adult (CA) - Prime | City Policy | Per Hour | \$282.28 | \$6.49 |  | \$288.77 | 2.3\% |  |
| PR1.3527 | Pool A - Commercial/Private | City Policy | Per Hour | \$128.17 | \$2.95 |  | \$131.12 | 2.3\% |  |
| PR1.3528 | Pool B - Commercial/Private | City Policy | Per Hour | \$96.45 | \$2.22 |  | \$98.67 | 2.3\% |  |
| PR1.3529 | Pool C-Commercial/Private | City Policy | Per Hour | \$72.34 | \$1.66 |  | \$74.00 | 2.3\% |  |
| PR1.3531 | Pool P - Commercial/Private | City Policy | Per Hour | \$192.90 | \$4.44 |  | \$197.34 | 2.3\% |  |
| PR1.3532 | Pool A - NP, Non Res, Adult | City Policy | Per Hour | \$100.26 | \$2.31 |  | \$102.57 | 2.3\% |  |
| PR1.3533 | Pool B - NP, Non Res, Adult | City Policy | Per Hour | \$74.88 | \$1.72 |  | \$76.60 | 2.3\% |  |
| PR1.3535 | Pool P - NP, Non Res, Adult | City Policy | Per Hour | \$167.53 | \$3.85 |  | \$171.38 | 2.3\% |  |
| PR1.3536 | Pool A - NP, Non Res, C\&Y | City Policy | Per Hour | \$86.31 | \$1.99 |  | \$88.30 | 2.3\% |  |
| PR1.3537 | Pool B - NP, Non Res, C\&Y | City Policy | Per Hour | \$64.72 | \$1.49 |  | \$66.21 | 2.3\% |  |
| PR1.3539 | Pool P - NP, Non Res, C\&Y | City Policy | Per Hour | \$153.55 | \$3.53 |  | \$157.08 | 2.3\% |  |
| PR1.3540 | Pool A - NP, Non Res, OA | City Policy | Per Hour | \$86.31 | \$1.99 |  | \$88.30 | 2.3\% |  |
| PR1.3541 | Pool B - NP, Non Res, OA | City Policy | Per Hour | \$64.72 | \$1.49 |  | \$66.21 | 2.3\% |  |
| PR1.3542 | Pool P - NP, Non Res, OA | City Policy | Per Hour | \$153.55 | \$3.53 |  | \$157.08 | 2.3\% |  |
| PR1.3543 | Pool A - NP, Res, Adult | City Policy | Per Hour | \$79.95 | \$1.84 |  | \$81.79 | 2.3\% |  |
| PR1.3544 | Pool B - NP, Res, Adult | City Policy | Per Hour | \$59.65 | \$1.37 |  | \$61.02 | 2.3\% |  |
| PR1.3545 | Pool P - NP, Res, Adult | City Policy | Per Hour | \$140.86 | \$3.24 |  | \$144.10 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR1.3546 | Pool A - NP, Res, C\&Y | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3547 | Pool B - NP, Res, C\&Y | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3548 | Pool P - NP, Res, C\&Y | City Policy | Per Hour | \$128.17 | \$2.95 |  | \$131.12 | 2.3\% |  |
| PR1.3549 | Pool A - NP, Res, OA | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3550 | Pool B-NP, Res, OA | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3551 | Pool P - NP, Res, OA | City Policy | Per Hour | \$128.17 | \$2.95 |  | \$131.12 | 2.3\% |  |
| PR1.3552 | Pool A - TCDSB | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3553 | Pool P - TCDSB | City Policy | Per Hour | \$128.17 | \$2.95 |  | \$131.12 | 2.3\% |  |
| PR1.3554 | Pool A- TDSB | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.3555 | Pool P-TDSB | City Policy | Per Hour | \$128.17 | \$2.95 |  | \$131.12 | 2.3\% |  |
| PR1.3700 | Indoor Rink A - NP, Res, Adult (CA) - Non-Prime | City Policy | Per Hour | \$142.45 | \$3.28 |  | \$145.73 | 2.3\% |  |
| PR1.3780 | Pool A - Commercial/Private (1/4) | City Policy | Per Hour | \$32.04 | \$0.74 |  | \$32.78 | 2.3\% |  |
| PR1.3781 | Pool A - Commercial/Private (6L) | City Policy | Per Hour | \$21.35 | \$0.49 |  | \$21.84 | 2.3\% |  |
| PR1.3782 | Pool A - NP, Non Res, Adult (1/4) | City Policy | Per Hour | \$25.05 | \$0.58 |  | \$25.63 | 2.3\% |  |
| PR1.3783 | Pool A - NP, Non Res, Adult (6L) | City Policy | Per Hour | \$16.72 | \$0.38 |  | \$17.10 | 2.3\% |  |
| PR1.3784 | Pool A - NP, Non Res, C\&Y (1/4) | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.3785 | Pool A - NP, Non Res, C\&Y (6L) | City Policy | Per Hour | \$14.37 | \$0.33 |  | \$14.70 | 2.3\% |  |
| PR1.3786 | Pool A - NP, Non Res, OA (1/4) | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.3787 | Pool A - NP, Non Res, OA (6L) | City Policy | Per Hour | \$14.37 | \$0.33 |  | \$14.70 | 2.3\% |  |
| PR1.3788 | Pool A - NP, Res, Adult (1/4) | City Policy | Per Hour | \$19.98 | \$0.46 |  | \$20.44 | 2.3\% |  |
| PR1.3789 | Pool A - NP, Res, Adult (6L) | City Policy | Per Hour | \$13.35 | \$0.31 |  | \$13.66 | 2.3\% |  |
| PR1.3790 | Pool A - NP, Res, C\&Y (1/4) | City Policy | Per Hour | \$14.28 | \$0.33 |  | \$14.61 | 2.3\% |  |
| PR1.3791 | Pool A - NP, Res, C\&Y (6L) | City Policy | Per Hour | \$9.53 | \$0.22 |  | \$9.75 | 2.3\% |  |
| PR1.3792 | Pool A - NP, Res, OA (1/4) | City Policy | Per Hour | \$14.28 | \$0.33 |  | \$14.61 | 2.3\% |  |
| PR1.3793 | Pool A - NP, Res, OA (6L) | City Policy | Per Hour | \$9.53 | \$0.22 |  | \$9.75 | 2.3\% |  |
| PR1.3794 | Pool A - TCDSB (1/4) | City Policy | Per Hour | \$14.28 | \$0.33 |  | \$14.61 | 2.3\% |  |
| PR1.3795 | Pool A - TCDSB (6L) | City Policy | Per Hour | \$9.53 | \$0.22 |  | \$9.75 | 2.3\% |  |
| PR1.3796 | Pool A - TDSB (1/4) | City Policy | Per Hour | \$14.28 | \$0.33 |  | \$14.61 | 2.3\% |  |
| PR1.3797 | Pool A - TDSB (6L) | City Policy | Per Hour | \$9.53 | \$0.22 |  | \$9.75 | 2.3\% |  |
| PR1.3798 | Pool B - Commercial/Private (1/4) | City Policy | Per Hour | \$24.12 | \$0.55 |  | \$24.67 | 2.3\% |  |
| PR1.3799 | Pool B - NP, Non Res, Adult (1/4) | City Policy | Per Hour | \$18.73 | \$0.43 |  | \$19.16 | 2.3\% |  |
| PR1.3800 | Pool B - NP, Non Res, C\&Y(1/4) | City Policy | Per Hour | \$16.17 | \$0.37 |  | \$16.54 | 2.3\% |  |
| PR1.3802 | Pool B - NP, Non Res, OA (1/4) | City Policy | Per Hour | \$16.17 | \$0.37 |  | \$16.54 | 2.3\% |  |
| PR1.3803 | Pool B - NP, Res, Adult (1/4) | City Policy | Per Hour | \$14.92 | \$0.34 |  | \$15.26 | 2.3\% |  |
| PR1.3804 | Pool B - NP, Res, C\&Y (1/4) | City Policy | Per Hour | \$10.77 | \$0.25 |  | \$11.02 | 2.3\% |  |
| PR1.3805 | Pool B - NP, Res, OA (1/4) | City Policy | Per Hour | \$10.77 | \$0.25 |  | \$11.02 | 2.3\% |  |
| PR1.3806 | Pool C - NP, Res C\&Y/AD/OA | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3807 | Pool P - Commercial/Private (1/2) | City Policy | Per Hour | \$96.45 | \$2.22 |  | \$98.67 | 2.3\% |  |
| PR1.3808 | Pool P-Commercial/Private (1/4) | City Policy | Per Hour | \$48.23 | \$1.11 |  | \$49.34 | 2.3\% |  |
| PR1.3809 | Pool P - Commercial/Private (LCL) | City Policy | Per Hour | \$24.12 | \$0.55 |  | \$24.67 | 2.3\% |  |
| PR1.3810 | Pool P-Commercial/Private (SCL) | City Policy | Per Hour | \$12.05 | \$0.28 |  | \$12.33 | 2.3\% |  |
| PR1.3811 | Pool P - NP, Non Res, Adult (1/2) | City Policy | Per Hour | \$83.74 | \$1.93 |  | \$85.67 | 2.3\% |  |
| PR1.3812 | Pool P - NP, Non Res, Adult (1/4) | City Policy | Per Hour | \$41.89 | \$0.96 |  | \$42.85 | 2.3\% |  |
| PR1.3813 | Pool P - NP, Non Res, Adult (LCL) | City Policy | Per Hour | \$20.93 | \$0.48 |  | \$21.41 | 2.3\% |  |
| PR1.3814 | Pool P - NP, Non Res, Adult (SCL) | City Policy | Per Hour | \$10.47 | \$0.24 |  | \$10.71 | 2.3\% |  |
| PR1.3815 | Pool P - NP, Non Res, C\&Y (1/2) | City Policy | Per Hour | \$76.79 | \$1.77 |  | \$78.56 | 2.3\% |  |
| PR1.3816 | Pool P - NP, Non Res, C\&Y (1/4) | City Policy | Per Hour | \$38.39 | \$0.88 |  | \$39.27 | 2.3\% |  |
| PR1.3817 | Pool P - NP, Non Res, C\&Y(LCL) | City Policy | Per Hour | \$19.19 | \$0.44 |  | \$19.63 | 2.3\% |  |
| PR1.3818 | Pool P - NP, Non Res, C\&Y(SCL) | City Policy | Per Hour | \$9.60 | \$0.22 |  | \$9.82 | 2.3\% |  |
| PR1.3819 | Pool P - NP, Non Res, OA (1/2) | City Policy | Per Hour | \$76.79 | \$1.77 |  | \$78.56 | 2.3\% |  |
| PR1.3820 | Pool P - NP, Non Res, OA (1/4) | City Policy | Per Hour | \$38.39 | \$0.88 |  | \$39.27 | 2.3\% |  |
| PR1.3821 | Pool P - NP, Non Res, OA (LCL) | City Policy | Per Hour | \$19.19 | \$0.44 |  | \$19.63 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR1.3822 | Pool P - NP, Non Res, OA (SCL) | City Policy | Per Hour | \$9.60 | \$0.22 |  | \$9.82 | 2.3\% |  |
| PR1.3823 | Pool P - NP, Res, Adult (1/2) | City Policy | Per Hour | \$70.44 | \$1.62 |  | \$72.06 | 2.3\% |  |
| PR1.3824 | Pool P - NP, Res, Adult (1/4) | City Policy | Per Hour | \$35.22 | \$0.81 |  | \$36.03 | 2.3\% |  |
| PR1.3825 | Pool P - NP, Res, Adult (LCL) | City Policy | Per Hour | \$17.60 | \$0.40 |  | \$18.00 | 2.3\% |  |
| PR1.3826 | Pool P - NP, Res, Adult (SCL) | City Policy | Per Hour | \$8.82 | \$0.20 |  | \$9.02 | 2.3\% |  |
| PR1.3827 | Pool P - NP, Res, C\&Y (1/2) | City Policy | Per Hour | \$64.10 | \$1.47 |  | \$65.57 | 2.3\% |  |
| PR1.3828 | Pool P - NP, Res, C\&Y (1/4) | City Policy | Per Hour | \$32.04 | \$0.74 |  | \$32.78 | 2.3\% |  |
| PR1.3829 | Pool P - NP, Res, C\&Y (LCL) | City Policy | Per Hour | \$16.03 | \$0.37 |  | \$16.40 | 2.3\% |  |
| PR1.3830 | Pool P - NP, Res, C\&Y (SCL) | City Policy | Per Hour | \$8.01 | \$0.18 |  | \$8.19 | 2.3\% |  |
| PR1.3831 | Pool P - NP, Res, OA (1/2) | City Policy | Per Hour | \$64.10 | \$1.47 |  | \$65.57 | 2.3\% |  |
| PR1.3832 | Pool P - NP, Res, OA (1/4) | City Policy | Per Hour | \$32.04 | \$0.74 |  | \$32.78 | 2.3\% |  |
| PR1.3833 | Pool P - NP, Res, OA (LCL) | City Policy | Per Hour | \$16.03 | \$0.37 |  | \$16.40 | 2.3\% |  |
| PR1.3834 | Pool P - NP, Res, OA (SCL) | City Policy | Per Hour | \$8.01 | \$0.18 |  | \$8.19 | 2.3\% |  |
| PR1.3835 | Pool P - TCDSB (1/2) | City Policy | Per Hour | \$64.10 | \$1.47 |  | \$65.57 | 2.3\% |  |
| PR1.3836 | Pool P-TCDSB (1/4) | City Policy | Per Hour | \$32.04 | \$0.74 |  | \$32.78 | 2.3\% |  |
| PR1.3837 | Pool P-TCDSB (LCL) | City Policy | Per Hour | \$16.03 | \$0.37 |  | \$16.40 | 2.3\% |  |
| PR1.3838 | Pool P - TCDSB (SCL) | City Policy | Per Hour | \$8.01 | \$0.18 |  | \$8.19 | 2.3\% |  |
| PR1.3839 | Pool P - TDSB (1/2) | City Policy | Per Hour | \$64.10 | \$1.47 |  | \$65.57 | 2.3\% |  |
| PR1.3840 | Pool P - TDSB (1/4) | City Policy | Per Hour | \$32.04 | \$0.74 |  | \$32.78 | 2.3\% |  |
| PR1.3841 | Pool P - TDSB (LCL) | City Policy | Per Hour | \$16.03 | \$0.37 |  | \$16.40 | 2.3\% |  |
| PR1.3842 | Pool P - TDSB (SCL) | City Policy | Per Hour | \$8.01 | \$0.18 |  | \$8.19 | 2.3\% |  |
| PR1.3880 | Pool B-TCDSB | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3881 | Pool B- TCDSB (1/4) | City Policy | Per Hour | \$10.77 | \$0.25 |  | \$11.02 | 2.3\% |  |
| PR1.3882 | Pool B- TDSB | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3883 | Pool B - TDSB (1/4) | City Policy | Per Hour | \$10.77 | \$0.25 |  | \$11.02 | 2.3\% |  |
| PR1.3884 | Pool C- TCDSB | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.3885 | Pool C- TDSB | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.4000 | Indoor Rink A - NP, Res, C\&Y (CY) - Non-Prime/On-line | City Policy | Per Hour | \$83.71 | \$1.93 |  | \$85.64 | 2.3\% |  |
| PR1.4032 | Parks-Special Event (0-200)-Not-for-Profit/Res/All Grps | City Policy | Per Booking | \$88.86 | \$2.04 |  | \$90.90 | 2.3\% |  |
| PR1.4033 | Parks-Special Event (201-300)-Not-for-Profit/Res/All Grps | City Policy | Per Booking | \$146.14 | \$3.36 |  | \$149.50 | 2.3\% |  |
| PR1.4035 | Parks-Special Event (301-400)-Not-for-Profit/Res/All Grps | City Policy | Per Booking | \$181.03 | \$4.16 |  | \$185.19 | 2.3\% |  |
| PR1.4036 | Parks-Special Event (401-500)-Not-for-Profit/Res/All Grps | City Policy | Per Booking | \$259.74 | \$5.97 |  | \$265.71 | 2.3\% |  |
| PR1.4037 | Parks-Special Event (501-800)-Not-for-Profit/Res/All Grps | City Policy | Per Booking | \$327.17 | \$7.52 |  | \$334.69 | 2.3\% |  |
| PR1.4038 | Parks-Special Event (801-2000)-Not-for-Profit/Res/All Grps | City Policy | Per Booking | \$465.00 | \$10.70 |  | \$475.70 | 2.3\% |  |
| PR1.4039 | Parks-Special Event (2001-10000)-Not-for-Profit/Res/All Grps | City Policy | Per Booking | \$487.14 | \$11.20 |  | \$498.34 | 2.3\% |  |
| PR1.4040 | Parks-Special Event (10000+)-Not-for-Profit/Res/All Grps | City Policy | Per Booking | \$509.28 | \$11.71 |  | \$520.99 | 2.3\% |  |
| PR1.4041 | Parks-Social Gathering (2001 to 10000)-All Grps | City Policy | Per Booking | \$442.85 | \$10.19 |  | \$453.04 | 2.3\% |  |
| PR1.4042 | Parks-Social Gathering (10,001+)-All Grps | City Policy | Per Booking | \$442.85 | \$10.19 |  | \$453.04 | 2.3\% |  |
| PR1.4100 | Indoor Rink B - NP, Res, Adult (CA) - Non-Prime | City Policy | Per Hour | \$118.93 | \$2.74 |  | \$121.67 | 2.3\% |  |
| PR1.4200 | Indoor Rink A - Commercial (CM) - Prime/On-line | City Policy | Per Hour | \$343.72 | \$7.91 |  | \$351.63 | 2.3\% |  |
| PR1.4285 | Pool C-NP, Non Res, C\&Y/AD/OA | City Policy | Per Hour | \$62.84 | \$1.45 |  | \$64.29 | 2.3\% |  |
| PR1.4332 | Outdoor Parkland - Stadium - Commercial Private | City Policy | Per Hour | \$201.98 | \$4.65 |  | \$206.63 | 2.3\% |  |
| PR1.4333 | Outdoor Parkland - Stadium - Non Resident-Adult | City Policy | Per Hour | \$201.98 | \$4.65 |  | \$206.63 | 2.3\% |  |
| PR1.4334 | Outdoor Parkland - Stadium - Non Resident-Child \& Yth | City Policy | Per Hour | \$201.98 | \$4.65 |  | \$206.63 | 2.3\% |  |
| PR1.4335 | Outdoor Parkland - Stadium - Non Resident-Older Adult | City Policy | Per Hour | \$201.98 | \$4.65 |  | \$206.63 | 2.3\% |  |
| PR1.4337 | Outdoor Parkland - Stadium - Resident Adult | City Policy | Per Hour | \$166.35 | \$3.83 |  | \$170.18 | 2.3\% |  |
| PR1.4338 | Outdoor Parkland - Stadium - Resident-Children \& Youth | City Policy | Per Hour | \$130.69 | \$3.01 |  | \$133.70 | 2.3\% |  |
| PR1.4340 | Outdoor Parkland - Stadium - Resident-Older Adult | City Policy | Per Hour | \$166.35 | \$3.83 |  | \$170.18 | 2.3\% |  |
| PR1.4341 | Outdoor Parkland - Stadium - TCDSB | City Policy | Per Hour | \$130.69 | \$3.01 |  | \$133.70 | 2.3\% |  |
| PR1.4342 | Outdoor Parkland - Stadium - TDSB | City Policy | Per Hour | \$130.69 | \$3.01 |  | \$133.70 | 2.3\% |  |
| PR1.4343 | Stadium-Track \& Field (No Equipment) | City Policy | Per Hour | \$82.58 | \$1.90 |  | \$84.48 | 2.3\% |  |
| PR1.4344 | Stadium-Track \& Field (Equipment) | City Policy | Per Hour | \$98.03 | \$2.25 |  | \$100.28 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR1.4382 | Outdoor Parkland - Showmobile-All districts | City Policy | Per Booking | \$2,386.98 | \$54.90 |  | \$2,441.88 | 2.3\% |  |
| PR1.4400 | Indoor Rink A - Commercial (CM) - Non-Prime | City Policy | Per Hour | \$172.52 | \$3.97 |  | \$176.49 | 2.3\% |  |
| PR1.4432 | Indoor-Gym P-TDSB (Prime) | City Policy | Per Hour | \$88.83 | \$2.04 |  | \$90.87 | 2.3\% |  |
| PR1.4434 | Indoor-Gym P-TCDSB (Prime) | City Policy | Per Hour | \$88.83 | \$2.04 |  | \$90.87 | 2.3\% |  |
| PR1.4435 | Indoor-Gym P-Commercial/Private (Prime) | City Policy | Per Hour | \$212.57 | \$4.89 |  | \$217.46 | 2.3\% |  |
| PR1.4436 | Indoor-Gym P-Not-for-Profit, Res, C\&Y (Prime) | City Policy | Per Hour | \$88.83 | \$2.04 |  | \$90.87 | 2.3\% |  |
| PR1.4437 | Indoor-Gym P-Not-for-Profit, Res, Adult (Prime) | City Policy | Per Hour | \$88.83 | \$2.04 |  | \$90.87 | 2.3\% |  |
| PR1.4438 | Indoor-Gym P-Not-for-Profit, Res, OA (Prime) | City Policy | Per Hour | \$88.83 | \$2.04 |  | \$90.87 | 2.3\% |  |
| PR1.4439 | Indoor-Gym P-Not-for-Profit, Non Res, C\&Y (Prime) | City Policy | Per Hour | \$158.64 | \$3.65 |  | \$162.29 | 2.3\% |  |
| PR1.4440 | Indoor-Gym P-Not for Profit, Non Res, Adult (Prime) | City Policy | Per Hour | \$158.64 | \$3.65 |  | \$162.29 | 2.3\% |  |
| PR1.4441 | Indoor-Gym P-Not-for-Profit, Non Res, OA (Prime) | City Policy | Per Hour | \$158.64 | \$3.65 |  | \$162.29 | 2.3\% |  |
| PR1.4442 | Indoor-Gym A-Prime-TDSB | City Policy | Per Hour | \$58.69 | \$1.35 |  | \$60.04 | 2.3\% |  |
| PR1.4443 | Indoor-Gym A-Prime-TCDSB | City Policy | Per Hour | \$34.88 | \$0.80 |  | \$35.68 | 2.3\% |  |
| PR1.4444 | Indoor-Gym A-Prime-Commercial/All Ages | City Policy | Per Hour | \$177.67 | \$4.09 |  | \$181.76 | 2.3\% |  |
| PR1.4445 | Indoor-Gym A-Prime-Not-for-Profit/Resident/Child \& Youth | City Policy | Per Hour | \$34.88 | \$0.80 |  | \$35.68 | 2.3\% |  |
| PR1.4446 | Indoor-Gym A-Prime-Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$71.40 | \$1.64 |  | \$73.04 | 2.3\% |  |
| PR1.4447 | Indoor-Gym A-Prime-Not-for-Profit/Resident/Older Adult | City Policy | Per Hour | \$34.88 | \$0.80 |  | \$35.68 | 2.3\% |  |
| PR1.4448 | Indoor-Gym A-Prime-Not-for-Profit/Non Res/Child \& Youth | City Policy | Per Hour | \$71.40 | \$1.64 |  | \$73.04 | 2.3\% |  |
| PR1.4449 | Indoor-Gym A-Prime-Not-for-Profit/Non Res/Adult | City Policy | Per Hour | \$142.75 | \$3.28 |  | \$146.03 | 2.3\% |  |
| PR1.4450 | Indoor-Gym A-Prime-Not-for-Profit/Non Res/Older Adult | City Policy | Per Hour | \$71.40 | \$1.64 |  | \$73.04 | 2.3\% |  |
| PR1.4451 | Indoor-Gym B-Prime-TDSB | City Policy | Per Hour | \$41.23 | \$0.95 |  | \$42.18 | 2.3\% |  |
| PR1.4452 | Indoor-Gym B-Prime-TCDSB | City Policy | Per Hour | \$17.45 | \$0.40 |  | \$17.85 | 2.3\% |  |
| PR1.4453 | Indoor-Gym B-Prime-Commercia//All Ages | City Policy | Per Hour | \$133.25 | \$3.06 |  | \$136.31 | 2.3\% |  |
| PR1.4454 | Indoor-Gym B-Prime-Not-for-Profit/Resident/Child \& Youth | City Policy | Per Hour | \$17.45 | \$0.40 |  | \$17.85 | 2.3\% |  |
| PR1.4455 | Indoor-Gym B-Prime-Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$53.94 | \$1.24 |  | \$55.18 | 2.3\% |  |
| PR1.4456 | Indoor-Gym B-Prime-Not-for-Profit/Resident/Older Adult | City Policy | Per Hour | \$26.97 | \$0.62 |  | \$27.59 | 2.3\% |  |
| PR1.4457 | Indoor-Gym B-Prime-Not-for-Profit/Non Res/Child \& Youth | City Policy | Per Hour | \$53.94 | \$1.24 |  | \$55.18 | 2.3\% |  |
| PR1.4458 | Indoor-Gym B-Prime-Not-for-Profit/Non Res/Adult | City Policy | Per Hour | \$106.28 | \$2.44 |  | \$108.72 | 2.3\% |  |
| PR1.4459 | Indoor-Gym B-Prime-Not-for-Profit/Non Res/Older Adult | City Policy | Per Hour | \$53.94 | \$1.24 |  | \$55.18 | 2.3\% |  |
| PR1.4460 | Indoor-Gym C-Prime-TDSB | City Policy | Per Hour | \$20.62 | \$0.47 |  | \$21.09 | 2.3\% |  |
| PR1.4462 | Indoor-Gym C-Prime-TCDSB | City Policy | Per Hour | \$9.53 | \$0.22 |  | \$9.75 | 2.3\% |  |
| PR1.4463 | Indoor-Gym C-Prime-Commercia//All Ages | City Policy | Per Hour | \$106.28 | \$2.44 |  | \$108.72 | 2.3\% |  |
| PR1.4464 | Indoor-Gym C-Prime-Not-for-Profit/Resident/Child \& Youth | City Policy | Per Hour | \$9.53 | \$0.22 |  | \$9.75 | 2.3\% |  |
| PR1.4465 | Indoor-Gym C-Prime-Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$34.88 | \$0.80 |  | \$35.68 | 2.3\% |  |
| PR1.4466 | Indoor-Gym C-Prime-Not-for-Profit/Resident/Older Adult | City Policy | Per Hour | \$17.45 | \$0.40 |  | \$17.85 | 2.3\% |  |
| PR1.4467 | Indoor-Gym C-Prime-Not-for-Profit/Non Res/Child \& Youth | City Policy | Per Hour | \$34.88 | \$0.80 |  | \$35.68 | 2.3\% |  |
| PR1.4468 | Indoor-Gym C-Prime-Not-for-Profit/Non Res/Adult | City Policy | Per Hour | \$71.40 | \$1.64 |  | \$73.04 | 2.3\% |  |
| PR1.4469 | Indoor-Gym C-Prime-Not-for-Profit/Non Res/Older Adult | City Policy | Per Hour | \$34.88 | \$0.80 |  | \$35.68 | 2.3\% |  |
| PR1.4484 | Indoor-Gym P-TDSB (Non Prime) | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.4485 | Indoor-Gym P-TCDSB (Non Prime) | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.4486 | Indoor-Gym P-Commercial/Private (Non Prime) | City Policy | Per Hour | \$170.06 | \$3.91 |  | \$173.97 | 2.3\% |  |
| PR1.4487 | Indoor-Gym P-Not-for-Profit, Res, C\&Y (Non Prime) | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.4488 | Indoor-Gym P-Not-for-Profit, Res, Adult (Non Prime) | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.4489 | Indoor-Gym P-Not-for-Profit, Res, OA (Non Prime) | City Policy | Per Hour | \$71.06 | \$1.63 |  | \$72.69 | 2.3\% |  |
| PR1.4490 | Indoor-Gym P-Not for Profit, Non Res, C\&Y (Non Prime) | City Policy | Per Hour | \$126.91 | \$2.92 |  | \$129.83 | 2.3\% |  |
| PR1.4491 | Indoor-Gym P-Not-for-Profit, Non Res, Adult (Non Prime) | City Policy | Per Hour | \$126.91 | \$2.92 |  | \$129.83 | 2.3\% |  |
| PR1.4492 | Indoor-Gym P-Not-for-Profit, Non Res, OA (Non Prime) | City Policy | Per Hour | \$126.91 | \$2.92 |  | \$129.83 | 2.3\% |  |
| PR1.4493 | Indoor-Gym A-NonPrime-TDSB | City Policy | Per Hour | \$46.96 | \$1.08 |  | \$48.04 | 2.3\% |  |
| PR1.4494 | Indoor-Gym A-NonPrime-TCDSB | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.4495 | Indoor-Gym A-NonPrime-Commercial/All Ages | City Policy | Per Hour | \$142.13 | \$3.27 |  | \$145.40 | 2.3\% |  |
| PR1.4496 | Indoor-Gym A-NonPrime-Not-for-Profit/Resident/Child \& Youth | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.4499 | Indoor-Gym A-NonPrime-Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR1.4500 | Indoor-Gym A-NonPrime-Not-for-Profit/Resident/Older Adult | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.4501 | Indoor-Gym A-NonPrime-Not-for-Profit/Non Res/Child \& Youth | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.4502 | Indoor-Gym A-NonPrime-Not-for-Profit/Non Res/Adult | City Policy | Per Hour | \$114.21 | \$2.63 |  | \$116.84 | 2.3\% |  |
| PR1.4503 | Indoor-Gym A-NonPrime-Not-for-Profit/Non Res/Older Adult | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.4504 | Indoor-Gym B-NonPrime-TDSB | City Policy | Per Hour | \$32.99 | \$0.76 |  | \$33.75 | 2.3\% |  |
| PR1.4505 | Indoor-Gym B-NonPrime-TCDSB | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.4506 | Indoor-Gym B-NonPrime-Commercial/All Ages | City Policy | Per Hour | \$106.61 | \$2.45 |  | \$109.06 | 2.3\% |  |
| PR1.4507 | Indoor-Gym B-NonPrime-Not-for-Profit/Resident/Child \& Youth | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.4508 | Indoor-Gym B-NonPrime-Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.4509 | Indoor-Gym B-NonPrime-Not-for-Profit/Resident/OIder Adult | City Policy | Per Hour | \$21.58 | \$0.50 |  | \$22.08 | 2.3\% |  |
| PR1.4510 | Indoor-Gym B-NonPrime-Not-for-Profit/Non Res/Child \& Youth | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.4511 | Indoor-Gym B-NonPrime-Not-for-Profit/Non Res/Adult | City Policy | Per Hour | \$85.03 | \$1.96 |  | \$86.99 | 2.3\% |  |
| PR1.4512 | Indoor-Gym B-NonPrime-Not-for-Profit/Non Res/Older Adult | City Policy | Per Hour | \$43.15 | \$0.99 |  | \$44.14 | 2.3\% |  |
| PR1.4513 | Indoor-Gym C-Non-Prime-TDSB | City Policy | Per Hour | \$16.49 | \$0.38 |  | \$16.87 | 2.3\% |  |
| PR1.4514 | Indoor-Gym C-Non-Prime-TCDSB | City Policy | Per Hour | \$7.61 | \$0.18 |  | \$7.79 | 2.3\% |  |
| PR1.4515 | Indoor-Gym C-Non-Prime-Commercial/All Ages | City Policy | Per Hour | \$85.03 | \$1.96 |  | \$86.99 | 2.3\% |  |
| PR1.4516 | Indoor-Gym C-Non-Prime-Not-for-Profit/Resident/Child \& Youth | City Policy | Per Hour | \$7.61 | \$0.18 |  | \$7.79 | 2.3\% |  |
| PR1.4517 | Indoor-Gym C-Non-Prime-Not-for-Profit/Resident/Adult | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.4518 | Indoor-Gym C-Non-Prime-Not-for-Profit/Resident/OIder Adult | City Policy | Per Hour | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.4519 | Indoor-Gym C-Non-Prime-Not-for-Profit/Non Res/Child \& Youth | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.4520 | Indoor-Gym C-Non-Prime-Not-for-Profit/Non Res/Adult | City Policy | Per Hour | \$57.12 | \$1.31 |  | \$58.43 | 2.3\% |  |
| PR1.4521 | Indoor-Gym C-Non-Prime-Not-for-Profit/Non Res/Older Adult | City Policy | Per Hour | \$27.91 | \$0.64 |  | \$28.55 | 2.3\% |  |
| PR1.4570 | Outdoor Rink Not-for-Profit/ Resident/Adult \& Older Adult | City Policy | Per Hour | \$95.18 | \$2.19 |  | \$97.37 | 2.3\% |  |
| PR1.4582 | Curling Rink (Non Res Commercial) 1Sheet | City Policy | Per 2 Hour | \$113.05 | \$2.60 |  | \$115.65 | 2.3\% |  |
| PR1.4583 | Curling Rink (Not for Profit Res) 1Sheet | City Policy | Per 2 Hour | \$86.52 | \$1.99 |  | \$88.51 | 2.3\% |  |
| PR1.4584 | Curling Rink(TDSB)-1 Sheet | City Policy | Per 2 Hour | \$92.28 | \$2.12 |  | \$94.40 | 2.3\% |  |
| PR1.4585 | Curling Rink (TCDSB) 1 Sheet | City Policy | Per 2 Hour | \$92.28 | \$2.12 |  | \$94.40 | 2.3\% |  |
| PR1.4586 | Curling Club Lounge Rental- All | City Policy | Per Hour | \$86.52 | \$1.99 |  | \$88.51 | 2.3\% |  |
| PR1.4587 | Curling Club Complex -EYCC-6 Sheets | City Policy | Per Booking | \$986.23 | \$22.68 |  | \$1,008.91 | 2.3\% |  |
| PR1.4588 | Curling Rink-EY (Not for Profit RES)-1sh | City Policy | Per 2 Hour | \$47.98 | \$1.10 |  | \$49.08 | 2.3\% |  |
| PR1.4680 | Indoor Rink P - Commercial (CM) - Prime | City Policy | Per Hour | \$348.95 | \$8.03 |  | \$356.98 | 2.3\% |  |
| PR1.4700 | Indoor Rink P-Commercial (CM) - Non-Prime | City Policy | Per Hour | \$175.13 | \$4.03 |  | \$179.16 | 2.3\% |  |
| PR1.4710 | Indoor Rink P - NP, Res, Adult (CA) - Non-Prime | City Policy | Per Hour | \$163.38 | \$3.76 |  | \$167.14 | 2.3\% |  |
| PR1.4730 | Indoor Rink P - NP, Res, C\&Y (CY) - Prime/On-line | City Policy | Per Hour | \$175.64 | \$4.04 |  | \$179.68 | 2.3\% |  |
| PR1.4732 | Arena - Pro Shop Rental - Commercial All Ages - A | City Policy | Per Month | \$403.74 | \$9.29 |  | \$413.03 | 2.3\% |  |
| PR1.4733 | Arena - Pro Shop Rental - Commercial All Ages - B | City Policy | Per Month | \$201.88 | \$4.64 |  | \$206.52 | 2.3\% |  |
| PR1.4734 | Indoor Conservatory / Parkland - Photo P All Groups | City Policy | Per Hour | \$230.70 | \$5.31 |  | \$236.01 | 2.3\% |  |
| PR1.4735 | Outdoor Parkland - Ceremony All Groups / All Ages | City Policy | Per Hour | \$173.04 | \$3.98 |  | \$177.02 | 2.3\% |  |
| PR1.4738 | Outdoor Parkland - Photo A/B All Groups | City Policy | Per Hour | \$161.50 | \$3.71 |  | \$165.21 | 2.3\% |  |
| PR1.4739 | Outdoor Parkland - Photo B All Groups | City Policy | Per Hour | \$57.68 | \$1.33 |  | \$59.01 | 2.3\% |  |
| PR1.4740 | Arena - Pro Shop Rental- Commercial All Ages - P | City Policy | Per Month | \$807.48 | \$18.57 |  | \$826.05 | 2.3\% |  |
| PR1.4741 | Outdoor Parkland - Bocce (P) - Resident | City Policy | Per Hour | \$7.39 | \$0.17 |  | \$7.56 | 2.3\% |  |
| PR1.4742 | Outdoor Parkland - Bocce (P) - Commercial | City Policy | Per Hour | \$8.62 | \$0.20 |  | \$8.82 | 2.3\% |  |
| PR1.4743 | Outdoor Stall - B Commercial/All Ages | City Policy | Per Day | \$40.37 | \$0.93 |  | \$41.30 | 2.3\% |  |
| PR1.4750 | Indoor Rink P - NP, Res, C\&Y (CY) - Non-Prime/On-line | City Policy | Per Hour | \$89.20 | \$2.05 |  | \$91.25 | 2.3\% |  |
| PR1.4760 | Indoor Rink P - NP, Non Res, Junior (CJ) - Prime | City Policy | Per Hour | \$290.05 | \$6.67 |  | \$296.72 | 2.3\% |  |
| PR1.4780 | Indoor Rink P- NP, Non Res, Junior (CJ) - Non-Prime | City Policy | Per Hour | \$139.45 | \$3.21 |  | \$142.66 | 2.3\% |  |
| PR1.4782 | Tennis L'Am - NonPrime Building Summer | City Policy | Per Hour | \$9.41 | \$0.22 |  | \$9.63 | 2.3\% |  |
| PR1.4783 | Tennis L'Am - NonPrime Outdoor Court | City Policy | Per Hour | \$8.00 | \$0.18 |  | \$8.18 | 2.3\% |  |
| PR1.4784 | Tennis L'Am - NonPrime Bubble A Summer | City Policy | Per Hour | \$14.11 | \$0.32 |  | \$14.43 | 2.3\% |  |
| PR1.4785 | Tennis L'Am - Member - NonPrime Winter | City Policy | Per Hour | \$10.83 | \$0.25 |  | \$11.08 | 2.3\% |  |
| PR1.4788 | Tennis L'Am - NonMem - NonPrime Winter | City Policy | Per Hour | \$16.47 | \$0.38 |  | \$16.85 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR1.4789 | Tennis L'Am - NonMem - Prime Winter | City Policy | Per Hour | \$22.12 | \$0.51 |  | \$22.63 | 2.3\% |  |
| PR1.4790 | Indoor Rink P - NP, Non Res, C\&Y (CC) - Prime | City Policy | Per Hour | \$237.22 | \$5.46 |  | \$242.68 | 2.3\% |  |
| PR1.4791 | Tennis L'Am - Member - Prime Winter | City Policy | Per Hour | \$16.47 | \$0.38 |  | \$16.85 | 2.3\% |  |
| PR1.4792 | Tennis L'Am - Prime Outdoor Court | City Policy | Per Hour | \$11.76 | \$0.27 |  | \$12.03 | 2.3\% |  |
| PR1.4798 | Tennis L'Am NP -TCDSB | City Policy | Per Hour | \$0.00 | \$0.00 |  | \$0.00 | N/A |  |
| PR1.4802 | Tennis - Pro Shop Rental - P | City Policy | Per Month | \$894.00 | \$20.56 |  | \$914.56 | 2.3\% |  |
| PR1.4805 | Tennis L'Am - Prime Bubble A Summer | City Policy | Per Hour | \$18.82 | \$0.43 |  | \$19.25 | 2.3\% |  |
| PR1.4810 | Indoor Rink P- NP, Non Res, C\&Y (CC) - Non-Prime | City Policy | Per Hour | \$119.32 | \$2.74 |  | \$122.06 | 2.3\% |  |
| PR1.4832 | Outdoor Stall - A Commercial/All Ages | City Policy | Per Day | \$49.33 | \$1.13 |  | \$50.46 | 2.3\% |  |
| PR1.4833 | Outdoor Stall - C Commercial/All Ages | City Policy | Per Day | \$33.92 | \$0.78 |  | \$34.70 | 2.3\% |  |
| PR1.4882 | Temporary Mobile Sings | City Policy | Per Month | \$20.42 | \$0.47 |  | \$20.89 | 2.3\% |  |
| PR1.4982 | Outdoor Multi Court Tournament Hourly | City Policy | Per Hour | \$25.51 | \$0.59 |  | \$26.10 | 2.3\% |  |
| PR1.4983 | Outdoor Multi Court Daily | City Policy | Per Booking | \$25.51 | \$0.59 |  | \$26.10 | 2.3\% |  |
| PR1.5000 | Island -9-Day Camp 8-5 M-F YMCA per site | City Policy | Per Booking | \$28.03 | \$0.64 |  | \$28.67 | 2.3\% |  |
| PR1.5100 | Island - 10 Day Camp Per Site Guides/Scouts | City Policy | Per Booking | \$13.95 | \$0.32 |  | \$14.27 | 2.3\% |  |
| PR1.5132 | Toronto Track \& Fieldhouse Indoor -DAY | City Policy | Per Day | \$996.05 | \$22.91 |  | \$1,018.96 | 2.3\% |  |
| PR1.5182 | Toronto Track \& Field- Indoor Track NP | City Policy | Per Hour | \$163.53 | \$3.76 |  | \$167.29 | 2.3\% |  |
| PR1.5185 | Toronto Track \& Field- Outdoor Track NP | City Policy | Per Hour | \$133.80 | \$3.08 |  | \$136.88 | 2.3\% |  |
| PR1.5186 | Toronto Track \& Field-Indoor Track CP | City Policy | Per Hour | \$218.04 | \$5.01 |  | \$223.05 | 2.3\% |  |
| PR1.5188 | Toronto Track \& Field-Outdoor Track CP | City Policy | Per Hour | \$163.53 | \$3.76 |  | \$167.29 | 2.3\% |  |
| PR1.5189 | Toronto Track \& Field-Outdoor Track WD | City Policy | Per Hour | \$95.15 | \$2.19 |  | \$97.34 | 2.3\% |  |
| PR1.5190 | Toronto Track \& Field-Outdoor Track WKD | City Policy | Per Hour | \$105.05 | \$2.42 |  | \$107.47 | 2.3\% |  |
| PR1.5191 | Toronto Track \& Field-Outdoor WDPERDAY | City Policy | Per Day | \$540.15 | \$12.42 |  | \$552.57 | 2.3\% |  |
| PR1.5192 | Toronto Track \& Field-Outdoor Wkd PERDAY | City Policy | Per Booking | \$718.55 | \$16.53 |  | \$735.08 | 2.3\% |  |
| PR1.5233 | Toronto Track \& Field Meeting Room | City Policy | Per Hour | \$49.57 | \$1.14 |  | \$50.71 | 2.3\% |  |
| PR1.5235 | Toronto Track \& Field Meeting Room 2 | City Policy | Per Hour | \$74.33 | \$1.71 |  | \$76.04 | 2.3\% |  |
| PR1.6700 | Island - Cultural Event (Island/Caribana) | City Policy | Per Booking | \$2,180.81 | \$50.16 |  | \$2,230.97 | 2.3\% |  |
| PR1.6733 | Kitchen B - NP, Res, C\&Y- Prime | City Policy | Per Hour | \$7.44 | \$0.17 |  | \$7.61 | 2.3\% |  |
| PR1.6734 | Kitchen B - NP, Res, OA- Prime | City Policy | Per Hour | \$7.44 | \$0.17 |  | \$7.61 | 2.3\% |  |
| PR1.6735 | Kitchen C- NP, Res, C\&Y-Prime | City Policy | Per Hour | \$4.25 | \$0.10 |  | \$4.35 | 2.3\% |  |
| PR1.6736 | Kitchen C - NP, Res, OA-Prime | City Policy | Per Hour | \$4.25 | \$0.10 |  | \$4.35 | 2.3\% |  |
| PR1.6737 | Room B - NP, Res, C\&Y-Prime | City Policy | Per Hour | \$6.38 | \$0.15 |  | \$6.53 | 2.3\% |  |
| PR1.6738 | Room B - NP, Res, OA-Prime | City Policy | Per Hour | \$6.38 | \$0.15 |  | \$6.53 | 2.3\% |  |
| PR1.6739 | Room C - NP, Res, C\&Y-Prime | City Policy | Per Hour | \$3.19 | \$0.07 |  | \$3.26 | 2.3\% |  |
| PR1.6741 | Room C-NP, Res, OA-Prime | City Policy | Per Hour | \$3.19 | \$0.07 |  | \$3.26 | 2.3\% |  |
| PR1.6742 | Outdoor Dry Pad B - Not-for-Profit, Res, C\&Y | City Policy | Per Hour | \$0.00 | \$0.00 |  | \$0.00 | N/A |  |
| PR1.6786 | Outdoor Oven Use - Commercial / Private | City Policy | Per Day | \$25.81 | \$0.59 |  | \$26.40 | 2.3\% |  |
| PR1.6787 | Outdoor Oven Use - Not-for-Profit / Res | City Policy | Per Day | \$12.92 | \$0.30 |  | \$13.22 | 2.3\% |  |
| PR1.6900 | Parks-Social Gathering (0-200)//ire Pit $26+$ ppl/Undesignated | City Policy | Per Booking | \$84.63 | \$1.95 |  | \$86.58 | 2.3\% |  |
| PR1.7100 | Outdoor Parkland - All Groups / Vending Class 1 Contract | City Policy | Per Booking | \$1,811.93 | \$41.67 |  | \$1,853.60 | 2.3\% |  |
| PR1.7200 | Outdoor Parkland - All Groups / Vending Class 2 Contract | City Policy | Per Booking | \$2,114.90 | \$48.64 |  | \$2,163.54 | 2.3\% |  |
| PR1.7300 | Outdoor Parkland - All Groups / Vending Class 3 Contract | City Policy | Per Booking | \$3,029.80 | \$69.69 |  | \$3,099.49 | 2.3\% |  |
| PR1.7400 | Outdoor Parkland - All Groups / Vending Class 4 Contract | City Policy | Per Booking | \$3,326.83 | \$76.52 |  | \$3,403.35 | 2.3\% |  |
| PR1.8000 | Parks-Garden Plot | City Policy | Per Booking | \$76.15 | \$1.75 |  | \$77.90 | 2.3\% |  |
| PR1.8007 | Docking (Full Day) | City Policy | Per Booking | \$92.04 | \$2.12 |  | \$94.16 | 2.3\% |  |
| PR1.8008 | Docking (half day) | City Policy | Per Booking | \$46.02 | \$1.06 |  | \$47.08 | 2.3\% |  |
| PR1.9001 | Commercial Spec Event - Promotions | Market Based | Per Booking | \$3,721.90 | \$85.60 |  | \$3,807.50 | 2.3\% |  |
| PR1.9002 | Commercial Spec Event - Sample Weekday | Market Based | Per Booking | \$903.89 | \$20.79 |  | \$924.68 | 2.3\% |  |
| PR1.9003 | Commercial Spec Event - Sample Weekend/Holiday | Market Based | Per Booking | \$1,063.40 | \$24.46 |  | \$1,087.86 | 2.3\% |  |
| PR1.9004 | Commercial Spec Event--Corporate: 0-4500 | Market Based | Per Booking | \$1,898.17 | \$43.66 |  | \$1,941.83 | 2.3\% |  |
| PR1.9005 | Commercial Spec Event--Festival/Performances: 0-4500 | Market Based | Per Booking | \$3,796.34 | \$87.32 |  | \$3,883.66 | 2.3\% |  |
| PR1.9006 | Commercial Spec Event-Roundhouse Park-Corporate | Market Based | Per Booking | \$5,694.51 | \$130.97 |  | \$5,825.48 | 2.3\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR1.9007 | Commercial Spec Event-Roundhouse Park-Festival/Performances | Market Based | Per Booking | \$7,592.68 | \$174.63 |  | \$7,767.31 | 2.3\% |  |
| PR1.9008 | Commercial Spec Event-Ashbridges Bay Park-Corporate | Market Based | Per Booking | \$7,592.68 | \$174.63 |  | \$7,767.31 | 2.3\% |  |
| PR1.9009 | Commercial Spec Event-Ashbrg Bay Park-Festival/Performances | Market Based | Per Booking | \$7,592.68 | \$174.63 |  | \$7,767.31 | 2.3\% |  |
| PR1.9011 | Commercial Spec Event-Woodbine Park-Festival/Performances | Market Based | Per Booking | \$11,389.01 | \$261.95 |  | \$11,650.96 | 2.3\% |  |
| PR1.9012 | Commercial Spec Event-Olympic Island-Corporate | Market Based | Per Booking | \$5,694.51 | \$130.97 |  | \$5,825.48 | 2.3\% |  |
| PR1.9013 | Commercial Spec Event-Olympic Island-Festival/Performances | Market Based | Per Booking | \$7,592.68 | \$174.63 |  | \$7,767.31 | 2.3\% |  |
| PR1.9014 | Corporate Emp Spc Event (Up to 200)-NP | Market Based | Per Booking | \$177.72 | \$4.09 |  | \$181.81 | 2.3\% |  |
| PR1.9015 | Corporate Emp Spc Event (201 to 300)-NP | Market Based | Per Booking | \$292.27 | \$6.72 |  | \$298.99 | 2.3\% |  |
| PR1.9016 | Corporate Emp Spc Event (301 to 400)-NP | Market Based | Per Booking | \$362.06 | \$8.33 |  | \$370.39 | 2.3\% |  |
| PR1.9017 | Corporate Emp Spc Event (401 to 500)-NP | Market Based | Per Booking | \$519.47 | \$11.95 |  | \$531.42 | 2.3\% |  |
| PR1.9018 | Corporate Emp Spc Event (501 to 800)-NP | Market Based | Per Booking | \$654.34 | \$15.05 |  | \$669.39 | 2.3\% |  |
| PR1.9019 | Corporate Emp Spc Event (800-2,000)-NP | Market Based | Per Booking | \$929.99 | \$21.39 |  | \$951.38 | 2.3\% |  |
| PR1.9020 | Corporate Emp Spc Event (2001-10,000)-NP | City Policy | Per Booking | \$974.27 | \$22.41 |  | \$996.68 | 2.3\% |  |
| PR1.9021 | Corporate Emp Spc Event ( $10,000+$ )-NP | Market Based | Per Booking | \$1,018.57 | \$23.43 |  | \$1,042.00 | 2.3\% |  |
| PR2.1170 | ReX-Parking of Car | City Policy | Per Booking | \$4.60 | \$0.11 |  | \$4.71 | 2.3\% |  |
| PR2.1180 | REX-Parking Truck / Bus | City Policy | Per Booking | \$59.00 | \$1.36 |  | \$60.36 | 2.3\% |  |
| PR2.1190 | REX-Special Occasion - Liquor | City Policy | Per Booking | \$136.17 | \$3.13 |  | \$139.30 | 2.3\% |  |
| PR2.1200 | REX-Vending - Extra Vehicle | City Policy | Per Booking | \$90.78 | \$2.09 |  | \$92.87 | 2.3\% |  |
| PR2.1294 | REX-ThorncliffePark - Daycare - Commercial/All Ages | City Policy | Per Booking | \$1,599.33 | \$36.78 |  | \$1,636.11 | 2.3\% |  |
| PR2.1530 | REX-Clean-Up Fee - Community | City Policy | Per Booking | \$35.76 | \$0.82 |  | \$36.58 | 2.3\% |  |
| PR2.1540 | REX-Clean-Up Fee - Private | City Policy | Per Booking | \$35.76 | \$0.82 |  | \$36.58 | 2.3\% |  |
| PR2.1580 | REX-Bartending Fee | City Policy | Per Booking | \$13.51 | \$0.31 |  | \$13.82 | 2.3\% |  |
| PR2.1920 | REX-Dressing Room - Commercial/All Ages (1) | City Policy | Per Booking | \$454.53 | \$10.45 |  | \$464.98 | 2.3\% |  |
| PR2.3161 | REX-Table Rental Fee | City Policy | Per Booking | \$4.96 | \$0.11 |  | \$5.07 | 2.3\% |  |
| PR2.3163 | REX-Bleacher Rental Fee | City Policy | Per Booking | \$17.34 | \$0.40 |  | \$17.74 | 2.3\% |  |
| PR2.3164 | REX-Diving Board - Raised | City Policy | Per Booking | \$6.93 | \$0.16 |  | \$7.09 | 2.3\% |  |
| PR2.3165 | ReX-Diving Board - Removed | City Policy | Per Booking | \$20.70 | \$0.48 |  | \$21.18 | 2.3\% |  |
| PR2.3166 | REX-Diving Board -Bases Removed | City Policy | Per Booking | \$41.41 | \$0.95 |  | \$42.36 | 2.3\% |  |
| PR2.3170 | REX-Riser Rental Fee | City Policy | Per Booking | \$20.81 | \$0.48 |  | \$21.29 | 2.3\% |  |
| PR2.3171 | REX-Aquatic Auto Starter Rental Fee | City Policy | Per Booking | \$5.21 | \$0.12 |  | \$5.33 | 2.3\% |  |
| PR2.3172 | REX-Starting Block Relocation Fee | City Policy | Per Booking | \$10.41 | \$0.24 |  | \$10.65 | 2.3\% |  |
| PR2.3284 | ReX-Picnic Tables/Garbage Baskets 1-5 | City Policy | Per Booking | \$322.08 | \$7.41 |  | \$329.49 | 2.3\% |  |
| PR2.3285 | REX-Picnic Tables/Garbage Baskets 5-10 | City Policy | Per Booking | \$644.15 | \$14.82 |  | \$658.97 | 2.3\% |  |
| PR2.3290 | REX-Internal Stakeouts Type A -TECH SERVICES | City Policy | Per Booking | \$247.50 | \$5.69 |  | \$253.19 | 2.3\% |  |
| PR2.3293 | REX-Electrical Power - Electrician Not Reqd. | City Policy | Per Booking | \$44.23 | \$1.02 |  | \$45.25 | 2.3\% |  |
| PR2.3299 | REX-Supply Plants - Delivery/Pickup Charge | City Policy | Per Booking | \$99.12 | \$2.28 |  | \$101.40 | 2.3\% |  |
| PR2.3306 | REX- Permit Changes Administrative Fee | City Policy | Per Booking | \$23.52 | \$0.54 |  | \$24.06 | 2.3\% |  |
| PR2.3440 | REX - Board of Ed Reservation/Administrative Application Fee | City Policy | Per Booking | \$18.82 | \$0.43 |  | \$19.25 | 2.3\% |  |
| PR2.3594 | REX-Outdoor Sport Field Lining | City Policy | Per Booking | \$2.06 | \$0.05 |  | \$2.11 | 2.3\% |  |
| PR2.3644 | REX-Permit Reservation Fee | City Policy | Per Booking | \$14.11 | \$0.32 |  | \$14.43 | 2.3\% |  |
| PR2.8800 | REX-Administrative Fee - TDSB - Transfer | City Policy | Per Booking | \$9.41 | \$0.22 |  | \$9.63 | 2.3\% |  |
| PR3.5002 | Program-SPZD-Early Child-Arts \& Crafts/Music 6.75 Hrs | City Policy | Per Registration | \$69.12 | \$1.59 |  | \$70.71 | 2.3\% |  |
| PR3.5004 | Program-INTRD-Early Child-Drama 9 Hrs | City Policy | Per Registration | \$40.41 | \$0.93 | \$4.13 | \$45.47 | 12.5\% |  |
| PR3.5005 | Program-SPZD-Early Child-Drama 6.75 Hrs | City Policy | Per Registration | \$55.30 | \$1.27 |  | \$56.57 | 2.3\% |  |
| PR3.5010 | Program-SPZD-Early Child-General Interest 9 Hrs | City Policy | Per Registration | \$68.06 | \$1.57 |  | \$69.63 | 2.3\% |  |
| PR3.5013 | Program-Subscriber-Early Child / Child / Youth-All Programs | City Policy | Per Registration | \$18.08 | \$0.42 | \$1.85 | \$20.35 | 12.5\% |  |
| PR3.5014 | Program-INTRD-Early Child - Supervised Play 9 Hrs | City Policy | Per Registration | \$40.41 | \$0.93 | \$4.13 | \$45.47 | 12.5\% |  |
| PR3.5015 | Program-SPZD-Early Child-Supervised Play 9 Hrs | City Policy | Per Registration | \$47.85 | \$1.10 |  | \$48.95 | 2.3\% |  |
| PR3.5016 | Program-SPZD-Early Child-Parent \& Tot 18 Hrs | City Policy | Per Registration | \$78.69 | \$1.81 |  | \$80.50 | 2.3\% |  |
| PR3.5017 | Program-INTRD-Early Child-LTS LVL 1-5/Figure Skate 6.75 Hrs | City Policy | Per Registration | \$41.47 | \$0.95 |  | \$42.42 | 2.3\% |  |
| PR3.5018 | Program-SPZD-Early Child-Learn to Skate 6.75 Hrs | City Policy | Per Registration | \$77.63 | \$1.79 |  | \$79.42 | 2.3\% |  |
| PR3.5020 | Program-INTRD-Early Child-Arts/Dnce/Cook/Gen Int/Music 9 Hrs | City Policy | Per Registration | \$41.47 | \$0.95 | \$4.24 | \$46.67 | 12.5\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | $2017 \underset{\text { Ree }}{\text { Recommended }}$ | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR3.5021 | Program-SPZD-Early Child-Sports 6.75 Hrs | City Policy | Per Registration | \$56.36 | \$1.30 |  | \$57.66 | 2.3\% |  |
| PR3.5022 | Program-INTRD-Early Child-Sports-Gymnastics 9 Hrs | City Policy | Per Registration | \$40.41 | \$0.93 | \$4.13 | \$45.47 | 12.5\% |  |
| PR3.5023 | Program-SPZD-Early Child-Drama/Gymnst/Martial Arts 6.75 Hrs | City Policy | Per Registration | \$55.30 | \$1.27 |  | \$56.57 | 2.3\% |  |
| PR3.5024 | Program-INTRD-Early Child-Martial Arts-9 Hrs | City Policy | Per Registration | \$39.35 | \$0.91 | \$4.03 | \$44.28 | 12.5\% |  |
| PR3.5025 | Program-SPZD-Early Child-Sports-Gymnst/Martial Arts 6.75 Hrs | City Policy | Per Registration | \$55.30 | \$1.27 |  | \$56.57 | 2.3\% |  |
| PR3.5027 | Program-INTRD-Child-Arts /Dance /Drama /Music /Sports 9 Hrs | City Policy | Per Registration | \$41.47 | \$0.95 | \$4.24 | \$46.67 | 12.5\% |  |
| PR3.5028 | Program-SPZD-Child-Arts \& Crafts 13.5 Hrs | City Policy | Per Registration | \$99.96 | \$2.30 |  | \$102.26 | 2.3\% |  |
| PR3.5030 | Program-SPZD-Child-Dance/Golf/Gymnst/Mrtial Arts/Sport 9 Hrs | City Policy | Per Registration | \$75.50 | \$1.74 |  | \$77.24 | 2.3\% |  |
| PR3.5034 | Program-SPZD-Child-Music 6.75 Hrs | City Policy | Per Registration | \$55.30 | \$1.27 |  | \$56.57 | 2.3\% |  |
| PR3.5037 | Program-INTRD-Child-Cards \& Games 18 Hrs | City Policy | Per Registration | \$40.41 | \$0.93 | \$4.13 | \$45.47 | 12.5\% |  |
| PR3.5039 | Program-INTRD-Child-Cooking / General Interest 18 Hrs | City Policy | Per Registration | \$41.47 | \$0.95 | \$4.24 | \$46.67 | 12.5\% |  |
| PR3.5040 | Program-SPZD-Child-General Interest 9 Hrs | City Policy | Per Registration | \$68.06 | \$1.57 |  | \$69.63 | 2.3\% |  |
| PR3.5041 | Program-SPZD-Child-Dog Obedience 9 Hrs | City Policy | Per Registration | \$79.75 | \$1.83 |  | \$81.58 | 2.3\% |  |
| PR3.5042 | Program-INTRD-Early Child/Child/Youth-Workshop 2 Hrs | City Policy | Per Registration | \$9.57 | \$0.22 | \$0.98 | \$10.77 | 12.5\% |  |
| PR3.5043 | Program-SPZD-Child-Workshop 1 Hrs | City Policy | Per Registration | \$9.57 | \$0.22 |  | \$9.79 | 2.3\% |  |
| PR3.5044 | Program-INTRD-Child-LTS LVL 1-5/Figure Skate 6.75 Hrs | City Policy | Per Registration | \$41.47 | \$0.95 |  | \$42.42 | 2.3\% |  |
| PR3.5045 | Program-SPZD-Child-Hockey Skills/Power \& Fig Skate 6.75 Hrs | City Policy | Per Registration | \$77.63 | \$1.79 |  | \$79.42 | 2.3\% |  |
| PR3.5048 | Program-SPZD-Child-Dance / Drama 9 Hrs | City Policy | Per Registration | \$75.50 | \$1.74 |  | \$77.24 | 2.3\% |  |
| PR3.5049 | Program-INTRD-Child-Gymnastics 9 Hrs | City Policy | Per Registration | \$40.41 | \$0.93 | \$4.13 | \$45.47 | 12.5\% |  |
| PR3.5051 | Program-INTRD-Child-Martial Arts-Child 9 Hrs | City Policy | Per Registration | \$40.41 | \$0.93 | \$4.13 | \$45.47 | 12.5\% |  |
| PR3.5054 | Program-INTRD-Child/Youth-Fitness 9 Hrs | City Policy | Per Registration | \$20.20 | \$0.46 | \$2.07 | \$22.73 | 12.5\% |  |
| PR3.5055 | Program-SPZD-Child-Fitness Yoga 9 Hrs | City Policy | Per Registration | \$48.92 | \$1.13 | \$0.00 | \$50.05 | 2.3\% |  |
| PR3.5056 | Program-INTRD-Child / Youth / Adult-CAN-BIKE 112 Hrs | City Policy | Per Registration | \$107.40 | \$2.47 | \$10.99 | \$120.86 | 12.5\% |  |
| PR3.5057 | Program-INTRD-Youth / Adult-CAN-BIKE 218 Hrs | City Policy | Per Registration | \$143.56 | \$3.30 | \$14.69 | \$161.55 | 12.5\% |  |
| PR3.5058 | Program-INTRD-Youth-Arts / Dance / Drama / Music 9 Hrs | City Policy | Per Registration | \$40.41 | \$0.93 | \$4.13 | \$45.47 | 12.5\% |  |
| PR3.5059 | Program-SPZD-Youth-Arts \& Crafts/Music/Drama 13.5 Hrs | City Policy | Per Registration | \$98.90 | \$2.27 |  | \$101.17 | 2.3\% |  |
| PR3.5061 | Program-SPZD-Youth-Dance/Golf/Gymnst/Mrtial Arts/Sport 9 Hrs | City Policy | Per Registration | \$74.44 | \$1.71 |  | \$76.15 | 2.3\% |  |
| PR3.5068 | Program-SPZD-Youth-Fitness-Pilates/Yoga 9 Hrs | City Policy | Per Registration | \$45.73 | \$1.05 |  | \$46.78 | 2.3\% |  |
| PR3.5070 | Program-INTRD-Youth-Cooking / General Interest 18 Hrs | City Policy | Per Registration | \$40.41 | \$0.93 | \$4.13 | \$45.47 | 12.5\% |  |
| PR3.5071 | Program-INTRD-Youth-Leadership 13.5 Hrs | City Policy | Per Registration | \$39.35 | \$0.91 | \$4.03 | \$44.28 | 12.5\% |  |
| PR3.5072 | Program-SPZD-Youth-Leadership 18 Hrs | City Policy | Per Registration | \$76.56 | \$1.76 |  | \$78.32 | 2.3\% |  |
| PR3.5074 | Program-INTRD-Youth-Cards \& Games 18 Hrs | City Policy | Per Registration | \$39.35 | \$0.91 | \$4.03 | \$44.28 | 12.5\% |  |
| PR3.5075 | Program-SPZD-Youth-General Interest 9 Hrs | City Policy | Per Registration | \$65.93 | \$1.52 |  | \$67.45 | 2.3\% |  |
| PR3.5078 | Program-SPZD-Youth-General Interest 13.5 Hrs | City Policy | Per Registration | \$89.33 | \$2.05 |  | \$91.38 | 2.3\% |  |
| PR3.5079 | Program-SPZD-Youth-Dog Obedience 9 Hrs | City Policy | Per Registration | \$78.69 | \$1.81 |  | \$80.50 | 2.3\% |  |
| PR3.5082 | Program-INTRD-Youth-LTS LVL 1-5/Figure Skating 6.75 Hrs | City Policy | Per Registration | \$40.41 | \$0.93 |  | \$41.34 | 2.3\% |  |
| PR3.5083 | Program-SPZD-Youth-Skate-Hockey Skills / Power Skate 9 Hrs | City Policy | Per Registration | \$91.45 | \$2.10 | \$0.00 | \$93.55 | 2.3\% |  |
| PR3.5085 | Program-INTRD-Youth-Arts/Dnce/Drama/Music/Games/Sports 9 Hrs | City Policy | Per Registration | \$40.41 | \$0.93 | \$4.13 | \$45.47 | 12.5\% |  |
| PR3.5086 | Program-SPZD-Youth-Dance / Music 9 Hrs | City Policy | Per Registration | \$74.44 | \$1.71 |  | \$76.15 | 2.3\% |  |
| PR3.5087 | Program-INTRD-Youth-Gymnastics/Martial Arts 9 Hrs | City Policy | Per Registration | \$39.35 | \$0.91 | \$4.03 | \$44.28 | 12.5\% |  |
| PR3.5093 | Program-Subscriber-Adult-Arts \& Crafts | City Policy | Per Registration | \$47.99 | \$1.10 | \$4.91 | \$54.00 | 12.5\% |  |
| PR3.5094 | Program-INTRD-Adult-General Interest-Arts \& Crafts 18 Hrs | City Policy | Per Registration | \$79.05 | \$1.82 | \$8.09 | \$88.95 | 12.5\% |  |
| PR3.5095 | Program-SPZD-Adult-General Interest-Arts \& Crafts 18 Hrs | City Policy | Per Registration | \$109.16 | \$2.51 |  | \$111.67 | 2.3\% |  |
| PR3.5096 | Program-INTRD-Adult-Dance 13.5 Hrs | City Policy | Per Registration | \$81.87 | \$1.88 | \$8.38 | \$92.13 | 12.5\% |  |
| PR3.5097 | Program-SPZD-Adult-Dance/Music/Sport/Martial Arts 9 Hrs | City Policy | Per Registration | \$77.17 | \$1.77 |  | \$78.94 | 2.3\% |  |
| PR3.5099 | Program-SPZD-Adult-Drama 13.5 Hrs | City Policy | Per Registration | \$75.29 | \$1.73 |  | \$77.02 | 2.3\% |  |
| PR3.5101 | Program-INTRD-Adult-Fitness - Cardio/Pre\&Post Natal 9 Hrs | City Policy | Per Registration | \$63.05 | \$1.45 | \$6.45 | \$70.95 | 12.5\% |  |
| PR3.5102 | Program-SPZD-Adult-Fitness-Pilates 9 Hrs | City Policy | Per Registration | \$91.28 | \$2.10 |  | \$93.38 | 2.3\% |  |
| PR3.5103 | Program-SPZD-Adult-Fitness-Tai Chi/Qigong/Yoga 13.5 Hrs | City Policy | Per Registration | \$95.52 | \$2.20 |  | \$97.72 | 2.3\% |  |
| PR3.5107 | Program-INTRD-Adult-fitness Combos-2/wk 18 Hrs | City Policy | Per Registration | \$94.11 | \$2.16 | \$9.63 | \$105.90 | 12.5\% |  |
| PR3.5108 | Program-INTRD-Adult-Fitness Combos-3/wk 27 Hrs | City Policy | Per Registration | \$125.16 | \$2.88 | \$12.80 | \$140.84 | 12.5\% |  |
| PR3.5109 | Program-Subscriber-Adult-Cards \& Games / Sports | City Policy | Per Registration | \$62.11 | \$1.43 | \$6.35 | \$69.89 | 12.5\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR3.5110 | Program-INTRD-Adult-Cards/Games 18 Hrs | City Policy | Per Registration | \$77.17 | \$1.77 | \$7.89 | \$86.84 | 12.5\% |  |
| PR3.5111 | Program-Subscriber-Adult-Clubs / General Interest | City Policy | Per Registration | \$48.94 | \$1.13 | \$5.01 | \$55.07 | 12.5\% |  |
| PR3.5112 | Program-SPZD-Adult-Cooking / General Interest 13.5 Hrs | City Policy | Per Registration | \$76.22 | \$1.75 |  | \$77.97 | 2.3\% |  |
| PR3.5113 | Program-SPZD-Adult-Dog Obedience 9 Hrs | City Policy | Per Registration | \$80.94 | \$1.86 |  | \$82.80 | 2.3\% |  |
| PR3.5114 | Program-SPZD-Adult-Workshop 1 Hrs | City Policy | Per Registration | \$17.88 | \$0.41 |  | \$18.29 | 2.3\% |  |
| PR3.5115 | Program-INTRD-Adult-Learn to Skate/Figure Skate 9 Hrs | City Policy | Per Registration | \$72.46 | \$1.67 |  | \$74.13 | 2.3\% |  |
| PR3.5116 | Program-SPZD-Adult-Hockey Skills/Power \& Figure Skate 9 Hrs | City Policy | Per Registration | \$95.05 | \$2.19 |  | \$97.24 | 2.3\% |  |
| PR3.5117 | Program-General Interest Clubs | City Policy | Per Registration | \$62.11 | \$1.43 | \$6.35 | \$69.89 | 12.5\% |  |
| PR3.5118 | Program-INTRD-Adult-General Interest Sports 9 Hrs | City Policy | Per Registration | \$54.58 | \$1.26 | \$5.58 | \$61.42 | 12.5\% |  |
| PR3.5119 | Program-SPZD-Adult-Golf / Martial Arts / Sports 9 Hrs | City Policy | Per Registration | \$77.17 | \$1.77 |  | \$78.94 | 2.3\% |  |
| PR3.5120 | Program-SPZD-Adult-Gymnastics 9 Hrs | City Policy | Per Registration | \$75.29 | \$1.73 |  | \$77.02 | 2.3\% |  |
| PR3.5123 | Program-INTRD-Child / Youth-Biking Basics $1 \& 22$ Hrs | City Policy | Per Registration | \$67.76 | \$1.56 | \$6.93 | \$76.25 | 12.5\% |  |
| PR3.5125 | Program-INTRD-Older Adult-Arts \& Craft/Cards \& Games 18 Hrs | City Policy | Per Registration | \$38.58 | \$0.89 | \$3.95 | \$43.41 | 12.5\% |  |
| PR3.5126 | Program-SPZD-OIder Adult-Arts \& Crafts 18 Hrs | City Policy | Per Registration | \$55.52 | \$1.28 | \$0.00 | \$56.80 | 2.3\% |  |
| PR3.5127 | Program-INTRD-Older Adult-Dance / General Interest 13.5 Hrs | City Policy | Per Registration | \$38.58 | \$0.89 | \$3.95 | \$43.41 | 12.5\% |  |
| PR3.5128 | Program-INTRD-Older Adult-Fitness-Cardio/Wellness 9 Hrs | City Policy | Per Registration | \$33.88 | \$0.78 | \$3.47 | \$38.13 | 12.5\% |  |
| PR3.5129 | Program-SPZD-OIder Adult-Fitness-Pilates/TaiChi/Yoga 13.5 Hr | City Policy | Per Registration | \$51.29 | \$1.18 |  | \$52.47 | 2.3\% |  |
| PR3.5131 | Program-Subscriber-Older Adult-Cards \& Games | City Policy | Per Registration | \$33.88 | \$0.78 | \$3.47 | \$38.13 | 12.5\% |  |
| PR3.5133 | Program-INTRD-Older Adult-Gen Intrst-Arts Craft/Cards/Games | City Policy | Per Registration | \$38.58 | \$0.89 | \$3.95 | \$43.41 | 12.5\% |  |
| PR3.5135 | Program-SPZD-Older Adult-Workshop 1 Hrs | City Policy | Per Registration | \$6.59 | \$0.15 |  | \$6.74 | 2.3\% |  |
| PR3.5136 | Program-Subscriber-Older Adult-Sports Flat Rate | City Policy | Per Registration | \$15.99 | \$0.37 | \$1.64 | \$17.99 | 12.5\% |  |
| PR3.5137 | Program-SPZD-Older Adult-Golf 9 Hrs | City Policy | Per Registration | \$38.58 | \$0.89 |  | \$39.47 | 2.3\% |  |
| PR3.5138 | Senior Centres: Clubs-Older Adult-Senior Centres | City Policy | Per Registration | \$21.17 | \$0.49 |  | \$21.66 | 2.3\% |  |
| PR3.5139 | Program-SPZD-All Ages-Private Not-Swim/Skiing 4.5 Hrs | City Policy | Per Registration | \$204.17 | \$4.70 |  | \$208.87 | 2.3\% |  |
| PR3.5140 | Program-SPZD-All Ages-Semi-Private Not-Swim/Skiing 4.5 Hrs | City Policy | Per Registration | \$108.47 | \$2.49 |  | \$110.96 | 2.3\% |  |
| PR3.5141 | Program-SPZD-All Ages-Small Group Not-Swim/Skiing 9 Hrs | City Policy | Per Registration | \$129.73 | \$2.98 |  | \$132.71 | 2.3\% |  |
| PR3.5142 | Aquatics-INTRD -Early Child-Guardian (4.5 Hrs) | City Policy | Per Registration | \$40.41 | \$0.93 |  | \$41.34 | 2.3\% |  |
| PR3.5143 | Aquatics-INTRD -Early Child-Preschool 1-5 (4.5 Hrs) | City Policy | Per Registration | \$81.88 | \$1.88 |  | \$83.76 | 2.3\% |  |
| PR3.5149 | Aquatics-INTRD -Child-Super Deep/Shallow (4.5 Hrs) | City Policy | Per Registration | \$41.47 | \$0.95 |  | \$42.42 | 2.3\% |  |
| PR3.5150 | Aquatics-INTRD - Youth-Learn to Swim (9 Hrs) | City Policy | Per Registration | \$89.33 | \$2.05 |  | \$91.38 | 2.3\% |  |
| PR3.5151 | Aquatics-INTRD -Child-Swim Ultra 1-5 (4.5 Hrs) | City Policy | Per Registration | \$76.56 | \$1.76 |  | \$78.32 | 2.3\% |  |
| PR3.5156 | Aquatics-INTRD -Child-Swim Ultra 6-7 (6.75 Hrs) | City Policy | Per Registration | \$81.88 | \$1.88 |  | \$83.76 | 2.3\% |  |
| PR3.5158 | Aquatics-INTRD -Child-Swim Ultra 8-9 (9 Hrs) | City Policy | Per Registration | \$89.33 | \$2.05 |  | \$91.38 | 2.3\% |  |
| PR3.5160 | Aquatics-Specialized-Child/Youth-Stroke Improvement (9 Hrs) | City Policy | Per Registration | \$89.33 | \$2.05 |  | \$91.38 | 2.3\% |  |
| PR3.5161 | Aquatics-INTRD -Adult-Adult Ultra 1-3 (4.5 Hrs) | City Policy | Per Registration | \$54.58 | \$1.26 |  | \$55.84 | 2.3\% |  |
| PR3.5162 | Aquatics-INTRD -Adult-Adult Ultra 1-3 (6.75 Hrs) | City Policy | Per Registration | \$79.05 | \$1.82 |  | \$80.87 | 2.3\% |  |
| PR3.5163 | Aquatics-INTRD-Adult-Adult Ultra 1-3 (9 Hrs) | City Policy | Per Registration | \$91.28 | \$2.10 |  | \$93.38 | 2.3\% |  |
| PR3.5164 | Aquatics-Specialized-Early Child-Tiny Tots (2.25 Hrs) | City Policy | Per Registration | \$89.33 | \$2.05 |  | \$91.38 | 2.3\% |  |
| PR3.5165 | Aquatics-Specialized-Youth-Synchronized Swim (9 Hrs) | City Policy | Per Registration | \$89.33 | \$2.05 |  | \$91.38 | 2.3\% |  |
| PR3.5166 | Aquatics-Specialized-Youth-Waterpolo (9 Hrs) | City Policy | Per Registration | \$89.33 | \$2.05 |  | \$91.38 | 2.3\% |  |
| PR3.5167 | Aquatics-SPZD-Youth-Ranger/Patrol/Challenge/Snorkellng 9 Hrs | City Policy | Per Registration | \$87.20 | \$2.01 |  | \$89.21 | 2.3\% |  |
| PR3.5168 | Aquatics-SPZD-Youth-Bronze Star (13.5 Hrs) | City Policy | Per Registration | \$94.64 | \$2.18 |  | \$96.82 | 2.3\% |  |
| PR3.5169 | Aquatics-SPZD-Youth-Junior Lifeguard Club (9 Hrs) | City Policy | Per Registration | \$40.41 | \$0.93 |  | \$41.34 | 2.3\% |  |
| PR3.5170 | Aquatics-SPZD-Youth-Bronze Medallion (20 Hrs) | City Policy | Per Registration | \$154.19 | \$3.55 |  | \$157.74 | 2.3\% |  |
| PR3.5171 | Aquatics-SPZD-Youth-Brnz Medallion Emrg 1st Aid CPR-B 24 Hrs | City Policy | Per Registration | \$189.29 | \$4.35 |  | \$193.64 | 2.3\% |  |
| PR3.5172 | Aquatics-SPZD-Youth-Bronze Cross (24 Hrs) | City Policy | Per Registration | \$159.51 | \$3.67 |  | \$163.18 | 2.3\% |  |
| PR3.5173 | Aquatics-SPZD-Youth-Bronze Cross Stnd 1st Aid CPR-C 28 Hrs | City Policy | Per Registration | \$227.57 | \$5.23 |  | \$232.80 | 2.3\% |  |
| PR3.5174 | Aquatics-SPZD-Child-Swim Team/SPLASH (18 Hrs) | City Policy | Per Registration | \$81.88 | \$1.88 |  | \$83.76 | 2.3\% |  |
| PR3.5175 | Aquatics-SPZD Small Group Swim Guardian/Ultra 1-9 (4.5 Hrs) | City Policy | Per Registration | \$114.85 | \$2.64 |  | \$117.49 | 2.3\% |  |
| PR3.5176 | Aquatics-SPZD-All Ages-Swim Ultra 6-7-SG (6.75 Hrs) | City Policy | Per Registration | \$178.65 | \$4.11 |  | \$182.76 | 2.3\% |  |
| PR3.5177 | Aquatics-SPZD-All Ages-Swim Ultra 8-9-SG (9 Hrs) | City Policy | Per Registration | \$236.07 | \$5.43 |  | \$241.50 | 2.3\% |  |
| PR3.5178 | Aquatics-SPZD-Adult-Adult Ultra 1-3-SG (4.5 Hrs) | City Policy | Per Registration | \$120.45 | \$2.77 |  | \$123.22 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR3.5179 | Aquatics-SPZD-All Ages-Ultra 1-9/Guardian -Tri (4.5 Hrs) | City Policy | Per Registration | \$183.97 | \$4.23 |  | \$188.20 | 2.3\% |  |
| PR3.5180 | Aquatics-SPZD-All Ages-Ultra 1-9/Guardian - Semi (4.5 Hrs) | City Policy | Per Registration | \$258.41 | \$5.94 |  | \$264.35 | 2.3\% |  |
| PR3.5181 | Aquatics-SPZD-All Ages-Private (4.5 Hrs) | City Policy | Per Registration | \$345.60 | \$7.95 |  | \$353.55 | 2.3\% |  |
| PR3.5182 | Camps EH - C\&Y PRE 1 Hour Daily Rate 4 Days (4 Hrs) | City Policy | Per Registration | \$11.70 | \$0.27 | \$4.07 | \$16.04 | 37.1\% |  |
| PR3.5183 | Camps EH - C\&Y PRE 1 Hour Daily Rate 5 Days (5 Hrs) | City Policy | Per Registration | \$14.62 | \$0.34 | \$5.09 | \$20.04 | 37.1\% |  |
| PR3.5184 | Camps EH - C\&Y PRE 1.5 Hour Daily Rate 4 Days (6 Hrs) | City Policy | Per Registration | \$17.55 | \$0.40 | \$6.10 | \$24.06 | 37.1\% |  |
| PR3.5185 | Camps EH - C\&Y PRE 1.5 Hour Daily Rate 5 Days (7.5 Hrs) | City Policy | Per Registration | \$21.93 | \$0.50 | \$7.63 | \$30.06 | 37.1\% |  |
| PR3.5186 | Camps EH - C\&Y PRE 2 Hour Daily Rate 4 Days (8 Hrs) | City Policy | Per Registration | \$23.39 | \$0.54 | \$8.14 | \$32.06 | 37.1\% |  |
| PR3.5187 | Camps EH-C\&Y PRE 2 Hour Daily Rate 5 Days (10 Hrs) | City Policy | Per Registration | \$29.24 | \$0.67 | \$10.17 | \$40.08 | 37.1\% |  |
| PR3.5188 | Camps EH - C\&Y PRE 2.5 Hour Daily Rate 4 Days ( 10 Hrs ) | City Policy | Per Registration | \$29.24 | \$0.67 | \$10.17 | \$40.08 | 37.1\% |  |
| PR3.5189 | Camps EH - C\&Y 2.5 Hour Daily Rate 5 Days (12.5 Hrs) | City Policy | Per Registration | \$36.55 | \$0.84 | \$12.71 | \$50.10 | 37.1\% |  |
| PR3.5190 | Camps ER C\&Y Full Day 4 Days (28 Hrs) | City Policy | Per Registration | \$99.20 | \$2.28 |  | \$101.48 | 2.3\% |  |
| PR3.5191 | Camps ER C\&Y Full Day 5 Days (35 Hrs) | City Policy | Per Registration | \$124.00 | \$2.85 |  | \$126.85 | 2.3\% |  |
| PR3.5192 | Camps ER C\&Y Full Day 9 Days (63 Hrs) | City Policy | Per Registration | \$223.20 | \$5.13 |  | \$228.33 | 2.3\% |  |
| PR3.5193 | Camps ER C\&Y Full Day 10 Days (70 Hrs) | City Policy | Per Registration | \$248.00 | \$5.70 |  | \$253.70 | 2.3\% |  |
| PR3.5194 | Camps ER PRE Half Day 4 Days (10 Hrs) | City Policy | Per Registration | \$61.80 | \$1.42 |  | \$63.22 | 2.3\% |  |
| PR3.5195 | Camps ER PRE Half Day 5 Days (12.5 Hrs) | City Policy | Per Registration | \$77.25 | \$1.78 |  | \$79.03 | 2.3\% |  |
| PR3.5196 | Camps ER PRE Half Day 9 Days (22.5 Hrs) | City Policy | Per Registration | \$139.05 | \$3.20 |  | \$142.25 | 2.3\% |  |
| PR3.5197 | Camps ER PRE Half Day 10 Days (25 Hrs) | City Policy | Per Registration | \$154.50 | \$3.55 |  | \$158.05 | 2.3\% |  |
| PR3.5198 | Camps ER PRE Full Day 4 Days (28 Hrs) | City Policy | Per Registration | \$118.60 | \$2.73 |  | \$121.33 | 2.3\% |  |
| PR3.5199 | Camps ER PRE Full Day 5 Days (35 Hrs) | City Policy | Per Registration | \$148.25 | \$3.41 |  | \$151.66 | 2.3\% |  |
| PR3.5200 | Camps ER PRE Full Day 9 Days (63 Hrs) | City Policy | Per Registration | \$266.85 | \$6.14 |  | \$272.99 | 2.3\% |  |
| PR3.5201 | Camps ER PRE Full Day 10 Days (70 Hrs) | City Policy | Per Registration | \$296.50 | \$6.82 |  | \$303.32 | 2.3\% |  |
| PR3.5202 | Camps GEN C\&Y PRE Half Day 4 Days (12 Hrs) | City Policy | Per Registration | \$34.03 | \$0.78 |  | \$34.81 | 2.3\% |  |
| PR3.5203 | Camps GEN C\&Y PRE Half Day 5 Days (15 Hrs) | City Policy | Per Registration | \$43.50 | \$1.00 |  | \$44.50 | 2.3\% |  |
| PR3.5204 | Camps GEN C\&Y PRE Half Day 9 Days (27 Hrs) | City Policy | Per Registration | \$78.30 | \$1.80 |  | \$80.10 | 2.3\% |  |
| PR3.5205 | Camps GEN C\&Y PRE Full Day 4 Days (28 Hrs) | City Policy | Per Registration | \$51.40 | \$1.18 |  | \$52.58 | 2.3\% |  |
| PR3.5206 | Camps GEN C\&Y PRE Half Day 10 Days (30 Hrs) | City Policy | Per Registration | \$85.07 | \$1.96 |  | \$87.03 | 2.3\% |  |
| PR3.5207 | Camps GEN C\&Y PRE Full Day 5 Days (35 Hrs) | City Policy | Per Registration | \$64.25 | \$1.48 |  | \$65.73 | 2.3\% |  |
| PR3.5208 | Camps GEN C\&Y PRE Full Day 9 Days (63 Hrs) | City Policy | Per Registration | \$115.65 | \$2.66 |  | \$118.31 | 2.3\% |  |
| PR3.5209 | Camps GEN C\&Y PRE Full Day 10 Days (70 Hrs) | City Policy | Per Registration | \$128.50 | \$2.96 |  | \$131.46 | 2.3\% |  |
| PR3.5210 | Camps GEN C\&Y PRE Half Day 4 Days (10 Hrs) | City Policy | Per Registration | \$34.80 | \$0.80 |  | \$35.60 | 2.3\% |  |
| PR3.5211 | Camps GEN C\&Y PRE Half Day 5 Days (12.5 Hrs) | City Policy | Per Registration | \$42.54 | \$0.98 |  | \$43.52 | 2.3\% |  |
| PR3.5212 | Camps GEN C\&Y PRE Half Day 9 Days (22.5 Hrs) | City Policy | Per Registration | \$76.56 | \$1.76 |  | \$78.32 | 2.3\% |  |
| PR3.5213 | Camps GEN C\&Y PRE Half Day 10 Days (25 Hrs) | City Policy | Per Registration | \$87.00 | \$2.00 |  | \$89.00 | 2.3\% |  |
| PR3.5220 | Camps SP C\&Y Half Day Daily Rate | City Policy | Per Registration | \$18.02 | \$0.41 |  | \$18.43 | 2.3\% |  |
| PR3.5221 | Camps SP C\&Y Half Day 4 Days | City Policy | Per Registration | \$72.00 | \$1.66 |  | \$73.66 | 2.3\% |  |
| PR3.5222 | Camps SP C\&Y Half Day 5 Days | City Policy | Per Registration | \$90.00 | \$2.07 |  | \$92.07 | 2.3\% |  |
| PR3.5223 | Camps SP C\&Y Half Day 9 Days | City Policy | Per Registration | \$162.00 | \$3.73 |  | \$165.73 | 2.3\% |  |
| PR3.5224 | Camps SP C\&Y Full Day 4 Days | City Policy | Per Registration | \$148.80 | \$3.42 |  | \$152.22 | 2.3\% |  |
| PR3.5225 | Camps SP C\&Y Half Day 10 Days | City Policy | Per Registration | \$180.00 | \$4.14 |  | \$184.14 | 2.3\% |  |
| PR3.5226 | Camps SP C\&Y Full Day 5 Days | City Policy | Per Registration | \$186.00 | \$4.28 |  | \$190.28 | 2.3\% |  |
| PR3.5227 | Camps SP C\&Y Full Day 9 Days | City Policy | Per Registration | \$334.80 | \$7.70 |  | \$342.50 | 2.3\% |  |
| PR3.5228 | Camps SP C\&Y Full Day 10 Days | City Policy | Per Registration | \$372.00 | \$8.56 |  | \$380.56 | 2.3\% |  |
| PR3.5229 | Camps SP C\&Y Full Day Daily Rate | City Policy | Per Registration | \$37.22 | \$0.86 |  | \$38.08 | 2.3\% |  |
| PR3.5230 | Camps SP PRE Half Day 4 Days | City Policy | Per Registration | \$72.00 | \$1.66 |  | \$73.66 | 2.3\% |  |
| PR3.5231 | Camps SP PRE Half Day 5 Days | City Policy | Per Registration | \$90.00 | \$2.07 |  | \$92.07 | 2.3\% |  |
| PR3.5232 | Camps SP PRE Half Day 9 Days | City Policy | Per Registration | \$162.00 | \$3.73 |  | \$165.73 | 2.3\% |  |
| PR3.5233 | Camps SP PRE Half Day 10 Days | City Policy | Per Registration | \$180.00 | \$4.14 |  | \$184.14 | 2.3\% |  |
| PR3.5234 | Camps SP PRE Full Day 4 Days | City Policy | Per Registration | \$148.80 | \$3.42 |  | \$152.22 | 2.3\% |  |
| PR3.5235 | Camps SP PRE Full Day 5 Days | City Policy | Per Registration | \$186.00 | \$4.28 |  | \$190.28 | 2.3\% |  |
| PR3.5236 | Camps SP PRE Full Day 9 Days | City Policy | Per Registration | \$334.80 | \$7.70 |  | \$342.50 | 2.3\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR3.5237 | Camps SP PRE Full Day 10 Days | City Policy | Per Registration | \$372.00 | \$8.56 |  | \$380.56 | 2.3\% |  |
| PR3.5238 | Camps SP PRE Full Day Daily Rate | City Policy | Per Registration | \$37.22 | \$0.86 |  | \$38.08 | 2.3\% |  |
| PR3.5239 | Camps SP PRE Half Day Daily Rate | City Policy | Per Registration | \$18.02 | \$0.41 |  | \$18.43 | 2.3\% |  |
| PR3.5240 | Free Course - Non-Resident | City Policy | Per Registration | \$80.00 | \$1.84 |  | \$81.84 | 2.3\% |  |
| PR3.5460 | Aquatics-All Ages-SPZD-Adaptive Aquatics (4.5 Hrs) | City Policy | Per Registration | \$84.01 | \$1.93 |  | \$85.94 | 2.3\% |  |
| PR3.5462 | Sl-Swim To Survive | City Policy | Per Registration | \$0.00 | \$0.00 |  | \$0.00 | N/A |  |
| PR3.5463 | Aquatics-Older Adult-INTRD-Senior Level 1-3-(9 Hrs) | City Policy | Per Registration | \$28.23 | \$0.65 |  | \$28.88 | 2.3\% |  |
| PR3.5464 | Camps-Child/Youth-Enriched - ER-C\&Y Full Day-Daily-7 Hrs | City Policy | Per Registration | \$24.78 | \$0.57 |  | \$25.35 | 2.3\% |  |
| PR3.5465 | Camps-Early Child-Enriched - ER PRE Half Day-Daily-2.5 Hrs | City Policy | Per Registration | \$15.47 | \$0.36 |  | \$15.83 | 2.3\% |  |
| PR3.5466 | Camps-Early Child-Enriched - ER PRE Full Day-Daily-7 Hrs | City Policy | Per Registration | \$29.67 | \$0.68 |  | \$30.35 | 2.3\% |  |
| PR3.5467 | Camps-Early Child/Child/Youth-Extended - EH Daily Rate-1 Hrs | City Policy | Per Registration | \$2.92 | \$0.07 | \$1.02 | \$4.00 | 37.1\% |  |
| PR3.5468 | Camps-Early Child/Youth - GEN C\&Y PRE Half Day-Daily-3 Hrs | City Policy | Per Registration | \$8.72 | \$0.20 |  | \$8.92 | 2.3\% |  |
| PR3.5469 | Camps-Early Child/Youth - GEN C\&Y PRE Full Day-Daily-7 Hrs | City Policy | Per Registration | \$12.87 | \$0.30 |  | \$13.17 | 2.3\% |  |
| PR3.5471 | Program-INTRD-Adult-Family Fitness-9 Hrs | City Policy | Per Registration | \$62.11 | \$1.43 | \$6.35 | \$69.89 | 12.5\% |  |
| PR3.5473 | Program-INTRD-Older Adult-Instructional-Learn to Skate-9 Hrs | City Policy | Per Registration | \$33.88 | \$0.78 |  | \$34.66 | 2.3\% |  |
| PR3.5474 | Ski \& Snb - PRE - PA Reg (16 Hrs) | City Policy | Per Registration | \$330.72 | \$7.61 |  | \$338.33 | 2.3\% |  |
| PR3.5475 | Ski \& Snb - PRE - NPA Reg (4 Hrs) | City Policy | Per Registration | \$143.56 | \$3.30 |  | \$146.86 | 2.3\% |  |
| PR3.5476 | Ski \& Snb - PRE - NPA Reg (16 Hrs) | City Policy | Per Registration | \$569.98 | \$13.11 |  | \$583.09 | 2.3\% |  |
| PR3.5477 | Ski \& Snb - C\&Y - Steps Reg (16 Hrs) | City Policy | Per Registration | \$497.67 | \$11.45 |  | \$509.12 | 2.3\% |  |
| PR3.5478 | Ski \& Snb - C\&Y - Spec Reg (4 Hrs) | City Policy | Per Registration | \$105.28 | \$2.42 |  | \$107.70 | 2.3\% |  |
| PR3.5479 | Ski \& Snb - \& Y - Spec Reg (8 Hrs) | City Policy | Per Registration | \$208.43 | \$4.79 |  | \$213.22 | 2.3\% |  |
| PR3.5480 | Ski \& Snb - Adult - Spec Reg (4 Hrs) | City Policy | Per Registration | \$104.46 | \$2.40 |  | \$106.86 | 2.3\% |  |
| PR3.5481 | Ski \& Snb - Adult - Priv Reg (8 Hrs) | City Policy | Per Registration | \$592.87 | \$13.64 |  | \$606.51 | 2.3\% |  |
| PR3.5482 | Ski \& Snb - C\&Y - Priv Reg (8 Hrs) | City Policy | Per Registration | \$593.38 | \$13.65 |  | \$607.03 | 2.3\% |  |
| PR3.5483 | Ski \& Snb - C\&Y - Priv Reg (1 Hrs) | City Policy | Per Registration | \$74.44 | \$1.71 |  | \$76.15 | 2.3\% |  |
| PR3.5484 | Ski \& Snb - Adult - Priv Reg (1 Hrs) | City Policy | Per Registration | \$74.34 | \$1.71 |  | \$76.05 | 2.3\% |  |
| PR3.5485 | Ski \& Snb - Adult - Semi Priv Reg (4 hrs) | City Policy | Per Registration | \$148.68 | \$3.42 |  | \$152.10 | 2.3\% |  |
| PR3.5486 | Ski \& Snb - Adult - Semi Priv Reg (8 hrs) | City Policy | Per Registration | \$296.43 | \$6.82 |  | \$303.25 | 2.3\% |  |
| PR3.5487 | Ski \& Snb-C\&Y - Semi Priv Reg (4 Hrs) | City Policy | Per Registration | \$148.88 | \$3.42 |  | \$152.30 | 2.3\% |  |
| PR3.5488 | Ski \& Snb - C\&Y - Semi Priv Reg (8 Hrs) | City Policy | Per Registration | \$296.69 | \$6.82 |  | \$303.51 | 2.3\% |  |
| PR3.5489 | Ski \& Snb - C\&Y - Semi Priv Reg (1 Hr) | City Policy | Per Registration | \$37.22 | \$0.86 |  | \$38.08 | 2.3\% |  |
| PR3.5490 | Ski \& Snb - Adult - Semi Priv Reg (1 hr) | City Policy | Per Registration | \$36.70 | \$0.84 |  | \$37.54 | 2.3\% |  |
| PR3.5491 | Ski \& Snb - PRE - PA Holiday (5 Hrs) | City Policy | Per Registration | \$104.21 | \$2.40 |  | \$106.61 | 2.3\% |  |
| PR3.5492 | Ski \& Snb - PRE - PA Holiday (6 Hrs) | City Policy | Per Registration | \$124.42 | \$2.86 |  | \$127.28 | 2.3\% |  |
| PR3.5493 | Ski \& Snb - PRE - PA Holiday (7.5 Hrs) | City Policy | Per Registration | \$154.19 | \$3.55 |  | \$157.74 | 2.3\% |  |
| PR3.5494 | Ski \& Snb - PRE - PA Holiday (12 Hrs) | City Policy | Per Registration | \$246.71 | \$5.67 |  | \$252.38 | 2.3\% |  |
| PR3.5495 | Ski \& Snb - PRE - PA Holiday (15 Hrs) | City Policy | Per Registration | \$310.51 | \$7.14 |  | \$317.65 | 2.3\% |  |
| PR3.5496 | Ski \& Snb - PRE - NPA Holiday (15 Hrs) | City Policy | Per Registration | \$534.89 | \$12.30 |  | \$547.19 | 2.3\% |  |
| PR3.5497 | Ski \& Snb - C\&Y - Steps Holiday (4 Hr | City Policy | Per Registration | \$87.20 | \$2.01 |  | \$89.21 | 2.3\% |  |
| PR3.5498 | Ski \& Snb - C\&Y - Steps Holiday ( 5 Hr | City Policy | Per Registration | \$109.53 | \$2.52 |  | \$112.05 | 2.3\% |  |
| PR3.5499 | Ski \& Snb - Adult - Spec Reg (8 Hrs) | City Policy | Per Registration | \$208.92 | \$4.81 |  | \$213.73 | 2.3\% |  |
| PR3.5500 | Ski/Snb-Course Rental-Holiday 7Hr | City Policy | Per Registration | \$4.24 | \$0.10 |  | \$4.34 | 2.3\% |  |
| PR3.5501 | Ski/Snb-Course Rental-Half day Camp 1hr | City Policy | Per Registration | \$8.00 | \$0.18 |  | \$8.18 | 2.3\% |  |
| PR3.5502 | Ski/Snb-Course Rental-Specialty/Camp 1hr | City Policy | Per Registration | \$12.00 | \$0.28 |  | \$12.28 | 2.3\% |  |
| PR3.5503 | Ski/Snb-Course Rental-Program | City Policy | Per Registration | \$15.99 | \$0.37 |  | \$16.36 | 2.3\% |  |
| PR3.5504 | Ski/Snb-Course Rental-Private | City Policy | Per Registration | \$22.12 | \$0.51 |  | \$22.63 | 2.3\% |  |
| PR3.7003 | Aquatics-SPZD-Adult-Masters/Swim Fit (9 Hrs) | City Policy | Per Registration | \$81.87 | \$1.88 |  | \$83.75 | 2.3\% |  |
| PR3.7004 | Aquatics-SPZD - Adult - Swim Fit (9 Hrs) | City Policy | Per Registration | \$81.87 | \$1.88 |  | \$83.75 | 2.3\% |  |
| PR3.7005 | Aquatics-SPZD-Adult-Warm Water Movement (4.5 Hrs) | City Policy | Per Registration | \$52.70 | \$1.21 |  | \$53.91 | 2.3\% |  |
| PR3.7006 | Aquatics-SPZD-Adult-Aquafit - Shallow, Deep (9 Hrs) | City Policy | Per Registration | \$97.88 | \$2.25 |  | \$100.13 | 2.3\% |  |
| PR3.7007 | Aquatics-INTRD -Child-Aquafit - Kids (6.75 Hrs) | City Policy | Per Registration | \$52.11 | \$1.20 |  | \$53.31 | 2.3\% |  |
| PR3.7008 | Aquatics-Adult-Aquafit - Baby / Parent (6.75 Hrs) | City Policy | Per Registration | \$74.34 | \$1.71 |  | \$76.05 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR3.7009 | Aquatics-SPZD-Youth-Aquafit (6.75 Hrs) | City Policy | Per Registration | \$52.11 | \$1.20 |  | \$53.31 | 2.3\% |  |
| PR3.7010 | Aquatics-SPZD - Adult - Tai Chi/Walking/Yoga (6.75 Hrs) | City Policy | Per Registration | \$74.34 | \$1.71 |  | \$76.05 | 2.3\% |  |
| PR3.7013 | Aquatics-INTRD -Adult-Aquafit - Pre/Post Natal (9 Hrs) | City Policy | Per Registration | \$97.88 | \$2.25 |  | \$100.13 | 2.3\% |  |
| PR3.7014 | Aquatics-SPZD-Adult-Aquafit - Gentle Aqua Stretch (4.5 Hrs) | City Policy | Per Registration | \$54.58 | \$1.26 |  | \$55.84 | 2.3\% |  |
| PR3.7073 | AL: Automated External Defibrillation (AED) | City Policy | Per Registration | \$64.93 | \$1.49 |  | \$66.42 | 2.3\% |  |
| PR3.7074 | AL: COT/WaterART Aquafitness Speciality Instructor Cert | City Policy | Per Registration | \$186.33 | \$4.29 |  | \$190.62 | 2.3\% |  |
| PR3.7075 | AL: COT/WaterART Aquafitness Instructor Certification | City Policy | Per Registration | \$350.07 | \$8.05 |  | \$358.12 | 2.3\% |  |
| PR3.7076 | AL: Aquafitness Instructor Recertification | City Policy | Per Registration | \$185.39 | \$4.26 |  | \$189.65 | 2.3\% |  |
| PR3.7077 | AL Aquatic Supervisory Training | City Policy | Per Registration | \$116.69 | \$2.68 |  | \$119.37 | 2.3\% |  |
| PR3.7079 | AL AST\& Adv Instructor | City Policy | Per Registration | \$128.93 | \$2.97 |  | \$131.90 | 2.3\% |  |
| PR3.7080 | AL: Bronze Medallion (BM) / Bronze Cross (BC) / SFA | City Policy | Per Registration | \$251.26 | \$5.78 |  | \$257.04 | 2.3\% |  |
| PR3.7081 | AL: BOAT (Boat Operator Accredited Training) | City Policy | Per Registration | \$63.05 | \$1.45 |  | \$64.50 | 2.3\% |  |
| PR3.7082 | AL: Bronze Cross (BC) Recert | City Policy | Per Registration | \$70.58 | \$1.62 |  | \$72.20 | 2.3\% |  |
| PR3.7083 | AL: Bronze Cross (BC) / SFA | City Policy | Per Registration | \$193.86 | \$4.46 |  | \$198.32 | 2.3\% |  |
| PR3.7084 | AL: Bronze Medallion (BM) /Emergency First Aid (EFA) | City Policy | Per Registration | \$159.04 | \$3.66 |  | \$162.70 | 2.3\% |  |
| PR3.7085 | AL: Examiner Standards Clinic (ESC) \& Advanced Instructor | City Policy | Per Registration | \$70.58 | \$1.62 |  | \$72.20 | 2.3\% |  |
| PR3.7086 | AL: First Aid (FA) Instructor \& Advanced Instructor | City Policy | Per Registration | \$223.97 | \$5.15 |  | \$229.12 | 2.3\% |  |
| PR3.7089 | AL LSS Assistant Instructor | City Policy | Per Registration | \$116.69 | \$2.68 |  | \$119.37 | 2.3\% |  |
| PR3.7090 | AL LSS Instructor Trainer | City Policy | Per Registration | \$193.86 | \$4.46 |  | \$198.32 | 2.3\% |  |
| PR3.7091 | AL: NLS Instructor/First Aid Instructor/Advanced Instructor | City Policy | Per Registration | \$351.95 | \$8.09 |  | \$360.04 | 2.3\% |  |
| PR3.7092 | AL: NLS Instructor \& Advanced Instructor | City Policy | Per Registration | \$223.97 | \$5.15 |  | \$229.12 | 2.3\% |  |
| PR3.7093 | AL: National Lifeguard Service (NLS) - Pool Option | City Policy | Per Registration | \$240.91 | \$5.54 |  | \$246.45 | 2.3\% |  |
| PR3.7094 | AL: National Lifeguard Service (NLS) - Waterfront Option | City Policy | Per Registration | \$240.91 | \$5.54 |  | \$246.45 | 2.3\% |  |
| PR3.7095 | AL: National Lifesaving Service (NLS) Recert | City Policy | Per Registration | \$76.22 | \$1.75 |  | \$77.97 | 2.3\% |  |
| PR3.7096 | AL: Standard First Aid (SFA) | City Policy | Per Registration | \$105.40 | \$2.42 |  | \$107.82 | 2.3\% |  |
| PR3.7097 | AL: Standard First Aid (SFA) Recert | City Policy | Per Registration | \$70.58 | \$1.62 |  | \$72.20 | 2.3\% |  |
| PR3.7098 | AL: Swim and Lifesaving Instructor | City Policy | Per Registration | \$240.91 | \$5.54 |  | \$246.45 | 2.3\% |  |
| PR3.7099 | AL: Toronto Swim Instructor Update | City Policy | Per Registration | \$60.23 | \$1.39 |  | \$61.62 | 2.3\% |  |
| PR3.7101 | AL: Wading Pool Attendant (WPA) | City Policy | Per Registration | \$52.70 | \$1.21 |  | \$53.91 | 2.3\% |  |
| PR3.7102 | AL: Wading Pool Attendant (WPA) \& (SFA) | City Policy | Per Registration | \$146.80 | \$3.38 |  | \$150.18 | 2.3\% |  |
| PR3.7362 | Ski/Snb - PRE - NPA Holiday (4 Hrs) | City Policy | Per Registration | \$143.56 | \$3.30 |  | \$146.86 | 2.3\% |  |
| PR3.7363 | Ski/Snb - PRE - NPA Holiday (6 Hrs) | City Policy | Per Registration | \$214.81 | \$4.94 |  | \$219.75 | 2.3\% |  |
| PR3.7372 | Ski/Snb - PRE - NPA Holiday (5 Hrs) | City Policy | Per Registration | \$178.65 | \$4.11 |  | \$182.76 | 2.3\% |  |
| PR3.7373 | Ski/Snb - PRE - NPA Holiday (7.5 Hrs) | City Policy | Per Registration | \$266.91 | \$6.14 |  | \$273.05 | 2.3\% |  |
| PR3.7374 | Ski/Snb - C\&Y - Steps Holiday (12 Hrs) | City Policy | Per Registration | \$261.60 | \$6.02 |  | \$267.62 | 2.3\% |  |
| PR3.7375 | Ski/Snb - C\&Y - Steps Holiday (28 Hrs) | City Policy | Per Registration | \$446.63 | \$10.27 |  | \$456.90 | 2.3\% |  |
| PR3.7383 | Ski/Snb - PRE - NPA Holiday (12 Hrs) | City Policy | Per Registration | \$427.49 | \$9.83 |  | \$437.32 | 2.3\% |  |
| PR3.7384 | Ski/Snb - C\&Y - Steps Holiday (15 Hrs) | City Policy | Per Registration | \$326.46 | \$7.51 |  | \$333.97 | 2.3\% |  |
| PR3.7385 | Ski/Snb - C\&Y - Steps Holiday (35 Hrs) | City Policy | Per Registration | \$557.22 | \$12.82 |  | \$570.04 | 2.3\% |  |
| PR3.7388 | Ski/Snb - PRE - NPA Holiday (6 Hrs) | City Policy | Per Registration | \$214.81 | \$4.94 |  | \$219.75 | 2.3\% |  |
| PR3.7413 | Ski/Snb - PRE - NPA Reg (8 Hrs) | City Policy | Per Registration | \$283.93 | \$6.53 |  | \$290.46 | 2.3\% |  |
| PR3.7415 | Ski/Snb - PRE - PA Reg (4 Hrs) | City Policy | Per Registration | \$81.88 | \$1.88 |  | \$83.76 | 2.3\% |  |
| PR3.7416 | Ski \& Snb - C\&Y - Steps Reg (4 Hrs) | City Policy | Per Registration | \$124.42 | \$2.86 |  | \$127.28 | 2.3\% |  |
| PR3.7417 | Ski/Snb - Adult - Priv Reg (4 Hrs) | City Policy | Per Registration | \$125.16 | \$2.88 |  | \$128.04 | 2.3\% |  |
| PR3.7424 | Ski/Snb - C\&Y - Spec Reg (16 Hrs) | City Policy | Per Registration | \$420.04 | \$9.66 |  | \$429.70 | 2.3\% |  |
| PR3.7430 | Ski/Snb - Adult - Priv Reg (8 Hrs) | City Policy | Per Registration | \$296.43 | \$6.82 |  | \$303.25 | 2.3\% |  |
| PR3.7447 | Ski/Snb - PRE - PA Holiday (4 Hrs) | City Policy | Per Registration | \$81.88 | \$1.88 |  | \$83.76 | 2.3\% |  |
| PR3.7448 | Ski/Snb - C\&Y - Steps Holiday (6 Hrs) | City Policy | Per Registration | \$129.73 | \$2.98 |  | \$132.71 | 2.3\% |  |
| PR3.7450 | Ski/Snb - C\&Y - Steps Holiday (7.5) | City Policy | Per Registration | \$162.70 | \$3.74 |  | \$166.44 | 2.3\% |  |
| PR3.7461 | Ski/Snb - PRE - PA Reg (8 Hrs) | City Policy | Per Registration | \$164.83 | \$3.79 |  | \$168.62 | 2.3\% |  |
| PR3.7462 | Ski/Snb - C\&Y - Steps Reg (8 Hrs) | City Policy | Per Registration | \$247.77 | \$5.70 |  | \$253.47 | 2.3\% |  |
| PR3.7463 | Ski/Snb - Adult - Steps Reg (8 Hrs) | City Policy | Per Registration | \$248.44 | \$5.71 |  | \$254.15 | 2.3\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ <br> Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR3.7465 | Ski/Snb - Adult - Steps Reg (16 Hrs) | City Policy | Per Registration | \$497.82 | \$11.45 |  | \$509.27 | 2.3\% |  |
| PR3.7466 | Ski/Snb - Adult - Spec Reg (16 Hrs) | City Policy | Per Registration | \$419.71 | \$9.65 |  | \$429.36 | 2.3\% |  |
| PR3.7467 | Ski/Snb-Adult-Intro Beginner \& Intermed with Rental (2 Hrs) | City Policy | Per Registration | \$44.23 | \$1.02 |  | \$45.25 | 2.3\% |  |
| PR3.7480 | Ski/Snb - C\&Y - Priv Reg (4 Hrs) | City Policy | Per Registration | \$296.69 | \$6.82 |  | \$303.51 | 2.3\% |  |
| PR3.7484 | ARC-After School Recreation Care (ARC) | City Policy | Per Registration | \$2.49 | \$0.06 |  | \$2.55 | 2.3\% |  |
| PR3.7485 | NON RESIDENT SURCHARGE - added to courses and memberships | City Policy | Per Registration | \$41.47 | \$0.95 |  | \$42.42 | 2.3\% |  |
| PR3.7487 | COURSE REFUND Administration Fee | City Policy | Per Refund | \$10.63 | \$0.24 |  | \$10.87 | 2.3\% |  |
| PR3.7490 | Camps-Claireville-Specialty Plus-C\&Y-Adventure 9 Days | City Policy | Per Registration | \$350.92 | \$8.07 |  | \$358.99 | 2.3\% |  |
| PR3.7491 | Camps-Claireville-Specialty Plus-C\&Y-Adventure 10 Days | City Policy | Per Registration | \$389.20 | \$8.95 |  | \$398.15 | 2.3\% |  |
| PR3.7492 | Camps-Claireville-Specialty Plus-C\&Y-Challenge 9 Days | City Policy | Per Registration | \$430.68 | \$9.91 |  | \$440.59 | 2.3\% |  |
| PR3.7493 | Camps-Claireville-Specialty Plus-C\&Y-Challenge 10 Days | City Policy | Per Registration | \$475.34 | \$10.93 |  | \$486.27 | 2.3\% |  |
| PR3.7494 | Camps-Claireville-Specialty Plus-C\&Y-Challenge 9 Days | City Policy | Per Registration | \$461.52 | \$10.61 |  | \$472.13 | 2.3\% |  |
| PR3.7495 | Camps-Claireville-Specialty Plus-C\&Y-Overnight 1 Night | City Policy | Per Registration | \$28.71 | \$0.66 |  | \$29.37 | 2.3\% |  |
| PR3.7499 | Camps-Claireville-Specialty Plus-C\&Y-Drama 10 Days | City Policy | Per Registration | \$443.44 | \$10.20 |  | \$453.64 | 2.3\% |  |
| PR3.7500 | Camps-Claireville-Specialty Plus-C\&Y-Girls Leadership 14 Day | City Policy | Per Registration | \$468.96 | \$10.79 |  | \$479.75 | 2.3\% |  |
| PR3.7501 | Camps-Claireville-Specialty Plus-C\&Y-Girls Leadership 9 Day | City Policy | Per Registration | \$443.44 | \$10.20 |  | \$453.64 | 2.3\% |  |
| PR3.7503 | Camps-Claireville-Specialty Plus-C\&Y-Nature Explorers 9 Day | City Policy | Per Registration | \$400.90 | \$9.22 |  | \$410.12 | 2.3\% |  |
| PR3.7504 | Camps-Claireville-Specialty Plus-C\&Y-Nature Explorers 10 Day | City Policy | Per Registration | \$443.44 | \$10.20 |  | \$453.64 | 2.3\% |  |
| PR3.7505 | Camps-Claireville-Specialty Plus-C\&Y-Riding 9 Days | City Policy | Per Registration | \$612.52 | \$14.09 |  | \$626.61 | 2.3\% |  |
| PR3.7506 | Camps-Claireville-Specialty Plus-C\&Y-Riding 10 Days | City Policy | Per Registration | \$679.51 | \$15.63 |  | \$695.14 | 2.3\% |  |
| PR3.7507 | Camps-Claireville-Specialty Plus-C\&Y-Sports 9 Days | City Policy | Per Registration | \$400.90 | \$9.22 |  | \$410.12 | 2.3\% |  |
| PR3.7508 | Camps-Claireville-Specialty Plus-C\&Y-Sports 10 Days | City Policy | Per Registration | \$443.44 | \$10.20 |  | \$453.64 | 2.3\% |  |
| PR3.7509 | Camps-Claireville-Specialty Plus-C\&Y-Girls Leadership 10 Day | City Policy | Per Registration | \$448.75 | \$10.32 |  | \$459.07 | 2.3\% |  |
| PR3.7510 | Camps-Claireville-Specialty Plus-C\&Y-Girls Leadership 15 Day | City Policy | Per Registration | \$482.78 | \$11.10 |  | \$493.88 | 2.3\% |  |
| PR3.7512 | Camps-NAORCA-Specialty Plus - Children \& Youth 9 Days | City Policy | Per Registration | \$422.17 | \$9.71 |  | \$431.88 | 2.3\% |  |
| PR3.7513 | Camps-NAORCA-Specialty Plus - Children \& Youth 10 Days | City Policy | Per Registration | \$470.02 | \$10.81 |  | \$480.83 | 2.3\% |  |
| PR3.7517 | Camps-NAORCA-Specialty Plus-C\&Y-Integration 9 Days | City Policy | Per Registration | \$422.17 | \$9.71 |  | \$431.88 | 2.3\% |  |
| PR3.7518 | Camps-NAORCA-Specialty Plus-C\&Y-Integration 4 Days | City Policy | Per Registration | \$182.90 | \$4.21 |  | \$187.11 | 2.3\% |  |
| PR3.7519 | Camps-NAORCA-Specialty Plus-C\&Y-Integration 13 Days | City Policy | Per Registration | \$155.26 | \$3.57 |  | \$158.83 | 2.3\% |  |
| PR3.7520 | Camps-NAORCA-Specialty Plus-C\&Y-Integration 14 Days | City Policy | Per Registration | \$159.51 | \$3.67 |  | \$163.18 | 2.3\% |  |
| PR3.7526 | Camps-NAROCA-Specialty Plus-C\&Y-Leadership 13 Days | City Policy | Per Registration | \$190.35 | \$4.38 |  | \$194.73 | 2.3\% |  |
| PR3.7527 | Camps-NAROCA-Specialty Plus-C\&Y-Leadership 14 Days | City Policy | Per Registration | \$204.17 | \$4.70 |  | \$208.87 | 2.3\% |  |
| PR3.7537 | Camps-Humber Valley-Specialty Plus-C\&Y-Hum-ri-va 9 Days | City Policy | Per Registration | \$332.84 | \$7.66 |  | \$340.50 | 2.3\% |  |
| PR3.7538 | Camps-Humber Valley-Specialty Plus-C\&Y-Hum-ri-va 10 Days | City Policy | Per Registration | \$370.06 | \$8.51 |  | \$378.57 | 2.3\% |  |
| PR3.7546 | Camps-High Park-Specialty Plus-Child-EcoCamp 5 Days | City Policy | Per Registration | \$254.15 | \$5.85 |  | \$260.00 | 2.3\% |  |
| PR3.7549 | Camps-High Park-Specialty Plus-Child-EcoCamp 4 Days | City Policy | Per Registration | \$202.05 | \$4.65 |  | \$206.70 | 2.3\% |  |
| PR3.7571 | Camps-TO Isl-Spec + Child-BEARBch V-ball/BOAT/FISH/SK8 4 Day | City Policy | Per Registration | \$220.12 | \$5.06 |  | \$225.18 | 2.3\% |  |
| PR3.7572 | Camps-TO Isl-Spec + Child-BEARBch V-bal/BOAT/FISH/SK8 5 Day | City Policy | Per Registration | \$273.29 | \$6.29 |  | \$279.58 | 2.3\% |  |
| PR3.7579 | Camps-TO Isl-Spec + Child-Sprouts 4 Days | City Policy | Per Registration | \$142.50 | \$3.28 |  | \$145.78 | 2.3\% |  |
| PR3.7580 | Camps-TO Isl-Spec + Child-Sprouts 5 Days | City Policy | Per Registration | \$163.76 | \$3.77 |  | \$167.53 | 2.3\% |  |
| PR3.7581 | Camps-TO Isl-Spec + Child-MAS/Ropes Challng/Leadershp 10 Day | City Policy | Per Registration | \$546.59 | \$12.57 |  | \$559.16 | 2.3\% |  |
| PR3.7649 | Registration Premier Facility Surcharge | City Policy | Per Registration | \$2.00 | \$0.05 |  | \$2.05 | 2.3\% |  |
| PR3.7691 | Program-Subscriber - Fitness Program Child Care 9 Hrs | City Policy | Per Registration | \$29.78 | \$0.68 | \$3.05 | \$33.51 | 12.5\% |  |
| PR3.7713 | Program-INTRD - Older Adult - Sports 13.5 Hrs | City Policy | Per Registration | \$38.58 | \$0.89 | \$3.95 | \$43.41 | 12.5\% |  |
| PR3.7701 | Program - Child - Daily - Kids Club -1 | City Policy | Per Registration | \$12.76 | \$0.29 | \$1.31 | \$14.36 | 12.5\% |  |
| PR3.7702 | Program - Child - Daily - Kids Club -2 | City Policy | Per Registration | \$14.89 | \$0.34 | \$1.52 | \$16.76 | 12.5\% |  |
| PR3.7703 | Program - Child - Weekly - Kids Club -3 | City Policy | Per Registration | \$54.23 | \$1.25 | \$5.55 | \$61.03 | 12.5\% |  |
| PR3.7708 | Naorca Pathfinders Out-trip | City Policy | Per Registration | \$106.34 | \$2.45 |  | \$108.79 | 2.3\% |  |
| PR3.7711 | Program-Leadership - Adult - CAN BIKE Instructor | City Policy | Per Registration | \$297.35 | \$6.84 |  | \$304.19 | 2.3\% |  |
| PR4.5241 | Ski/Snb-Best Value Ski Membership - All Ages-Ski Season | City Policy | Per Membership | \$223.03 | \$5.13 |  | \$228.16 | 2.3\% |  |
| PR4.5242 | Ski/Snb-Full Season Membership - Adult - CP | City Policy | Per Membership | \$384.42 | \$8.84 |  | \$393.26 | 2.3\% |  |
| PR4.5243 | Ski/Snb-Full Season Membership - Family Main Contact - CP | City Policy | Per Membership | \$656.86 | \$15.11 |  | \$671.97 | 2.3\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR4.5246 | Ski/Snb-Full Season Ski Membership - Older Adult-Ski Season | City Policy | Per Membership | \$192.21 | \$4.42 |  | \$196.63 | 2.3\% |  |
| PR4.5247 | Ski/Snb-Full Season Ski Membership - Student-Ski Season | City Policy | Per Membership | \$333.13 | \$7.66 |  | \$340.79 | 2.3\% |  |
| PR4.5248 | Ski/Snb-Daytime Mon-Fri / Night Membrsp-Adult-Ski Season | City Policy | Per Membership | \$206.57 | \$4.75 |  | \$211.32 | 2.3\% |  |
| PR4.5249 | Ski/Snb-Daytime Mon-Fri / Night Membrsp-Junior-Ski Season | City Policy | Per Membership | \$161.86 | \$3.72 |  | \$165.58 | 2.3\% |  |
| PR4.5250 | Ski/Snb-Daytime Mon-Fri / Night Membrsp-Older Adult-ski Seas | City Policy | Per Membership | \$103.28 | \$2.38 |  | \$105.66 | 2.3\% |  |
| PR4.5251 | Ski/Snb-Daytime Mon-Fri / Night Membrsp-Student-Ski Season | City Policy | Per Membership | \$161.86 | \$3.72 |  | \$165.58 | 2.3\% |  |
| PR4.5252 | Aquafit Pass - Adult-12 Weeks | City Policy | Per Membership | \$237.15 | \$5.45 |  | \$242.60 | 2.3\% |  |
| PR4.5253 | Aquafit Pass - Adult-9 Weeks | City Policy | Per Membership | \$178.80 | \$4.11 |  | \$182.91 | 2.3\% |  |
| PR4.5254 | Aquafit Pass - Adult-Annual (one year) | City Policy | Per Membership | \$595.22 | \$13.69 |  | \$608.91 | 2.3\% |  |
| PR4.5255 | Aquafit Pass - Older Adult-12 Weeks | City Policy | Per Membership | \$118.57 | \$2.73 |  | \$121.30 | 2.3\% |  |
| PR4.5256 | Aquafit Pass - Older Adult-9 Weeks | City Policy | Per Membership | \$89.40 | \$2.06 |  | \$91.46 | 2.3\% |  |
| PR4.5257 | Aquafit Pass - Older Adult-Annual (one year) | City Policy | Per Membership | \$297.61 | \$6.85 |  | \$304.46 | 2.3\% |  |
| PR4.5258 | Aquafit - 10 Punch Card - Adult - per punch fee | City Policy | Per Punch | \$9.41 | \$0.22 |  | \$9.63 | 2.3\% |  |
| PR4.5259 | Aquafit - 10 Punch Card - Older Adult - per punch fee | City Policy | Per Punch | \$4.70 | \$0.11 |  | \$4.81 | 2.3\% |  |
| PR4.5260 | Athletic \& Leisure Skate Membership - Adult-3 Months | City Policy | Per Membership | \$67.28 | \$1.55 |  | \$68.83 | 2.3\% |  |
| PR4.5261 | Athletic \& Leisure Skate Membership - Adult-6 Months | City Policy | Per Membership | \$106.34 | \$2.45 |  | \$108.79 | 2.3\% |  |
| PR4.5262 | Athletic \& Leisure Skate Membership-Adult-Annual (one year) | City Policy | Per Membership | \$201.85 | \$4.64 |  | \$206.49 | 2.3\% |  |
| PR4.5263 | Athletic \& Leisure Skate Membership - Older Adult-3 Months | City Policy | Per Membership | \$33.65 | \$0.77 |  | \$34.42 | 2.3\% |  |
| PR4.5264 | Athletic \& Leisure Skate Membership - Older Adult-6 Months | City Policy | Per Membership | \$53.17 | \$1.22 |  | \$54.39 | 2.3\% |  |
| PR4.5265 | Athletic \& Leisure Skate Membership- OA -Annual (one year) | City Policy | Per Membership | \$100.93 | \$2.32 |  | \$103.25 | 2.3\% |  |
| PR4.5266 | Athletic \& Leisure Skate-10 Punch Card-Adult-per punch fee | City Policy | Per Punch | \$3.11 | \$0.07 |  | \$3.18 | 2.3\% |  |
| PR4.5267 | Athletic \& Leisure Skate-10 Punch Card-OA-per punch fee | City Policy | Per Punch | \$1.55 | \$0.04 |  | \$1.59 | 2.3\% |  |
| PR4.5268 | Bocce Membership - Older Adult- Annual | City Policy | Per Membership | \$15.53 | \$0.36 |  | \$15.89 | 2.3\% |  |
| PR4.5269 | Bocce Membership - Adult- Annual | City Policy | Per Membership | \$59.75 | \$1.37 |  | \$61.12 | 2.3\% |  |
| PR4.5270 | Fitness Membership - Type A - Adult-Non-Prime 1 Month | City Policy | Per Membership | \$43.29 | \$1.00 |  | \$44.29 | 2.3\% |  |
| PR4.5271 | Fitness Membership - Type A - Adult-Non-Prime 3 Months | City Policy | Per Membership | \$101.16 | \$2.33 |  | \$103.49 | 2.3\% |  |
| PR4.5272 | Fitness Membership - Type A - Adult-Non-Prime 6 Months | City Policy | Per Membership | \$186.80 | \$4.30 |  | \$191.10 | 2.3\% |  |
| PR4.5273 | Fitness Membership - Type A - Adult-Non-Prime Annual (1 yr) | City Policy | Per Membership | \$345.84 | \$7.95 |  | \$353.79 | 2.3\% |  |
| PR4.5274 | Fitness Membership - Type A - Adult-Prime 1 Month | City Policy | Per Membership | \$97.40 | \$2.24 |  | \$99.64 | 2.3\% |  |
| PR4.5275 | Fitness Membership - Type A - Adult-Prime 3 Months | City Policy | Per Membership | \$163.27 | \$3.76 |  | \$167.03 | 2.3\% |  |
| PR4.5276 | Fitness Membership - Type A - Adult-Prime 6 Months | City Policy | Per Membership | \$296.90 | \$6.83 |  | \$303.73 | 2.3\% |  |
| PR4.5277 | Fitness Membership - Type A - Adult-Prime Annual (1 yr) | City Policy | Per Membership | \$556.64 | \$12.80 |  | \$569.44 | 2.3\% |  |
| PR4.5282 | Fitness Membership - Type A - Older Adult-1 Month | City Policy | Per Membership | \$48.70 | \$1.12 |  | \$49.82 | 2.3\% |  |
| PR4.5283 | Fitness Membership - Type A - Older Adult-3 Months | City Policy | Per Membership | \$81.64 | \$1.88 |  | \$83.52 | 2.3\% |  |
| PR4.5284 | Fitness Membership - Type A - Older Adult-6 Months | City Policy | Per Membership | \$148.45 | \$3.41 |  | \$151.86 | 2.3\% |  |
| PR4.5285 | Fitness Membership - Type A - Older Adult-Annual ( 1 yr ) | City Policy | Per Membership | \$278.32 | \$6.40 |  | \$284.72 | 2.3\% |  |
| PR4.5286 | Fitness Membership - Type A - Youth-1 Month | City Policy | Per Membership | \$43.29 | \$1.00 |  | \$44.29 | 2.3\% |  |
| PR4.5287 | Fitness Membership - Type A - Youth-3 Months | City Policy | Per Membership | \$101.16 | \$2.33 |  | \$103.49 | 2.3\% |  |
| PR4.5288 | Fitness Membership - Type A - Youth-6 Months | City Policy | Per Membership | \$186.80 | \$4.30 |  | \$191.10 | 2.3\% |  |
| PR4.5289 | Fitness Membership - Type A - Youth-Annual (1 yr) | City Policy | Per Membership | \$345.84 | \$7.95 |  | \$353.79 | 2.3\% |  |
| PR4.5290 | Fitness Membership - Type B - Adult-Non-Prime 1 Month | City Policy | Per Membership | \$35.29 | \$0.81 |  | \$36.10 | 2.3\% |  |
| PR4.5291 | Fitness Membership - Type B - Adult-Non-Prime 3 Months | City Policy | Per Membership | \$84.70 | \$1.95 |  | \$86.65 | 2.3\% |  |
| PR4.5292 | Fitness Membership - Type B - Adult-Non-Prime 6 Months | City Policy | Per Membership | \$157.16 | \$3.61 |  | \$160.77 | 2.3\% |  |
| PR4.5293 | Fitness Membership - Type B - Adult-Non-Prime Annual (1 yr) | City Policy | Per Membership | \$295.02 | \$6.79 |  | \$301.81 | 2.3\% |  |
| PR4.5294 | Fitness Membership - Type B - Adult-Prime 1 Month | City Policy | Per Membership | \$52.23 | \$1.20 |  | \$53.43 | 2.3\% |  |
| PR4.5295 | Fitness Membership - Type B - Adult-Prime 3 Months | City Policy | Per Membership | \$124.69 | \$2.87 |  | \$127.56 | 2.3\% |  |
| PR4.5296 | Fitness Membership - Type B - Adult-Prime 6 Months | City Policy | Per Membership | \$230.09 | \$5.29 |  | \$235.38 | 2.3\% |  |
| PR4.5297 | Fitness Membership - Type B - Adult-Prime Annual (1 yr) | City Policy | Per Membership | \$425.83 | \$9.79 |  | \$435.62 | 2.3\% |  |
| PR4.5302 | Fitness Membership - Type B - Older Adult-1 Month | City Policy | Per Membership | \$26.12 | \$0.60 |  | \$26.72 | 2.3\% |  |
| PR4.5303 | Fitness Membership - Type B - Older Adult-3 Months | City Policy | Per Membership | \$62.35 | \$1.43 |  | \$63.78 | 2.3\% |  |
| PR4.5304 | Fitness Membership - Type B - Older Adult-6 Months | City Policy | Per Membership | \$115.05 | \$2.65 |  | \$117.70 | 2.3\% |  |
| PR4.5305 | Fitness Membership - Type B - Older Adult-Annual (1 yr) | City Policy | Per Membership | \$212.91 | \$4.90 |  | \$217.81 | 2.3\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ <br> Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR4.5306 | Ftn Membshp-Type B-Wght Rm Only Adult TEY\&SC-NonPrime 1 MTH | City Policy | Per Membership | \$30.58 | \$0.70 |  | \$31.28 | 2.3\% |  |
| PR4.5307 | Ftn Membshp-Type B-Wght Rm Only Adult TEY\&SC-NonPrime 3 MTHS | City Policy | Per Membership | \$71.99 | \$1.66 |  | \$73.65 | 2.3\% |  |
| PR4.5308 | Ftn Membshp-Type B-Wght Rm Only Adult TEY\&SC-NonPrime 6 MTHS | City Policy | Per Membership | \$131.74 | \$3.03 |  | \$134.77 | 2.3\% |  |
| PR4.5309 | Ftn Membshp-Type B-Wght Rm Only Adult TEY\&SC-NonPrime Annual | City Policy | Per Membership | \$246.09 | \$5.66 |  | \$251.75 | 2.3\% |  |
| PR4.5310 | Ftn Membshp-Type B-Wght Rm Only Adult TEY\&SC-Prime 1 MTH | City Policy | Per Membership | \$44.23 | \$1.02 |  | \$45.25 | 2.3\% |  |
| PR4.5311 | Ftn Membshp-Type B-Wght Rm Only Adult TEY\&SC-Prime 3 MTHS | City Policy | Per Membership | \$104.46 | \$2.40 |  | \$106.86 | 2.3\% |  |
| PR4.5312 | Ftn Membshp-Type B-Wght Rm Only Adult TEY\&SC-Prime 6 MTHS | City Policy | Per Membership | \$192.44 | \$4.43 |  | \$196.87 | 2.3\% |  |
| PR4.5313 | Ftn Membshp-Type B-Wght Rm Only Adult TEY\&SC-Prime Annual | City Policy | Per Membership | \$355.72 | \$8.18 |  | \$363.90 | 2.3\% |  |
| PR4.5314 | Ftn Membshp-Type B-Wght Rm Only OA TEY \& SC-1 MTH | City Policy | Per Membership | \$22.12 | \$0.51 |  | \$22.63 | 2.3\% |  |
| PR4.5315 | Ftn Membshp-Type B-Wght Rm Only OA TEY \& SC-3 MTHS | City Policy | Per Membership | \$52.23 | \$1.20 |  | \$53.43 | 2.3\% |  |
| PR4.5316 | Ftn Membshp-Type B-Wght Rm Only OA TEY \& SC-6 MTHS | City Policy | Per Membership | \$96.23 | \$2.21 |  | \$98.44 | 2.3\% |  |
| PR4.5317 | Ftn Membshp-Type B-Wght Rm Only OA TEY \& SC-Annual 1 yr | City Policy | Per Membership | \$177.86 | \$4.09 |  | \$181.95 | 2.3\% |  |
| PR4.5318 | Ftn Membshp-Type B-Wght Rm Only Youth TEY \& SC-1 MTH | City Policy | Per Membership | \$30.58 | \$0.70 |  | \$31.28 | 2.3\% |  |
| PR4.5319 | Ftn Membshp-Type B-Wght Rm Only Youth TEY \& SC-3 MTHS | City Policy | Per Membership | \$71.99 | \$1.66 |  | \$73.65 | 2.3\% |  |
| PR4.5320 | Ftn Membshp-Type B-Wght Rm Only Youth TEY \& SC-6 MTHS | City Policy | Per Membership | \$131.74 | \$3.03 |  | \$134.77 | 2.3\% |  |
| PR4.5321 | Ftn Membshp-Type B-Wght Rm Only Youth TEY \& SC-Annual 1 yr | City Policy | Per Membership | \$246.09 | \$5.66 |  | \$251.75 | 2.3\% |  |
| PR4.5322 | Fitness Membership - Type B - Youth-1 Month | City Policy | Per Membership | \$35.29 | \$0.81 |  | \$36.10 | 2.3\% |  |
| PR4.5323 | Fitness Membership - Type B - Youth-3 Months | City Policy | Per Membership | \$84.70 | \$1.95 |  | \$86.65 | 2.3\% |  |
| PR4.5324 | Fitness Membership - Type B - Youth-6 Months | City Policy | Per Membership | \$157.16 | \$3.61 |  | \$160.77 | 2.3\% |  |
| PR4.5325 | Fitness Membership - Type B - Youth-Annual (1 yr) | City Policy | Per Membership | \$295.02 | \$6.79 |  | \$301.81 | 2.3\% |  |
| PR4.5326 | Fitness Membership - Type C - Adult-Non-Prime 1 Month | City Policy | Per Membership | \$25.40 | \$0.58 |  | \$25.98 | 2.3\% |  |
| PR4.5327 | Fitness Membership - Type C - Adult-Non-Prime 3 Months | City Policy | Per Membership | \$45.64 | \$1.05 |  | \$46.69 | 2.3\% |  |
| PR4.5328 | Fitness Membership - Type C - Adult-Non-Prime 6 Months | City Policy | Per Membership | \$80.46 | \$1.85 |  | \$82.31 | 2.3\% |  |
| PR4.5329 | Fitness Membership - Type C - Adult-Non-Prime Annual (1 yr) | City Policy | Per Membership | \$150.57 | \$3.46 |  | \$154.03 | 2.3\% |  |
| PR4.5330 | Fitness Membership - Type C - Adult-Prime 1 Month | City Policy | Per Membership | \$37.18 | \$0.86 |  | \$38.04 | 2.3\% |  |
| PR4.5331 | Fitness Membership - Type C - Adult-Prime 3 Months | City Policy | Per Membership | \$63.05 | \$1.45 |  | \$64.50 | 2.3\% |  |
| PR4.5332 | Fitness Membership - Type C - Adult-Prime 6 Months | City Policy | Per Membership | \$111.99 | \$2.58 |  | \$114.57 | 2.3\% |  |
| PR4.5333 | Fitness Membership - Type C - Adult-Prime Annual (1 yr) | City Policy | Per Membership | \$210.80 | \$4.85 |  | \$215.65 | 2.3\% |  |
| PR4.5334 | Fitness Membership - Type C - Older Adult-Per Participant | City Policy | Per Membership | \$18.59 | \$0.43 |  | \$19.02 | 2.3\% |  |
| PR4.5335 | Fitness Membership - Type C - Older Adult-3 Months | City Policy | Per Membership | \$31.53 | \$0.73 |  | \$32.26 | 2.3\% |  |
| PR4.5336 | Fitness Membership - Type C - Older Adult-6 Months | City Policy | Per Membership | \$55.99 | \$1.29 |  | \$57.28 | 2.3\% |  |
| PR4.5337 | Fitness Membership - Type C Older Adult-Annual (1 yr) | City Policy | Per Membership | \$105.40 | \$2.42 |  | \$107.82 | 2.3\% |  |
| PR4.5338 | Fitness Membership - Type C - Youth-1 Month | City Policy | Per Membership | \$25.40 | \$0.58 |  | \$25.98 | 2.3\% |  |
| PR4.5339 | Fitness Membership - Type C - Youth-3 Months | City Policy | Per Membership | \$45.64 | \$1.05 |  | \$46.69 | 2.3\% |  |
| PR4.5340 | Fitness Membership - Type C - Youth-6 Months | City Policy | Per Membership | \$80.46 | \$1.85 |  | \$82.31 | 2.3\% |  |
| PR4.5341 | Fitness Membership - Type C - Youth-Annual (1 yr) | City Policy | Per Membership | \$150.57 | \$3.46 |  | \$154.03 | 2.3\% |  |
| PR4.5342 | Fitness Pass - Adult-12 Weeks | City Policy | Per Membership | \$165.62 | \$3.81 |  | \$169.43 | 2.3\% |  |
| PR4.5343 | Fitness Pass - Adult-9 Weeks | City Policy | Per Membership | \$124.22 | \$2.86 |  | \$127.08 | 2.3\% |  |
| PR4.5344 | Fitness Pass - Adult-Annual (one year) | City Policy | Per Membership | \$458.77 | \$10.55 |  | \$469.32 | 2.3\% |  |
| PR4.5345 | Fitness Pass - Older Adult-12 Weeks | City Policy | Per Membership | \$82.82 | \$1.90 |  | \$84.72 | 2.3\% |  |
| PR4.5346 | Fitness Pass - Older Adult-9 Weeks | City Policy | Per Membership | \$62.11 | \$1.43 |  | \$63.54 | 2.3\% |  |
| PR4.5347 | Fitness Pass - Older Adult-Annual (one year) | City Policy | Per Membership | \$229.39 | \$5.28 |  | \$234.67 | 2.3\% |  |
| PR4.5348 | Fitness - 10 Punch Card - Adult-per punch fee | City Policy | Per Punch | \$7.34 | \$0.17 |  | \$7.51 | 2.3\% |  |
| PR4.5349 | Fitness - 10 Punch Card - Older Adult-per punch fee | City Policy | Per Punch | \$3.67 | \$0.08 |  | \$3.75 | 2.3\% |  |
| PR4.5350 | Shower Pass - Adult-Annual (one year) | City Policy | Per Membership | \$67.76 | \$1.56 |  | \$69.32 | 2.3\% |  |
| PR4.5351 | Squash Membership - Adult-3 Months | City Policy | Per Membership | \$67.28 | \$1.55 |  | \$68.83 | 2.3\% |  |
| PR4.5352 | Squash Membership - Adult-6 Months | City Policy | Per Membership | \$106.34 | \$2.45 |  | \$108.79 | 2.3\% |  |
| PR4.5353 | Squash Membership - Adult-Annual (one year) | City Policy | Per Membership | \$201.85 | \$4.64 |  | \$206.49 | 2.3\% |  |
| PR4.5354 | Squash Membership - Older Adult-3 Months | City Policy | Per Membership | \$33.65 | \$0.77 |  | \$34.42 | 2.3\% |  |
| PR4.5355 | Squash Membership - Older Adult-6 Months | City Policy | Per Membership | \$53.17 | \$1.22 |  | \$54.39 | 2.3\% |  |
| PR4.5356 | Squash Membership - Older Adult-Annual (one year) | City Policy | Per Membership | \$100.93 | \$2.32 |  | \$103.25 | 2.3\% |  |
| PR4.5357 | Lane Swim Pass - Adult-3 Months | City Policy | Per Membership | \$67.76 | \$1.56 |  | \$69.32 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ <br> Basis | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR4.5358 | Lane Swim Pass - Adult-6 Months | City Policy | Per Membership | \$106.34 | \$2.45 |  | \$108.79 | 2.3\% |  |
| PR4.5359 | Lane Swim Pass - Adult-Annual (one year) | City Policy | Per Membership | \$201.85 | \$4.64 |  | \$206.49 | 2.3\% |  |
| PR4.5360 | Lane Swim Pass - Child/Youth/Older Adult-3 Months | City Policy | Per Membership | \$33.88 | \$0.78 |  | \$34.66 | 2.3\% |  |
| PR4.5361 | Lane Swim Pass - Child/Youth/OIder Adult-6 Months | City Policy | Per Membership | \$53.17 | \$1.22 |  | \$54.39 | 2.3\% |  |
| PR4.5362 | Lane Swim Pass - Child/Youth/Older Adult-Annual (one year) | City Policy | Per Membership | \$100.93 | \$2.32 |  | \$103.25 | 2.3\% |  |
| PR4.5363 | Lane Swim - 10 Punch Card - Adult-per punch fee | City Policy | Per Punch | \$3.11 | \$0.07 |  | \$3.18 | 2.3\% |  |
| PR4.5364 | Lane Swim - 20 Punch Card - Adult-per punch fee | City Policy | Per Punch | \$2.73 | \$0.06 |  | \$2.79 | 2.3\% |  |
| PR4.5365 | Lane Swim - 10 Punch Card - Child/Youth/OA-per punch fee | City Policy | Per Punch | \$1.55 | \$0.04 |  | \$1.59 | 2.3\% |  |
| PR4.5366 | Lane Swim - 20 Punch Card - Child/Youth/OA-per punch fee | City Policy | Per Punch | \$1.36 | \$0.03 |  | \$1.39 | 2.3\% |  |
| PR4.5367 | Weight Room Membership - Adult-3 Months | City Policy | Per Membership | \$39.53 | \$0.91 |  | \$40.44 | 2.3\% |  |
| PR4.5368 | Weight Room Membership - Adult-6 Months | City Policy | Per Membership | \$72.46 | \$1.67 |  | \$74.13 | 2.3\% |  |
| PR4.5369 | Weight Room Membership - Adult-Annual (one year) | City Policy | Per Membership | \$133.63 | \$3.07 |  | \$136.70 | 2.3\% |  |
| PR4.5370 | Weight Room Membership - Older Adult-3 Months | City Policy | Per Membership | \$19.76 | \$0.45 |  | \$20.21 | 2.3\% |  |
| PR4.5371 | Weight Room Membership - Older Adult-6 Months | City Policy | Per Membership | \$36.23 | \$0.83 |  | \$37.06 | 2.3\% |  |
| PR4.5372 | Weight Room Membership - Older Adult-Annual (one year) | City Policy | Per Membership | \$66.81 | \$1.54 |  | \$68.35 | 2.3\% |  |
| PR4.5373 | Weight Room Membership - Youth-3 Months | City Policy | Per Membership | \$24.94 | \$0.57 |  | \$25.51 | 2.3\% |  |
| PR4.5374 | Weight Room Membership - Youth-6 Months | City Policy | Per Membership | \$44.71 | \$1.03 |  | \$45.74 | 2.3\% |  |
| PR4.5375 | Weight Room Membership - Youth-Annual (one year) | City Policy | Per Membership | \$82.34 | \$1.89 |  | \$84.23 | 2.3\% |  |
| PR4.5376 | Weight Room - 10 Punch Card - Adult-per punch fee | City Policy | Per Punch | \$6.12 | \$0.14 |  | \$6.26 | 2.3\% |  |
| PR4.5377 | Weight Room - 10 Punch Card - Older Adult-per punch fee | City Policy | Per Punch | \$3.06 | \$0.07 |  | \$3.13 | 2.3\% |  |
| PR4.5378 | Weight Room - 10 Punch Card - Youth-per punch fee | City Policy | Per Punch | \$3.57 | \$0.08 |  | \$3.65 | 2.3\% |  |
| PR4.5399 | Ski/Snb-Full Season Membership - Adult-Ski Season | City Policy | Per Membership | \$384.42 | \$8.84 |  | \$393.26 | 2.3\% |  |
| PR4.5400 | Ski/Snb-Full Season Membershp-Family Main Contact-Ski Season | City Policy | Per Membership | \$656.86 | \$15.11 |  | \$671.97 | 2.3\% |  |
| PR4.5402 | Ski/Snb-Full Season Ski Membership - Junior-Ski Season | City Policy | Per Membership | \$333.13 | \$7.66 |  | \$340.79 | 2.3\% |  |
| PR4.5505 | Type A - Adult Track Only (OlympiumOnly) | City Policy | Per Membership | \$41.88 | \$0.96 |  | \$42.84 | 2.3\% |  |
| PR4.5506 | Type A - OA Track Only (Olympium Only) | City Policy | Per Membership | \$20.94 | \$0.48 |  | \$21.42 | 2.3\% |  |
| PR4.5507 | Shinny Hockey Drop-in (All Ages) - 3 Month pass | City Policy | Per Membership | \$39.57 | \$0.91 |  | \$40.48 | 2.3\% |  |
| PR4.5508 | Shinny Hockey Drop-in (All Ages) - 6 Month pass | City Policy | Per Membership | \$72.25 | \$1.66 |  | \$73.91 | 2.3\% |  |
| PR4.5509 | Shinny Hockey Drop-in - 10 Punch Card-All Ages-per punch fee | City Policy | Per Punch | \$5.98 | \$0.14 |  | \$6.12 | 2.3\% |  |
| PR4.7039 | EASTDIST - Winter Tennis Club Membership - Prime - 7 Months | City Policy | Per Membership | \$242.33 | \$5.57 |  | \$247.90 | 2.3\% |  |
| PR4.7040 | EASTDIST-Winter Tennis Club Membership - Non Prime-7 Months | City Policy | Per Membership | \$157.16 | \$3.61 |  | \$160.77 | 2.3\% |  |
| PR4.7041 | EASTDIST-Winter Tennis Club Membership - Junior-7 Months | City Policy | Per Membership | \$108.22 | \$2.49 |  | \$110.71 | 2.3\% |  |
| PR4.7489 | Commercial Dog Walkers Permit | City Policy | Per Membership | \$230.09 | \$5.29 |  | \$235.38 | 2.3\% |  |
| PR5.5409 | PAYG Aquafit Adult | City Policy | Per Ticket | \$11.29 | \$0.26 |  | \$11.55 | 2.3\% |  |
| PR5.5410 | PAYG Aquafit OA | City Policy | Per Ticket | \$5.65 | \$0.13 |  | \$5.78 | 2.3\% |  |
| PR5.5411 | PAYG Athletic \& Leisure Skate Adult | City Policy | Per Ticket | \$3.30 | \$0.08 |  | \$3.38 | 2.3\% |  |
| PR5.5412 | PAYG Athletic \& Leisure Skate OA | City Policy | Per Ticket | \$1.65 | \$0.04 |  | \$1.69 | 2.3\% |  |
| PR5.5413 | Drop-In Bocce Adult | City Policy | Per Ticket | \$5.18 | \$0.12 |  | \$5.30 | 2.3\% |  |
| PR5.5414 | Drop-In Bocce OA | City Policy | Per Ticket | \$2.59 | \$0.06 |  | \$2.65 | 2.3\% |  |
| PR5.5415 | PAYG Dance Adult | City Policy | Per Ticket | \$9.41 | \$0.22 |  | \$9.63 | 2.3\% |  |
| PR5.5416 | PAYG Dance OA | City Policy | Per Ticket | \$4.71 | \$0.11 |  | \$4.82 | 2.3\% |  |
| PR5.5417 | PAYG Duplicate Bridge OA | City Policy | Per Ticket | \$6.11 | \$0.14 |  | \$6.25 | 2.3\% |  |
| PR5.5418 | Drop-In Figure Skating - All Ages | City Policy | Per Ticket | \$7.06 | \$0.16 |  | \$7.22 | 2.3\% |  |
| PR5.5419 | PAYG Fitness Adult | City Policy | Per Ticket | \$8.00 | \$0.18 |  | \$8.18 | 2.3\% |  |
| PR5.5420 | PAYG Fitness OA | City Policy | Per Ticket | \$4.00 | \$0.09 |  | \$4.09 | 2.3\% |  |
| PR5.5421 | PAYG Games/Cards Adult | City Policy | Per Ticket | \$3.30 | \$0.08 |  | \$3.38 | 2.3\% |  |
| PR5.5422 | Shinny Hockey Drop-in (All Ages) | City Policy | Per Ticket | \$6.11 | \$0.14 |  | \$6.25 | 2.3\% |  |
| PR5.5423 | Shower Pass (DSAC Only) Drop-in - North | City Policy | Per Ticket | \$3.30 | \$0.08 |  | \$3.38 | 2.3\% |  |
| PR5.5425 | Squash Adult Drop In | City Policy | Per Ticket | \$6.58 | \$0.15 |  | \$6.73 | 2.3\% |  |
| PR5.5426 | Squash Older Adult Drop In | City Policy | Per Ticket | \$3.29 | \$0.08 |  | \$3.37 | 2.3\% |  |
| PR5.5427 | Drop-In Lane Swim Adult | City Policy | Per Ticket | \$3.30 | \$0.08 |  | \$3.38 | 2.3\% |  |
| PR5.5428 | Drop-In Lane Swim Child/Youth/Older Adult | City Policy | Per Ticket | \$1.65 | \$0.04 |  | \$1.69 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR5.5438 | Type A - Fitness DayPass NP: Adult | City Policy | Per Ticket | \$10.35 | \$0.24 |  | \$10.59 | 2.3\% |  |
| PR5.5439 | Type A - Fitness DayPass P: Adult | City Policy | Per Ticket | \$12.71 | \$0.29 |  | \$13.00 | 2.3\% |  |
| PR5.5440 | Type A - Fitness DayPass: OA | City Policy | Per Ticket | \$6.35 | \$0.15 |  | \$6.50 | 2.3\% |  |
| PR5.5441 | Type A - Fitness DayPass: Youth | City Policy | Per Ticket | \$10.35 | \$0.24 |  | \$10.59 | 2.3\% |  |
| PR5.5442 | Type B - Fitness DayPass NP: Adult | City Policy | Per Ticket | \$8.46 | \$0.19 |  | \$8.65 | 2.3\% |  |
| PR5.5443 | Type B - Fitness DayPass P: Adult | City Policy | Per Ticket | \$11.76 | \$0.27 |  | \$12.03 | 2.3\% |  |
| PR5.5444 | Type B - Fitness DayPass: OA | City Policy | Per Ticket | \$5.88 | \$0.14 |  | \$6.02 | 2.3\% |  |
| PR5.5445 | Type B - Fitness DayPass: Youth | City Policy | Per Ticket | \$8.46 | \$0.19 |  | \$8.65 | 2.3\% |  |
| PR5.5446 | Type C - Fitness DayPass NP: Adult | City Policy | Per Ticket | \$7.06 | \$0.16 |  | \$7.22 | 2.3\% |  |
| PR5.5447 | Type C - Fitness DayPass P: Adult | City Policy | Per Ticket | \$10.35 | \$0.24 |  | \$10.59 | 2.3\% |  |
| PR5.5448 | Type C - Fitness DayPass: OA | City Policy | Per Ticket | \$5.17 | \$0.12 |  | \$5.29 | 2.3\% |  |
| PR5.5449 | Type C - Fitness DayPass: Youth | City Policy | Per Ticket | \$7.06 | \$0.16 |  | \$7.22 | 2.3\% |  |
| PR5.5450 | Weight Room Drop-in Adult | City Policy | Per Ticket | \$6.11 | \$0.14 |  | \$6.25 | 2.3\% |  |
| PR5.5451 | Weight Room Drop-in OA | City Policy | Per Ticket | \$3.06 | \$0.07 |  | \$3.13 | 2.3\% |  |
| PR5.5452 | Weight Room Drop-in Youth | City Policy | Per Ticket | \$3.76 | \$0.09 |  | \$3.85 | 2.3\% |  |
| PR5.5453 | Yoga PAYG Adult | City Policy | Per Ticket | \$11.29 | \$0.26 |  | \$11.55 | 2.3\% |  |
| PR5.5454 | Yoga PAYG OA | City Policy | Per Ticket | \$5.65 | \$0.13 |  | \$5.78 | 2.3\% |  |
| PR5.6000 | Coin Locker \$. 10 | City Policy | Per Ticket | \$0.09 | \$0.00 |  | \$0.09 | 2.3\% |  |
| PR5.6001 | Coin Locker \$. 25 | City Policy | Per Ticket | \$0.23 | \$0.01 |  | \$0.24 | 2.3\% |  |
| PR5.6002 | Coin Locker Rental \$ . 50 | City Policy | Per Ticket | \$0.46 | \$0.01 |  | \$0.47 | 2.3\% |  |
| PR5.6003 | Coin Locker Rental \$ 1.00 | City Policy | Per Ticket | \$0.94 | \$0.02 |  | \$0.96 | 2.3\% |  |
| PR5.6004 | Drop In Women's Ice Hockey | City Policy | Per Ticket | \$17.88 | \$0.41 |  | \$18.29 | 2.3\% |  |
| PR5.6005 | Fitn PersITrainer(Mem Only-1 Sess) | City Policy | Per Ticket | \$57.87 | \$1.33 |  | \$59.20 | 2.3\% |  |
| PR5.6006 | Fitn PersITrainer(Mem Only-3 Sess) | City Policy | Per Ticket | \$142.57 | \$3.28 |  | \$145.85 | 2.3\% |  |
| PR5.6007 | Parking - Don Montgomery CRC | City Policy | Per Ticket | \$3.30 | \$0.08 |  | \$3.38 | 2.3\% |  |
| PR5.6008 | Parking -North Toronto - 1 Hour | Market Based | Per Ticket | \$0.94 | \$0.02 |  | \$0.96 | 2.3\% |  |
| PR5.6009 | Parking -North Toronto - 1.5 Hours | Market Based | Per Ticket | \$1.41 | \$0.03 |  | \$1.44 | 2.3\% |  |
| PR5.6010 | Parking -North Toronto - 2 Hours | Market Based | Per Ticket | \$1.88 | \$0.04 |  | \$1.92 | 2.3\% |  |
| PR5.6011 | Parking -North Toronto - 2.5 Hours | Market Based | Per Ticket | \$2.35 | \$0.05 |  | \$2.40 | 2.3\% |  |
| PR5.6012 | Parking -North Toronto - 3 Hours | Market Based | Per Ticket | \$2.82 | \$0.06 |  | \$2.88 | 2.3\% |  |
| PR5.6013 | Parking -North Toronto - 3.5 Hours | Market Based | Per Ticket | \$3.30 | \$0.08 |  | \$3.38 | 2.3\% |  |
| PR5.6014 | Parking -North Toronto - 4 Hours | Market Based | Per Ticket | \$4.23 | \$0.10 |  | \$4.33 | 2.3\% |  |
| PR5.6015 | Parking -North Toronto - 4.5 Hours | Market Based | Per Ticket | \$7.06 | \$0.16 |  | \$7.22 | 2.3\% |  |
| PR5.6016 | Parking -North Toronto - 5 Hours | Market Based | Per Ticket | \$11.29 | \$0.26 |  | \$11.55 | 2.3\% |  |
| PR5.6017 | Parking -North Toronto -5.5 Hours | Market Based | Per Ticket | \$14.11 | \$0.32 |  | \$14.43 | 2.3\% |  |
| PR5.6018 | Parking -North Toronto - 6 Hours | Market Based | Per Ticket | \$16.94 | \$0.39 |  | \$17.33 | 2.3\% |  |
| PR5.6019 | Parking -North Toronto - 6.5 Hours | Market Based | Per Ticket | \$19.76 | \$0.45 |  | \$20.21 | 2.3\% |  |
| PR5.6020 | Parking -North Toronto - 7 Hours | Market Based | Per Ticket | \$22.59 | \$0.52 |  | \$23.11 | 2.3\% |  |
| PR5.6021 | Parking -North Toronto - Daily Maximum | Market Based | Per Ticket | \$23.52 | \$0.54 |  | \$24.06 | 2.3\% |  |
| PR5.6022 | Playground Paradise Drop-in - North | City Policy | Per Ticket | \$2.35 | \$0.05 |  | \$2.40 | 2.3\% |  |
| PR5.6023 | Playground ParadiseDrop-inDiscount-North | City Policy | Per Ticket | \$0.94 | \$0.02 |  | \$0.96 | 2.3\% |  |
| PR5.6024 | Rental - Table \$10 | City Policy | Per Ticket | \$9.41 | \$0.22 |  | \$9.63 | 2.3\% |  |
| PR5.6025 | Riverdale Farm Group Booking Fee | City Policy | Per Ticket | \$1.88 | \$0.04 |  | \$1.92 | 2.3\% |  |
| PR5.6026 | Snoozelen Room - Agincourt RC | City Policy | Per Ticket | \$6.11 | \$0.14 |  | \$6.25 | 2.3\% |  |
| PR5.6027 | Type A - Fitness Assessment Fee | City Policy | Per Ticket | \$55.99 | \$1.29 |  | \$57.28 | 2.3\% |  |
| PR5.6028 | Type A - FitnessPersonalTraining1Session | City Policy | Per Ticket | \$55.05 | \$1.27 |  | \$56.32 | 2.3\% |  |
| PR5.7042 | Tennis Eglinton Flats - Adult Membership | City Policy | Per Ticket | \$103.52 | \$2.38 |  | \$105.90 | 2.3\% |  |
| PR5.7043 | Tennis Eglinton Flats - Junior Dropin | City Policy | Per Ticket | \$4.70 | \$0.11 |  | \$4.81 | 2.3\% |  |
| PR5.7044 | Tennis Eglinton Flats - Non-Prime Dropin | City Policy | Per Ticket | \$7.06 | \$0.16 |  | \$7.22 | 2.3\% |  |
| PR5.7045 | Tennis Eglinton Flats NonPrimeMembership | City Policy | Per Ticket | \$62.58 | \$1.44 |  | \$64.02 | 2.3\% |  |
| PR5.7046 | Tennis Eglinton Flats -Family Membership | City Policy | Per Ticket | \$218.79 | \$5.03 |  | \$223.82 | 2.3\% |  |
| PR5.7047 | Tennis Eglinton Flats - Priv Lesson 1:1 | City Policy | Per Ticket | \$43.29 | \$1.00 |  | \$44.29 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR5.7048 | Tennis Eglinton Flats -Junior Membership | City Policy | Per Ticket | \$40.94 | \$0.94 |  | \$41.88 | 2.3\% |  |
| PR5.7049 | Tennis Eglinton Flats -NonPrimeGuest Mem | City Policy | Per Ticket | \$3.30 | \$0.08 |  | \$3.38 | 2.3\% |  |
| PR5.7050 | Tennis Eglinton Flats-Prime Guest Member | City Policy | Per Ticket | \$4.70 | \$0.11 |  | \$4.81 | 2.3\% |  |
| PR5.7051 | Tennis Eglinton Flats -Prime-Time Dropin | City Policy | Per Ticket | \$9.88 | \$0.23 |  | \$10.11 | 2.3\% |  |
| PR5.7052 | Tennis Eglinton Flats -Senior Membership | City Policy | Per Ticket | \$75.76 | \$1.74 |  | \$77.50 | 2.3\% |  |
| PR5.7053 | Tennis Eglinton Flats-PrivLesson 1:4/5/6 | City Policy | Per Ticket | \$13.18 | \$0.30 |  | \$13.48 | 2.3\% |  |
| PR5.7054 | Tennis Eglinton Flats -Priv Lesson 1:2/3 | City Policy | Per Ticket | \$21.64 | \$0.50 |  | \$22.14 | 2.3\% |  |
| PR5.7055 | Tennis L'Am - Cancellation Fee | City Policy | Per Ticket | \$5.65 | \$0.13 |  | \$5.78 | 2.3\% |  |
| PR5.7056 | Tennis L'Am - Guest Fee | City Policy | Per Ticket | \$6.11 | \$0.14 |  | \$6.25 | 2.3\% |  |
| PR5.7057 | Tennis L'Am - NonPrime Building Summer | City Policy | Per Ticket | \$9.41 | \$0.22 |  | \$9.63 | 2.3\% |  |
| PR5.7058 | Tennis L'Am - NonPrime Outdoor Court | City Policy | Per Ticket | \$8.00 | \$0.18 |  | \$8.18 | 2.3\% |  |
| PR5.7059 | Tennis L'Am - NonPrime Bubble A Summer | City Policy | Per Ticket | \$14.11 | \$0.32 |  | \$14.43 | 2.3\% |  |
| PR5.7060 | Tennis L'Am - Member - NonPrime Winter | City Policy | Per Ticket | \$10.83 | \$0.25 |  | \$11.08 | 2.3\% |  |
| PR5.7061 | Tennis L'Am - NonMem - NonPrime Winter | City Policy | Per Ticket | \$16.47 | \$0.38 |  | \$16.85 | 2.3\% |  |
| PR5.7062 | Tennis L'Am - NonMem - Prime Winter | City Policy | Per Ticket | \$22.12 | \$0.51 |  | \$22.63 | 2.3\% |  |
| PR5.7063 | Tennis L'Am - Prime Bubble A Summer | City Policy | Per Ticket | \$18.82 | \$0.43 |  | \$19.25 | 2.3\% |  |
| PR5.7064 | Tennis L'Am - Prime Building Summer | City Policy | Per Ticket | \$14.11 | \$0.32 |  | \$14.43 | 2.3\% |  |
| PR5.7065 | Tennis L'Am - Member - Prime Winter | City Policy | Per Ticket | \$16.47 | \$0.38 |  | \$16.85 | 2.3\% |  |
| PR5.7066 | Tennis L'Am - Prime Outdoor Court | City Policy | Per Ticket | \$11.76 | \$0.27 |  | \$12.03 | 2.3\% |  |
| PR5.7102 | Ski/Snb-1 hr Private Lesson | City Policy | Per Ticket | \$65.88 | \$1.52 |  | \$67.40 | 2.3\% |  |
| PR5.7103 | Ski/Snb-2 hr Private Lesson | City Policy | Per Ticket | \$131.28 | \$3.02 |  | \$134.30 | 2.3\% |  |
| PR5.7105 | Ski/Snb-1hr Complete Ski/Blades Rental | City Policy | Per Ticket | \$15.06 | \$0.35 |  | \$15.41 | 2.3\% |  |
| PR5.7107 | Ski/Snb-1hr Learning Area Ski/Snb Pass | City Policy | Per Ticket | \$9.88 | \$0.23 |  | \$10.11 | 2.3\% |  |
| PR5.7109 | Poles Only Rental | City Policy | Per Ticket | \$10.83 | \$0.25 |  | \$11.08 | 2.3\% |  |
| PR5.7110 | Rental Helmet | City Policy | Per Ticket | \$4.71 | \$0.11 |  | \$4.82 | 2.3\% |  |
| PR5.7113 | Ski/Snb-1hr Boots Only Rental | City Policy | Per Ticket | \$10.83 | \$0.25 |  | \$11.08 | 2.3\% |  |
| PR5.7114 | Ski/Snb-1hr Only Rental | City Policy | Per Ticket | \$13.18 | \$0.30 |  | \$13.48 | 2.3\% |  |
| PR5.7118 | Ski/Snb-2 hr Private Snb Lesson - CP | City Policy | Per Ticket | \$131.15 | \$3.02 |  | \$134.17 | 2.3\% |  |
| PR5.7120 | Ski/Snb-2hr Complete Set Ski Rental/Blades | City Policy | Per Ticket | \$16.94 | \$0.39 |  | \$17.33 | 2.3\% |  |
| PR5.7121 | Ski/Snb-2hr Learning Area Ski/Snb Pass | City Policy | Per Ticket | \$9.88 | \$0.23 |  | \$10.11 | 2.3\% |  |
| PR5.7127 | Ski/Snb-2hr Ski/Snb Boots Only Rental | City Policy | Per Ticket | \$12.23 | \$0.28 |  | \$12.51 | 2.3\% |  |
| PR5.7130 | Ski/Snb-2hr Ski/Snb Only Rental | City Policy | Per Ticket | \$15.06 | \$0.35 |  | \$15.41 | 2.3\% |  |
| PR5.7132 | Ski/Snb-4hr Complete Set Ski/Snb/Blade Rental | City Policy | Per Ticket | \$22.12 | \$0.51 |  | \$22.63 | 2.3\% |  |
| PR5.7134 | Ski/Snb-4hr Learning Area Pass | City Policy | Per Ticket | \$9.88 | \$0.23 |  | \$10.11 | 2.3\% |  |
| PR5.7138 | Ski/Snb-4hr Ski/Snb Boots Only Rental | City Policy | Per Ticket | \$15.99 | \$0.37 |  | \$16.36 | 2.3\% |  |
| PR5.7139 | Ski/Snb-4hr Only Rental | City Policy | Per Ticket | \$20.23 | \$0.47 |  | \$20.70 | 2.3\% |  |
| PR5.7142 | Ski/Snb-Additional 1hr Skier/Snowboarder | City Policy | Per Ticket | \$32.93 | \$0.76 |  | \$33.69 | 2.3\% |  |
| PR5.7144 | Ski/Snb-Adult- 2 hr Doubled or Adult 1hr Lift | City Policy | Per Ticket | \$15.99 | \$0.37 |  | \$16.36 | 2.3\% |  |
| PR5.7148 | Ski/Snb-Adult 2hr Lift-CP | City Policy | Per Ticket | \$20.23 | \$0.47 |  | \$20.70 | 2.3\% |  |
| PR5.7150 | Ski/Snb-Adult-4 hr Doubled Ski/Snb | City Policy | Per Ticket | \$20.23 | \$0.47 |  | \$20.70 | 2.3\% |  |
| PR5.7152 | Ski/Snb-Adult 4hr Ski/Snb Lift - All Day Double | City Policy | Per Ticket | \$26.82 | \$0.62 |  | \$27.44 | 2.3\% |  |
| PR5.7154 | Ski/Snb-Adult- All Day Doubled - CP | City Policy | Per Ticket | \$26.82 | \$0.62 |  | \$27.44 | 2.3\% |  |
| PR5.7156 | Ski/Snb-Adult All Day Lift | City Policy | Per Ticket | \$30.58 | \$0.70 |  | \$31.28 | 2.3\% |  |
| PR5.7159 | Ski/Snb-All Day Complete Set Blade/Poles/Boots Rental | City Policy | Per Ticket | \$27.77 | \$0.64 |  | \$28.41 | 2.3\% |  |
| PR5.7161 | Ski/Snb-All Day Learning Area Pass | City Policy | Per Ticket | \$9.88 | \$0.23 |  | \$10.11 | 2.3\% |  |
| PR5.7165 | Ski/Snb-All Day Boots Only Rental | City Policy | Per Ticket | \$18.82 | \$0.43 |  | \$19.25 | 2.3\% |  |
| PR5.7166 | Ski/Snb-All Day Only Rental | City Policy | Per Ticket | \$22.12 | \$0.51 |  | \$22.63 | 2.3\% |  |
| PR5.7169 | Ski/Snb-BOE Early Lesson | City Policy | Per Ticket | \$18.82 | \$0.43 |  | \$19.25 | 2.3\% |  |
| PR5.7171 | Ski/Snb-BOE Rental | City Policy | Per Ticket | \$8.00 | \$0.18 |  | \$8.18 | 2.3\% |  |
| PR5.7174 | Ski/Snb-BOE Multiple Lesson | City Policy | Per Ticket | \$16.94 | \$0.39 |  | \$17.33 | 2.3\% |  |
| PR5.7175 | Ski/Snb-BOE Multiple Lesson | City Policy | Per Ticket | \$15.99 | \$0.37 |  | \$16.36 | 2.3\% |  |
| PR5.7177 | Ski/Snb-BOE Multiple Rental | City Policy | Per Ticket | \$8.00 | \$0.18 |  | \$8.18 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR5.7181 | Ski/Snb-BOE Priority Lesson | City Policy | Per Ticket | \$16.94 | \$0.39 |  | \$17.33 | 2.3\% |  |
| PR5.7183 | Ski/Snb-BOE Priority Rental | City Policy | Per Ticket | \$4.71 | \$0.11 |  | \$4.82 | 2.3\% |  |
| PR5.7189 | Ski/Snb-BOE Regular Lesson | City Policy | Per Ticket | \$22.12 | \$0.51 |  | \$22.63 | 2.3\% |  |
| PR5.7191 | Ski/Snb-BOE Regular Rental | City Policy | Per Ticket | \$8.00 | \$0.18 |  | \$8.18 | 2.3\% |  |
| PR5.7195 | Ski/Snb-Child - 2 hr Doubled | City Policy | Per Ticket | \$13.18 | \$0.30 |  | \$13.48 | 2.3\% |  |
| PR5.7197 | Ski/Snb-Child - 4 hr Doubled - CP | City Policy | Per Ticket | \$15.99 | \$0.37 |  | \$16.36 | 2.3\% |  |
| PR5.7199 | Ski/Snb-Child - All Day Doubled - CP | City Policy | Per Ticket | \$23.05 | \$0.53 |  | \$23.58 | 2.3\% |  |
| PR5.7207 | Family Night Adult Pass | City Policy | Per Ticket | \$24.00 | \$0.55 |  | \$24.55 | 2.3\% |  |
| PR5.7209 | Ski/Snb-Junior 1hr Lift | City Policy | Per Ticket | \$13.18 | \$0.30 |  | \$13.48 | 2.3\% |  |
| PR5.7211 | Ski/Snb-Junior 2hr Lift | City Policy | Per Ticket | \$15.99 | \$0.37 |  | \$16.36 | 2.3\% |  |
| PR5.7214 | Ski/Snb-Junior 4hr Lift | City Policy | Per Ticket | \$23.05 | \$0.53 |  | \$23.58 | 2.3\% |  |
| PR5.7215 | Ski/Snb-Junior All Day Lift | City Policy | Per Ticket | \$30.58 | \$0.70 |  | \$31.28 | 2.3\% |  |
| PR5.7217 | Ski/Snb-OA - 2 hr Doubled | City Policy | Per Ticket | \$13.18 | \$0.30 |  | \$13.48 | 2.3\% |  |
| PR5.7219 | Ski/Snb-OA - 4 hr Doubled - CP | City Policy | Per Ticket | \$15.99 | \$0.37 |  | \$16.36 | 2.3\% |  |
| PR5.7221 | Ski/Snb-OA - All Day Doubled - CP | City Policy | Per Ticket | \$23.05 | \$0.53 |  | \$23.58 | 2.3\% |  |
| PR5.7223 | Ski/Snb-Older Adult 1hr Lift | City Policy | Per Ticket | \$13.18 | \$0.30 |  | \$13.48 | 2.3\% |  |
| PR5.7225 | Ski/Snb-Older Adult 2hr Lift | City Policy | Per Ticket | \$15.99 | \$0.37 |  | \$16.36 | 2.3\% |  |
| PR5.7227 | Ski/Snb-Older Adult 4hr Lift | City Policy | Per Ticket | \$23.05 | \$0.53 |  | \$23.58 | 2.3\% |  |
| PR5.7229 | Ski/Snb-Older Adult All Day Lift | City Policy | Per Ticket | \$30.58 | \$0.70 |  | \$31.28 | 2.3\% |  |
| PR5.7252 | Ski/Snb-Adult - 4 hr Doubled | City Policy | Per Ticket | \$22.09 | \$0.51 |  | \$22.60 | 2.3\% |  |
| PR5.7258 | Ski/Snb-Adult - 2 Hour Lift-NY | City Policy | Per Ticket | \$20.23 | \$0.47 |  | \$20.70 | 2.3\% |  |
| PR5.7275 | BOE/SPG Race Assistant | City Policy | Per Ticket | \$17.88 | \$0.41 |  | \$18.29 | 2.3\% |  |
| PR5.7278 | Ski/Snb-Child - 4 hr Doubled - NY | City Policy | Per Ticket | \$15.99 | \$0.37 |  | \$16.36 | 2.3\% |  |
| PR5.7280 | Ski/Snb-Child - All Day Doubled - NY | City Policy | Per Ticket | \$23.05 | \$0.53 |  | \$23.58 | 2.3\% |  |
| PR5.7295 | Ski/Snb-Junior - 2 Hour Lift | City Policy | Per Ticket | \$16.11 | \$0.37 |  | \$16.48 | 2.3\% |  |
| PR5.7303 | Ski/Snb-OA - 2 Hour Lift - NY | City Policy | Per Ticket | \$16.11 | \$0.37 |  | \$16.48 | 2.3\% |  |
| PR5.7309 | Ski/Snb-OA - 4 hr Doubled - NY | City Policy | Per Ticket | \$15.99 | \$0.37 |  | \$16.36 | 2.3\% |  |
| PR5.7311 | Ski/Snb-OA - All Day Doubled - NY | City Policy | Per Ticket | \$23.05 | \$0.53 |  | \$23.58 | 2.3\% |  |
| PR5.7317 | Ski/Snb-Private Lesson - NY | City Policy | Per Ticket | \$65.88 | \$1.52 |  | \$67.40 | 2.3\% |  |
| PR5.7319 | Ski/Snb-Private Lesson-Semi-Private - Additional Person - NY | City Policy | Per Ticket | \$17.95 | \$0.41 |  | \$18.36 | 2.3\% |  |
| PR5.7321 | Private Lesson Lift - NY | City Policy | Per Ticket | \$15.53 | \$0.36 |  | \$15.89 | 2.3\% |  |
| PR5.7322 | Race Lift - NY | City Policy | Per Ticket | \$17.88 | \$0.41 |  | \$18.29 | 2.3\% |  |
| PR5.7328 | Rental-1hr-Full Set/Snowboard, Boots | City Policy | Per Ticket | \$15.06 | \$0.35 |  | \$15.41 | 2.3\% |  |
| PR5.7350 | Special Group Race | City Policy | Per Ticket | \$49.87 | \$1.15 |  | \$51.02 | 2.3\% |  |
| PR5.7351 | Special Group Race Gate | City Policy | Per Ticket | \$14.11 | \$0.32 |  | \$14.43 | 2.3\% |  |
| PR5.7352 | Special Group Race Gate Timing | City Policy | Per Ticket | \$93.16 | \$2.14 |  | \$95.30 | 2.3\% |  |
| PR5.7353 | Special Group Race Lesson | City Policy | Per Ticket | \$35.29 | \$0.81 |  | \$36.10 | 2.3\% |  |
| PR5.7354 | Ski/Snb-BOE-Lesson Cancellation Fee | City Policy | Per Cancellation | \$44.25 | \$1.02 |  | \$45.27 | 2.3\% |  |
| PR5.7401 | Ski/Snb-3hr Ski/Snb Boots Only Rental | City Policy | Per Ticket | \$14.11 | \$0.32 |  | \$14.43 | 2.3\% |  |
| PR5.7402 | Ski/Snb- Adult 3hr Lift | City Policy | Per Ticket | \$23.05 | \$0.53 |  | \$23.58 | 2.3\% |  |
| PR5.7403 | Ski/Snb-Older Adult 3hr Lift | City Policy | Per Ticket | \$20.23 | \$0.47 |  | \$20.70 | 2.3\% |  |
| PR5.7404 | Ski/Snb-Junior 3hr Lift | City Policy | Per Ticket | \$20.23 | \$0.47 |  | \$20.70 | 2.3\% |  |
| PR5.7405 | Ski/Snb-3hr Learning Area Pass | City Policy | Per Ticket | \$9.88 | \$0.23 |  | \$10.11 | 2.3\% |  |
| PR5.7406 | Ski/Snb-Introduction to Skiing / Snowboarding | City Policy | Per Ticket | \$44.71 | \$1.03 |  | \$45.74 | 2.3\% |  |
| PR5.7407 | Ski/Snb-Rope Tow | City Policy | Per Ticket | \$9.88 | \$0.23 |  | \$10.11 | 2.3\% |  |
| PR5.7408 | Ski/Snb-3hr Ski/Snb/Blade Only Rental | City Policy | Per Ticket | \$16.94 | \$0.39 |  | \$17.33 | 2.3\% |  |
| PR5.7409 | Ski/Snb-3hr Complete Set Ski/Snb/Blade Rental | City Policy | Per Ticket | \$18.82 | \$0.43 |  | \$19.25 | 2.3\% |  |
| PR6.6290 | Ferry Service Adult Prepaid (10\%) | Market Based | Per Ticket | \$6.79 | \$0.16 |  | \$6.95 | 2.3\% |  |
| PR6.6291 | Ferry Service Child Prepaid | Market Based | Per Ticket | \$3.28 | \$0.08 |  | \$3.36 | 2.3\% |  |
| PR6.6292 | Ferry Service Student Prepaid | Market Based | Per Ticket | \$4.45 | \$0.10 |  | \$4.55 | 2.3\% |  |
| PR6.6293 | Ferry Service Senior Prepaid | Market Based | Per Ticket | \$4.45 | \$0.10 |  | \$4.55 | 2.3\% |  |
| PR6.6295 | Ferry Service Adult | Market Based | Per Ticket | \$7.54 | \$0.17 |  | \$7.71 | 2.3\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR6.6296 | Ferry Service Junior | Market Based | Per Ticket | \$3.64 | \$0.08 |  | \$3.72 | 2.3\% |  |
| PR6.6297 | Ferry Service Senior | Market Based | Per Ticket | \$4.94 | \$0.11 |  | \$5.05 | 2.3\% |  |
| PR6.6298 | Ferry Service Student | Market Based | Per Ticket | \$4.94 | \$0.11 |  | \$5.05 | 2.3\% |  |
| PR6.6301 | Ferry Service | Market Based | Per Ticket | \$5.20 | \$0.12 |  | \$5.32 | 2.3\% |  |
| PR6.6302 | Ferry Service Month Pass Adult | Market Based | Per Ticket | \$95.68 | \$2.20 |  | \$97.88 | 2.3\% |  |
| PR6.6303 | Ferry Service Month Pass Junior | Market Based | Per Ticket | \$47.84 | \$1.10 |  | \$48.94 | 2.3\% |  |
| PR6.6304 | Ferry Service Senior | Market Based | Per Ticket | \$71.24 | \$1.64 |  | \$72.88 | 2.3\% |  |
| PR6.6305 | Ferry Service Student | Market Based | Per Ticket | \$71.24 | \$1.64 |  | \$72.88 | 2.3\% |  |
| PR6.6306 | Ferry Service Adult Prepaid (20\%) | Market Based | Per Ticket | \$6.03 | \$0.14 |  | \$6.17 | 2.3\% |  |
| PR6.6307 | Golf-Don Valley-9 Holes-Weekday-Adult | Market Based | Per Round | \$11.59 | \$0.27 |  | \$11.86 | 2.3\% |  |
| PR6.6308 | Golf-Humber Valley-9 Holes-Weekday-Adult | Market Based | Per Round | \$5.11 | \$0.12 |  | \$5.23 | 2.3\% |  |
| PR6.6309 | Golf-Tam O'Shanter-9 Holes-Weekday-Adult | Market Based | Per Round | \$24.85 | \$0.57 |  | \$25.42 | 2.3\% |  |
| PR6.6310 | Golf-Dentonia Park-9 Holes-Weekday-Adult | Market Based | Per Round | \$14.73 | \$0.34 |  | \$15.07 | 2.3\% |  |
| PR6.6311 | Golf-Scarlett Woods-9 Holes-Weekday-Adult | Market Based | Per Round | \$18.41 | \$0.42 |  | \$18.83 | 2.3\% |  |
| PR6.6312 | Golf-Don Valley-9 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$34.98 | \$0.80 |  | \$35.78 | 2.3\% |  |
| PR6.6313 | Golf-Humber Valley-9 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$26.69 | \$0.61 |  | \$27.30 | 2.3\% |  |
| PR6.6314 | Golf-Tam O'Shanter-9 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$26.69 | \$0.61 |  | \$27.30 | 2.3\% |  |
| PR6.6315 | Golf-Dentonia Park-9 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$17.48 | \$0.40 |  | \$17.88 | 2.3\% |  |
| PR6.6316 | Golf-Scarlett Woods-9 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$22.09 | \$0.51 |  | \$22.60 | 2.3\% |  |
| PR6.6317 | Golf-Don Valley-9 Holes-Weekday-Senior | Market Based | Per Round | \$21.16 | \$0.49 |  | \$21.65 | 2.3\% |  |
| PR6.6320 | Golf-Dentonia Park-9 Holes-Weekday-Senior | Market Based | Per Round | \$10.12 | \$0.23 |  | \$10.35 | 2.3\% |  |
| PR6.6322 | Golf-Don Valley-9 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$24.85 | \$0.57 |  | \$25.42 | 2.3\% |  |
| PR6.6325 | Golf-Dentonia Park-9 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$12.89 | \$0.30 |  | \$13.19 | 2.3\% |  |
| PR6.6327 | Golf-Don Valley-9 Holes-Weekday-Junior | Market Based | Per Round | \$18.41 | \$0.42 |  | \$18.83 | 2.3\% |  |
| PR6.6328 | Golf-Humber Valley-9 Holes-Weekday-Sr/Jr | Market Based | Per Round | \$15.64 | \$0.36 |  | \$16.00 | 2.3\% |  |
| PR6.6329 | Golf-Tam O'Shanter-9 Holes-Weekday-Sr/Jr | Market Based | Per Round | \$15.64 | \$0.36 |  | \$16.00 | 2.3\% |  |
| PR6.6330 | Golf-Dentonia Park-9 Holes -Weekday-Junior | Market Based | Per Round | \$10.12 | \$0.23 |  | \$10.35 | 2.3\% |  |
| PR6.6331 | Golf-Scarlett Woods-9 Holes-Weekday-Sr/Jr | Market Based | Per Round | \$11.96 | \$0.28 |  | \$12.24 | 2.3\% |  |
| PR6.6332 | Golf-Don Valley-9 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$23.93 | \$0.55 |  | \$24.48 | 2.3\% |  |
| PR6.6333 | Golf-Humber Valley-9 Holes-Weekend/Holiday-Sr/Jr | Market Based | Per Round | \$18.41 | \$0.42 |  | \$18.83 | 2.3\% |  |
| PR6.6334 | Golf-Tam O'Shanter-9 Holes-Weekend/Holiday-Sr/Jr | Market Based | Per Round | \$18.41 | \$0.42 |  | \$18.83 | 2.3\% |  |
| PR6.6335 | Golf-Dentonia Park-9 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$12.89 | \$0.30 |  | \$13.19 | 2.3\% |  |
| PR6.6336 | Golf-Scarlett Woods-9 Holes-Weekend/Holiday-Sr/Jr | Market Based | Per Round | \$15.64 | \$0.36 |  | \$16.00 | 2.3\% |  |
| PR6.6337 | Golf-Don Valley-18 Holes-TL-Weekdays-All Ages | Market Based | Per Round | \$34.98 | \$0.80 |  | \$35.78 | 2.3\% |  |
| PR6.6338 | Golf-Humber Valley-18 Holes-TL-Weekdays-All Ages | Market Based | Per Round | \$31.29 | \$0.72 |  | \$32.01 | 2.3\% |  |
| PR6.6339 | Golf-Tam O'Shanter-18 Holes-TL-Weekdays-All Ages | Market Based | Per Round | \$31.29 | \$0.72 |  | \$32.01 | 2.3\% |  |
| PR6.6340 | Golf-Dentonia Park-18 Holes-TL-Weekdays-All Ages | Market Based | Per Round | \$17.48 | \$0.40 |  | \$17.88 | 2.3\% |  |
| PR6.6341 | Golf-Scarlett Woods-18 Holes-TL-Weekdays-All Ages | Market Based | Per Round | \$23.00 | \$0.53 |  | \$23.53 | 2.3\% |  |
| PR6.6343 | Golf-Humber Valley-18 Holes-Weekend/Holiday-All Ages | Market Based | Per Round | \$34.05 | \$0.78 |  | \$34.83 | 2.3\% |  |
| PR6.6344 | Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-All Ages | Market Based | Per Round | \$34.05 | \$0.78 |  | \$34.83 | 2.3\% |  |
| PR6.6347 | Golf-Don Valley-18 Holes-Weekday-Adult | Market Based | Per Round | \$53.38 | \$1.23 |  | \$54.61 | 2.3\% |  |
| PR6.6348 | Golf-Humber Valley-18 Holes-Weekday-Adult | Market Based | Per Round | \$42.34 | \$0.97 |  | \$43.31 | 2.3\% |  |
| PR6.6349 | Golf-Tam O'Shanter-18 Holes-Weekday-Adult | Market Based | Per Round | \$42.34 | \$0.97 |  | \$43.31 | 2.3\% |  |
| PR6.6350 | Golf-Dentonia Park-18 Holes-Weekday-Adult | Market Based | Per Round | \$23.00 | \$0.53 |  | \$23.53 | 2.3\% |  |
| PR6.6351 | Golf-Scarlett Woods-18 Holes-Weekday-Adult | Market Based | Per Round | \$30.37 | \$0.70 |  | \$31.07 | 2.3\% |  |
| PR6.6352 | Golf-Don Valley-18 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$59.82 | \$1.38 |  | \$61.20 | 2.3\% |  |
| PR6.6353 | Golf-Humber Valley-18 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$48.78 | \$1.12 |  | \$49.90 | 2.3\% |  |
| PR6.6354 | Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$49.70 | \$1.14 |  | \$50.84 | 2.3\% |  |
| PR6.6355 | Golf-Dentonia Park-18 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$24.85 | \$0.57 |  | \$25.42 | 2.3\% |  |
| PR6.6356 | Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Adult | Market Based | Per Round | \$36.82 | \$0.85 |  | \$37.67 | 2.3\% |  |
| PR6.6357 | Golf-Don Valley-18 Holes-Weekday-Senior | Market Based | Per Round | \$31.29 | \$0.72 |  | \$32.01 | 2.3\% |  |
| PR6.6358 | Golf-Humber Valley-18 Holes-Weekday-Senoir | Market Based | Per Round | \$27.61 | \$0.64 |  | \$28.25 | 2.3\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR6.6359 | Golf-Tam O'Shanter-18 Holes-Weekday-Senior | Market Based | Per Round | \$27.61 | \$0.64 |  | \$28.25 | 2.3\% |  |
| PR6.6360 | Golf-Dentonia Park-18 Holes-Weekday-Senoir | Market Based | Per Round | \$15.64 | \$0.36 |  | \$16.00 | 2.3\% |  |
| PR6.6361 | Golf-Scarlett Woods-18 Holes-Weekday-Senior | Market Based | Per Round | \$21.16 | \$0.49 |  | \$21.65 | 2.3\% |  |
| PR6.6362 | Golf-Don Valley-18 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$37.73 | \$0.87 |  | \$38.60 | 2.3\% |  |
| PR6.6363 | Golf-Humber Valley-18 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$31.29 | \$0.72 |  | \$32.01 | 2.3\% |  |
| PR6.6364 | Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$31.29 | \$0.72 |  | \$32.01 | 2.3\% |  |
| PR6.6365 | Golf-Dentonia Park-18 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$21.16 | \$0.49 |  | \$21.65 | 2.3\% |  |
| PR6.6366 | Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Senior | Market Based | Per Round | \$25.77 | \$0.59 |  | \$26.36 | 2.3\% |  |
| PR6.6367 | Golf-Don Valley-18 Holes-Weekday-Junior | Market Based | Per Round | \$28.53 | \$0.66 |  | \$29.19 | 2.3\% |  |
| PR6.6368 | Golf-Humber Valley-18 Holes-Weekday-Junior | Market Based | Per Round | \$24.85 | \$0.57 |  | \$25.42 | 2.3\% |  |
| PR6.6369 | Golf-Tam O'Shanter-18 Holes-Weekday-Junior | Market Based | Per Round | \$24.85 | \$0.57 |  | \$25.42 | 2.3\% |  |
| PR6.6370 | Golf-Dentonia Park-18 Holes-Weekday-Junior | Market Based | Per Round | \$14.73 | \$0.34 |  | \$15.07 | 2.3\% |  |
| PR6.6371 | Golf-Scarlett Woods-18 Holes-Weekday-Junior | Market Based | Per Round | \$18.41 | \$0.42 |  | \$18.83 | 2.3\% |  |
| PR6.6372 | Golf-Don Valley-18 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$34.05 | \$0.78 |  | \$34.83 | 2.3\% |  |
| PR6.6373 | Golf-Humber Valley-18 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$27.61 | \$0.64 |  | \$28.25 | 2.3\% |  |
| PR6.6374 | Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$27.61 | \$0.64 |  | \$28.25 | 2.3\% |  |
| PR6.6375 | Golf-Dentonia Park-18 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$19.32 | \$0.44 |  | \$19.76 | 2.3\% |  |
| PR6.6376 | Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Junior | Market Based | Per Round | \$23.93 | \$0.55 |  | \$24.48 | 2.3\% |  |
| PR6.6377 | Golf - Twilight Rate for Weekend/Holidays at Dentonia Park | Market Based | Per Round | \$18.41 | \$0.42 |  | \$18.83 | 2.3\% |  |
| PR6.6378 | Golf - Twilight Rate for Weekend/Holidays at Don Valley Golf | Market Based | Per Round | \$36.82 | \$0.85 |  | \$37.67 | 2.3\% |  |
| PR6.6379 | Golf - Twilight Rate for Weekends/holidays at Scarlett Woods | Market Based | Per Round | \$24.85 | \$0.57 |  | \$25.42 | 2.3\% |  |
| PR6.6380 | Golf - Junior Memberships | Market Based | Per Round | \$276.11 | \$6.35 |  | \$282.46 | 2.3\% |  |
| PR6.6381 | Golf - Promotional (Replay) 18 Holes on Weekday at Dentonia | Market Based | Per Round | \$14.73 | \$0.34 |  | \$15.07 | 2.3\% |  |
| PR6.6382 | Golf - Promotional 18 holes on Weekdays at Don Valley Golf | Market Based | Per Round | \$28.53 | \$0.66 |  | \$29.19 | 2.3\% |  |
| PR6.6383 | Golf - Promotional 18 holes on Weekdays at Humber Valley | Market Based | Per Round | \$23.93 | \$0.55 |  | \$24.48 | 2.3\% |  |
| PR6.6384 | Golf - Promotional 18 holes on Weekdays at Scarlett Woods | Market Based | Per Round | \$18.41 | \$0.42 |  | \$18.83 | 2.3\% |  |
| PR6.6385 | Golf - Promotional 18 holes on Weekdays at Tam O'Shanter | Market Based | Per Round | \$24.85 | \$0.57 |  | \$25.42 | 2.3\% |  |
| PR6.6386 | Golf - Don Valley-18 Holes-Weekday 12 for 10-Adult | Market Based | Per Round | \$533.83 | \$12.28 |  | \$546.11 | 2.3\% |  |
| PR6.6387 | Golf - Humber Valley-18 Holes-Weekday 12 for 10-Adult | Market Based | Per Round | \$423.38 | \$9.74 |  | \$433.12 | 2.3\% |  |
| PR6.6388 | Golf - Tam O'Shanter-18 Holes - Weekday 12 for 10 | Market Based | Per Round | \$423.38 | \$9.74 |  | \$433.12 | 2.3\% |  |
| PR6.6389 | Golf - Dentonia Park-18 Holes-Weekday 12 for 10-Adult | Market Based | Per Round | \$230.05 | \$5.29 |  | \$235.34 | 2.3\% |  |
| PR6.6390 | Golf - Scarlett Woods-18 Holes-Weekday 12 for 10-Adult | Market Based | 18 Holes | \$303.68 | \$6.98 |  | \$310.66 | 2.3\% |  |
| PR6.6391 | Golf - Don Valley-18 Holes-Weekday 2 for 1-Adult | Market Based | Per Round | \$53.38 | \$1.23 |  | \$54.61 | 2.3\% |  |
| PR6.6392 | Golf - Humber Valley-18 Holes-Weekday 2 for 1-Adult | Market Based | Per Round | \$42.34 | \$0.97 |  | \$43.31 | 2.3\% |  |
| PR6.6393 | Golf - Tam O'Shanter-18 Holes-Weekday 2 for 1-Adult | Market Based | Per Round | \$42.34 | \$0.97 |  | \$43.31 | 2.3\% |  |
| PR6.6394 | Golf - Dentonia Park-18 Holes - Weekday 2 for 1-Adult | Market Based | Per Round | \$23.00 | \$0.53 |  | \$23.53 | 2.3\% |  |
| PR6.6395 | Golf - Scarlett Woods-18 Holes - Weekday 2 for 1-Adult | Market Based | Per Round | \$30.37 | \$0.70 |  | \$31.07 | 2.3\% |  |
| PR6.6396 | Golf - Don Valley-18 Holes-Weekday 4 for 3-Adult | Market Based | Per Round | \$160.15 | \$3.68 |  | \$163.83 | 2.3\% |  |
| PR6.6397 | Golf - Humber Valley-18 Holes-Weekday 4 for 3-Adult | Market Based | Per Round | \$127.02 | \$2.92 |  | \$129.94 | 2.3\% |  |
| PR6.6398 | Golf - Tam O'Shanter-18 Holes-Weekday 4 for 3-Adult | Market Based | 18 Holes | \$127.02 | \$2.92 |  | \$129.94 | 2.3\% |  |
| PR6.6399 | Golf - Dentonia Park-18 Holes-Weekday 4 for 3-Adult | Market Based | 18 Holes | \$69.01 | \$1.59 |  | \$70.60 | 2.3\% |  |
| PR6.6400 | Golf - Scarlett Woods-Adult 18 Holes-Weekday 4 for 3-Adult | Market Based | 18 Holes | \$91.10 | \$2.10 |  | \$93.20 | 2.3\% |  |
| PR7.5525 | TORONTO ISLAND CHALLENGE COURSE - HALF DAY - City Group | City Policy | Per Booking | \$13.48 | \$0.31 |  | \$13.79 | 2.3\% |  |
| PR7.5526 | TORONTO ISLAND CHALLENGE COURSE - HALF DAY - TDSB/Non-Profit | City Policy | Per Booking | \$17.32 | \$0.40 |  | \$17.72 | 2.3\% |  |
| PR7.5527 | TORONTO ISLAND CHALLENGE COURSE - HALF DAY - Corporate | City Policy | Per Booking | \$23.10 | \$0.53 |  | \$23.63 | 2.3\% |  |
| PR7.5528 | TORONTO ISLAND CHALLENGE COURSE - FULL DAY - City Group | City Policy | Per Rental | \$18.64 | \$0.43 |  | \$19.07 | 2.3\% |  |
| PR7.5529 | TORONTO ISLAND CHALLENGE COURSE - FULL DAY - TDSB/Non-Profit | City Policy | Per Rental | \$18.64 | \$0.43 |  | \$19.07 | 2.3\% |  |
| PR7.5530 | TORONTO ISLAND CHALLENGE COURSE - FULL DAY - Corporate | City Policy | Per Rental | \$24.86 | \$0.57 |  | \$25.43 | 2.3\% |  |
| PR7.5531 | Toronto Island Boathouse - Rentals - Canoes (1Hrs) | City Policy | Per Rental | \$25.41 | \$0.58 |  | \$25.99 | 2.3\% |  |
| PR7.5532 | Toronto Island Boathouse - Rentals - Pedal Boats (1 Hr) | City Policy | Per Rental | \$25.41 | \$0.58 |  | \$25.99 | 2.3\% |  |
| PR7.5533 | Toronto Island Boathouse - Rentals - Rowboats (1Hr) | City Policy | Per Rental | \$25.41 | \$0.58 |  | \$25.99 | 2.3\% |  |
| PR7.5534 | Toronto Island Boathouse - Rentals - Solo Kayaks (1Hr) | City Policy | Per Rental | \$16.00 | \$0.37 |  | \$16.37 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR7.5535 | Toronto Island Boathouse - Rentals - Tandem Kayaks (1 Hr) | City Policy | Per Rental | \$31.99 | \$0.74 |  | \$32.73 | 2.3\% |  |
| PR7.5536 | Toronto Island Boathouse - Rentals - Canoes (3Hr) | City Policy | Per Rental | \$63.99 | \$1.47 |  | \$65.46 | 2.3\% |  |
| PR7.5537 | Toronto Island Boathouse - Rentals - Pedal Boats (3Hrs) | City Policy | Per Rental | \$63.99 | \$1.47 |  | \$65.46 | 2.3\% |  |
| PR7.5538 | Toronto Island Boathouse - Rentals - Rowboats (3Hr) | City Policy | Per Rental | \$63.99 | \$1.47 |  | \$65.46 | 2.3\% |  |
| PR7.5539 | Toronto Island Boathouse - Rentals - Solo Kayaks (3Hrs) | City Policy | Per Rental | \$36.70 | \$0.84 |  | \$37.54 | 2.3\% |  |
| PR7.5540 | Toronto Island Boathouse - Rentals - Tandem Kayaks (3Hrs) | City Policy | Per Rental | \$83.75 | \$1.93 |  | \$85.68 | 2.3\% |  |
| PR7.5541 | Toronto Island Boathouse - Rentals - Any boat | City Policy | Per Rental | \$90.34 | \$2.08 |  | \$92.42 | 2.3\% |  |
| PR7.5542 | Toronto Island Tram - 35 Minute Tram Tour: Adult | City Policy | Per Booking | \$8.47 | \$0.19 |  | \$8.66 | 2.3\% |  |
| PR7.5543 | Toronto Island Tram - 35 Minute Tram Tour: Senior | City Policy | Per Tour | \$6.12 | \$0.14 |  | \$6.26 | 2.3\% |  |
| PR7.5544 | Toronto Island Tram - 35 Minute Tram Tour: Student | City Policy | Per Tour | \$6.12 | \$0.14 |  | \$6.26 | 2.3\% |  |
| PR7.5545 | Toronto Island Tram - 35 Minute Tram Tour: Children | City Policy | Per Tour | \$4.70 | \$0.11 |  | \$4.81 | 2.3\% |  |
| PR7.5546 | Toronto Island Tram - Private Bookings: Adult | City Policy | Per Booking | \$8.47 | \$0.19 |  | \$8.66 | 2.3\% |  |
| PR7.5547 | Toronto Island Tram - Private Bookings: Senior | City Policy | Per Booking | \$6.12 | \$0.14 |  | \$6.26 | 2.3\% |  |
| PR7.5548 | Toronto Island Tram - Private Bookings: Child | City Policy | Per Booking | \$13.48 | \$0.31 |  | \$13.79 | 2.3\% |  |
| PR7.5549 | TO Island Tram - Priv Bookings: Min Fee: - Spring/Fall | City Policy | Per Booking | \$17.32 | \$0.40 |  | \$17.72 | 2.3\% |  |
| PR7.5550 | TO Island Tram - Priv Book: Min Fee: - Spring/Fall: Weekends | City Policy | Per Booking | \$23.10 | \$0.53 |  | \$23.63 | 2.3\% |  |
| PR7.5551 | TO Island Tram - Private Book: Min Fee: - Summer: Weekdays | City Policy | Per Booking | \$212.65 | \$4.89 |  | \$217.54 | 2.3\% |  |
| PR7.5552 | TO Isl Tram - Private Book: Min Fee: - Summer: Weekends | City Policy | Per Booking | \$248.84 | \$5.72 |  | \$254.56 | 2.3\% |  |
| PR7.6306 | Parking Fee - Management Services - Waterfront | Market Based | Per Ticket | \$5.31 | \$0.12 |  | \$5.43 | 2.3\% |  |
| PR7.7488 | Toronto Island Tram - Private Bookings: Student | City Policy | Per Booking | \$5.88 | \$0.14 |  | \$6.02 | 2.3\% |  |
| PR8.7000 | Construction Related Permit(incr injury/removal permits-Dev) | Market Based | Per Tree | \$326.55 | \$7.51 |  | \$334.06 | 2.3\% |  |
| PR8.7001 | Non-Construction Related Permit(incr injury/removal-Non-Dev) | Market Based | Per Tree | \$109.16 | \$2.51 |  | \$111.67 | 2.3\% |  |
| PR8.7002 | Con.or Non Con Permit(incr injury/removal health City trees) | Market Based | Per Tree | \$326.55 | \$7.51 |  | \$334.06 | 2.3\% |  |
| PR1.3101 | Sport Field P-NP, Res, C\&Y-Prime-existing seasonal groups | City Policy | Per Hour | \$12.03 | \$0.28 | \$6.31 | \$18.62 | 54.8\% |  |
| PR1.3102 | Sport Field P-NP, Res, Adult-Prime-existing seasonal groups | City Policy | Per Hour | \$36.35 | \$0.84 | \$5.91 | \$43.10 | 18.6\% |  |
| PR1.3103 | Sport Field P-NP, Res, OA-Prime-existing seasonal groups | City Policy | Per Hour | \$26.39 | \$0.61 | \$11.33 | \$38.33 | 45.2\% |  |
| PR1.3104 | Sport Field P - TCDSB - Prime - existing seasonal groups | City Policy | Per Hour | \$12.03 | \$0.28 | \$6.31 | \$18.62 | 54.8\% |  |
| PR1.3105 | Sport Field P - TDSB - Prime - existing seasonal groups | City Policy | Per Hour | \$17.45 | \$0.40 | \$6.20 | \$24.05 | 37.8\% |  |
| PR1.8001 | Farmer's Market 1/2 Stall | City Policy | Per Booking | \$28.40 | \$0.65 |  | \$29.06 | 2.3\% |  |
| PR1.8002 | Toronto Track \& Field CSCO Room | City Policy | Per Month | \$1,317.49 | \$30.30 |  | \$1,347.79 | 2.3\% |  |
| PR1.8003 | Indoor Track | City Policy | Per Hour | \$82.59 | \$1.90 |  | \$84.49 | 2.3\% |  |
| PR1.8004 | Mel Lastman Square - Events | City Policy | Per Hour | \$99.76 | \$2.29 | \$33.75 | \$135.80 | 36.1\% |  |
| PR1.9010 | Commercial Spec Event-Woodbine Park-Corp | Market Based | Per Booking | \$9,490.84 | \$218.29 |  | \$9,709.13 | 2.3\% |  |
| PR1.9022 | Stadium - Non Resident-Adult - Non Prime Time | City Policy | Per Hour | \$100.99 | \$2.32 |  | \$103.31 | 2.3\% |  |
| PR1.9023 | Stadium - Non Resident-Child \& Yth - Non Prime Time | City Policy | Per Hour | \$100.99 | \$2.32 |  | \$103.31 | 2.3\% |  |
| PR1.9024 | Stadium - Non Resident-OIder Adult - Non Prime Time | City Policy | Per Hour | \$100.99 | \$2.32 |  | \$103.31 | 2.3\% |  |
| PR1.9025 | Stadium - Resident Adult - Non Prime Time | City Policy | Per Hour | \$83.17 | \$1.91 |  | \$85.08 | 2.3\% |  |
| PR1.9026 | Stadium - Resident-Children \& Youth - Non Prime Time | City Policy | Per Hour | \$65.34 | \$1.50 |  | \$66.84 | 2.3\% |  |
| PR1.9027 | Stadium - Resident-Older Adult - Non Prime Time | City Policy | Per Hour | \$83.17 | \$1.91 |  | \$85.08 | 2.3\% |  |
| PR1.9028 | Stadium - Commercial Private - Non Prime Time | City Policy | Per Hour | \$100.99 | \$2.32 |  | \$103.31 | 2.3\% |  |
| PR1.9029 | Sport Field P-Commrcial/All Ages-NonPrm | City Policy | Per Hour | \$25.13 | \$0.58 |  | \$25.70 | 2.3\% |  |
| PR1.9030 | Sport Field P - NP, Res, C\&Y - Non Prime | City Policy | Per Hour | \$25.13 | \$0.58 |  | \$25.70 | 2.3\% |  |
| PR1.9031 | Sport Field P - NP, Res, Adult-Non Prime | City Policy | Per Hour | \$25.13 | \$0.58 |  | \$25.70 | 2.3\% |  |
| PR1.9032 | Sport Field P - NP, Res, OA - Non Prime | City Policy | Per Hour | \$25.13 | \$0.58 |  | \$25.70 | 2.3\% |  |
| PR1.9033 | Sport Field P-NP, Non Res, C\&Y-NonPrime | City Policy | Per Hour | \$25.13 | \$0.58 |  | \$25.70 | 2.3\% |  |
| PR1.9034 | Sport Field P -NP, Non Res, Adult-NonPrm | City Policy | Per Hour | \$25.13 | \$0.58 |  | \$25.70 | 2.3\% |  |
| PR1.9035 | Sport Field P - NP, Non Res, OA-NonPrime | City Policy | Per Hour | \$25.13 | \$0.58 |  | \$25.70 | 2.3\% |  |
| PR1.9036 | Sport Field P - TDSB Non Prime | City Policy | Per Hour | \$25.13 | \$0.58 |  | \$25.71 | 2.3\% |  |
| PR1.9037 | Sport Field P-TCDSB Non Prime | City Policy | Per Hour | \$25.13 | \$0.58 |  | \$25.71 | 2.3\% |  |
| PR1.9038 | Stadium - TCDSB - Non Prime | City Policy | Per Hour | \$65.34 | \$1.50 |  | \$66.84 | 2.3\% |  |
| PR1.9039 | Stadium - TDSB - Non Prime | City Policy | Per Hour | \$65.34 | \$1.50 |  | \$66.84 | 2.3\% |  |
| PR2.1601 | Toronto Island - Mobile Stage | City Policy | Per Booking | \$460.18 | \$10.58 |  | \$470.76 | 2.3\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ <br> Basis | 2016 Fee | Inflationary Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PR2.1602 | Toronto Island - Concession Stand | City Policy | Per Booking | \$460.18 | \$10.58 |  | \$470.76 | 2.3\% |  |
| PR2.1605 | Toronto Island - Bike Barricades | City Policy | Per Booking | \$5.20 | \$0.12 |  | \$5.32 | 2.3\% |  |
| PR2.1606 | Toronto Island - Fast Fence Panels | City Policy | Per Booking | \$10.40 | \$0.24 |  | \$10.64 | 2.3\% |  |
| PR2.1607 | Toronto Island-Double Handicap accessible Port-o-let trailer | City Policy | Per Day | \$104.00 | \$2.39 |  | \$106.39 | 2.3\% |  |
| PR2. 2002 | Lane Rope Rental Fee | City Policy | Per Booking | \$2.01 | \$0.05 |  | \$2.06 | 2.3\% |  |
| PR2.2003 | Omega Touch Pad Rental Fee | City Policy | Per Booking | \$10.54 | \$0.24 |  | \$10.78 | 2.3\% |  |
| PR2. 2018 | Toronto Track \& Field 2nd High Jump Pit | City Policy | Per Booking | \$23.52 | \$0.54 |  | \$24.06 | 2.3\% |  |
| PR2. 2019 | Toronto Track \& Field 2nd Pole VPit | City Policy | Per Booking | \$23.52 | \$0.54 |  | \$24.06 | 2.3\% |  |
| PR2.2020 | Toronto Track \& Field Additional hr rate | City Policy | Per Booking | \$131.74 | \$3.03 |  | \$134.77 | 2.3\% |  |
| PR2. 2023 | Toronto Track \& Field Table | City Policy | Per Booking | \$4.70 | \$0.11 |  | \$4.81 | 2.3\% |  |
| PR2. 2024 | Toronto Track \& Field TENT 8x8 | City Policy | Per Booking | \$9.41 | \$0.22 |  | \$9.63 | 2.3\% |  |
| PR3.7712 | COC - Opera For Children (flat rate) | City Policy | Per Registration | \$11.44 | \$0.26 |  | \$11.70 | 2.3\% |  |
| PR5.7304 | Ski - CASI \& CSAI Lift | City Policy | Per Ticket | \$20.25 | \$0.47 |  | \$20.71 | 2.3\% |  |
| PR8.7003 | Construction Private Boundary/Neighbour Tree Permit | City Policy | Per Tree | \$683.59 | \$15.72 |  | \$699.31 | 2.3\% |  |
| PR8.7004 | Non-Construction Private Boundary/Neighbour Tree Permit | City Policy | Per Tree | \$227.86 | \$5.24 |  | \$233.10 | 2.3\% |  |
| PR8.7005 | Contravention Fee - Street Trees | City Policy | Per Tree | \$683.59 | \$15.72 |  | \$699.31 | 2.3\% |  |
| PR8.7006 | Construction Contravention Fee - Private Trees | City Policy | Per Tree | \$683.59 | \$15.72 |  | \$699.31 | 2.3\% |  |
| PR8.7007 | Non-Construction Contravention Fee - Private Trees | City Policy | Per Tree | \$227.86 | \$5.24 |  | \$233.10 | 2.3\% |  |
| PR8. 7008 | Con.Contravention Fee - Private Ravine/Natural Feature Tree | City Policy | Per Tree | \$683.59 | \$15.72 |  | \$699.31 | 2.3\% |  |
| PR8.7009 | Non-Con.Contravention Fee-Private Ravine/Natural Feature Tre | City Policy | Per Tree | \$227.86 | \$5.24 |  | \$233.10 | 2.3\% |  |
| PR8.7010 | Dumping/Alt.Grade Contrav Fee-Private Ravine/Natural Feat Tr | City Policy | Per Tree | \$683.59 | \$15.72 |  | \$699.31 | 2.3\% |  |
| PR8.7011 | Encroachment Review Committee Application Fee | City Policy | Per Application | \$312.00 | \$7.18 |  | \$319.18 | 2.3\% |  |
| OFFICE OF THE TREASURER |  |  |  |  |  |  |  |  |  |
| RS001 | Tax clearance certificate | City Policy | Certificate | \$65.00 | \$0.98 |  | \$65.98 | 1.5\% | Casey Brendon 416-392-8066 |
| RS003 | Prior year tax receipt | Full Cost Recovery | Annual | \$17.05 | \$0.26 |  | \$17.31 | 1.5\% |  |
| RS004 | Tax history statement for years 1998 to present | Full Cost Recovery | Annual | \$37.15 | \$0.56 |  | \$37.71 | 1.5\% |  |
| RS005 | Tax history statement for years prior to 1998 | Full Cost Recovery | Annual | \$53.10 | \$0.80 |  | \$53.90 | 1.5\% |  |
| RS006 | Tax calculation statement | Full Cost Recovery | Annual | \$53.10 | \$0.80 |  | \$53.90 | 1.5\% |  |
| RS008 | Stmt:>due txes-tx arrear >\$100.00 remain on property tx acct | Full Cost Recovery | Document | \$17.05 | \$0.26 |  | \$17.31 | 1.5\% |  |
| RS009 | Tax apportionment application | Full Cost Recovery | Application | \$53.10 | \$0.80 |  | \$53.90 | 1.5\% |  |
| RS010 | Municipal charges added to the tax roll | Full Cost Recovery | Transaction | \$53.10 | \$0.80 |  | \$53.90 | 1.5\% |  |
| RS011 | Tax status verification | Market Based | Case | \$26.55 | \$0.40 |  | \$26.95 | 1.5\% |  |
| RS012 | Overdue water charges added to the tax roll | Full Cost Recovery | Late Charge | \$37.15 | \$0.56 |  | \$37.71 | 1.5\% |  |
| RS016 | Final notice for overdue property tax accounts | Full Cost Recovery | Notice | \$22.35 | \$0.34 |  | \$22.69 | 1.5\% |  |
| RS017 | Notice of Issuance to Bailiff | Full Cost Recovery | Notice | \$59.50 | \$0.89 |  | \$60.39 | 1.5\% |  |
| RS018 | New accoun set-up fee for water/utility accounts | Full Cost Recovery | Transaction | \$65.30 | \$0.98 |  | \$66.28 | 1.5\% |  |
| RS019 | Duplicate utility bill | Full Cost Recovery | Additional Bill | \$17.45 | \$0.26 |  | \$17.71 | 1.5\% |  |
| RS020 | New property tax account set up fee | Full Cost Recovery | Account | \$53.10 | \$0.80 |  | \$53.90 | 1.5\% |  |
| RS021 | Processing MLTT refund application electronic register conveyances | Full Cost Recovery | Application | \$159.20 | \$2.39 |  | \$161.59 | 1.5\% |  |
| RS022 | Processing tax refund:overpayment has remained on property tax acct 2+yrs \& result/ac | Full Cost Recovery | Transaction | \$37.15 | \$0.56 |  | \$37.71 | 1.5\% |  |
| RS023 | Ownership updates on property tax accounts | Full Cost Recovery | Account / Change | \$37.15 | \$0.56 |  | \$37.71 | 1.5\% |  |
| RS024 | Ownership updates on tax \& utility account | Full Cost Recovery | Account / Change | \$53.10 | \$0.80 |  | \$53.90 | 1.5\% |  |
| RS025 | Refund transfer:credit balance status, prof rep.act behalf of taxpayer | Full Cost Recovery | Case | \$37.15 | \$0.56 |  | \$37.71 | 1.5\% |  |
| RS026 | Registration of Tax Arrears Certificate | Full Cost Recovery | Fee+Actual Costs, <br> Incl <br> Title/Execution <br> Searches+Registr <br> ation | \$1,020.65 | \$15.31 |  | \$1,035.96 | 1.5\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RS027 | Preparation \& Notice of Registration | Full Cost Recovery | Notice + Actual Costs | \$34.35 | \$0.52 |  | \$34.87 | 1.5\% |  |
| RS028 | Preparation of Statutory Declaration | Full Cost Recovery | Case | \$202.90 | \$3.04 |  | \$205.94 | 1.5\% |  |
| RS029 | Prep/Registration: Tax Arrears Cancellation Certificate | Full Cost Recovery | Fee + Actual Costs | \$232.00 | \$3.48 |  | \$235.48 | 1.5\% |  |
| RS030 | Execution of Extension Agreement | Full Cost Recovery | Document | \$1,098.65 | \$16.48 |  | \$1,115.13 | 1.5\% |  |
| RS031 | Preparation of Final Notice | Full Cost Recovery | Notice + Actual Costs | \$34.35 | \$0.52 |  | \$34.87 | 1.5\% |  |
| RS032 | Preliminary Observation Report | Full Cost Recovery | Report | \$338.15 | \$5.07 |  | \$343.22 | 1.5\% |  |
| RS033 | Preparation of Tender Forms For Public Sale | Full Cost Recovery | Notice | \$34.35 | \$0.52 |  | \$34.87 | 1.5\% |  |
| RS034 | Public Tender Application | Full Cost Recovery | Application | \$34.35 | \$0.52 |  | \$34.87 | 1.5\% |  |
| RS035 | Sale by Public Tender | Full Cost Recovery | Fee + Actual Costs | \$962.40 | \$14.44 |  | \$976.84 | 1.5\% |  |
| RS036 | Preparation of Land Transfer | Full Cost Recovery | $\begin{aligned} & \text { Fee + Actual } \\ & \text { Costs } \\ & \hline \end{aligned}$ | \$1,397.25 | \$20.96 |  | \$1,418.21 | 1.5\% |  |
| RS037 | Payment into Court and Statement of Facts | Full Cost Recovery | $\begin{array}{\|l} \hline \begin{array}{l} \text { Fee + Actual } \\ \text { Costs } \end{array} \\ \hline \end{array}$ | \$429.70 | \$6.45 |  | \$436.15 | 1.5\% |  |
| RS039 | Farm Debt Review Board | Full Cost Recovery | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { Review + Actual } \\ \text { Cost } \end{array} \\ \hline \end{array}$ | \$34.35 | \$0.52 |  | \$34.87 | 1.5\% |  |
| RS042 | Utility clearance certificate | City Policy | Certificate | \$50.00 | \$0.75 |  | \$50.75 | 1.5\% |  |
| RS043 | Re-Print Fee for duplicate Tax and Utility Bills | Full Cost Recovery | Actual Cost | \$17.70 | \$0.27 |  | \$17.97 | 1.5\% |  |
| RS044 | Payment Re-Distribution Fee | Full Cost Recovery | Actual Cost | \$41.65 | \$0.62 |  | \$42.27 | 1.5\% |  |
| RS045 | Tax Sale Proceeding - Site Visit Fee | Full Cost Recovery | Actual Cost | \$202.90 | \$3.04 |  | \$205.94 | 1.5\% |  |
| RS046 | Fee for Mortgage Company Administration | Full Cost Recovery | Actual Cost | \$5.50 |  | \$4.50 | \$10.00 | 81.8\% |  |
| RS047 | User fee applied to MLTT transactions | Full Cost Recovery | Transaction | \$75.00 | \$0.00 |  | \$75.00 | 0.0\% |  |
| TORONTO BUILDING |  |  |  |  |  |  |  |  |  |
| BL001 | Minimum fee charged for all work unless specified. | Full Cost Recovery | Each | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% | John Humphries 416-392-2690 |
| BL002 | Hourly rate for examination and inspection activities | Full Cost Recovery | 1St 2 Signs <br> \$75.00 Each, <br> \$25/Additional, <br> Maxi \$150.00 | \$83.91 | \$1.88 |  | \$85.79 | 2.2\% |  |
| BL003 | Group A - Assembly occupancies - Application intake, plan re | Full Cost Recovery | \$75 Each, Maximum \$225 | \$27.98 | \$0.63 |  | \$28.61 | 2.3\% |  |
| BL004 | Group A - Restaurants (shell) - Application intake, plan rev | Full Cost Recovery | SqM. | \$23.41 | \$0.52 | \$0.01 | \$23.94 | 2.3\% |  |
| BL005 | Group A - Open public swimming pools - Application intake, p | Full Cost Recovery | Sq M. | \$7.52 | \$0.17 |  | \$7.69 | 2.3\% |  |
| BL006 | Group A - Transit stations, subways, etc. - Application intak | Full Cost Recovery | Project | \$21.65 | \$0.48 | \$0.01 | \$22.14 | 2.3\% |  |
| BL007 | Group A - All other buildings - Application intake, plan rev | Full Cost Recovery | Application | \$27.98 | \$0.63 |  | \$28.61 | 2.3\% |  |
| BL008 | Group B - Institutional occupancies - Application intake, pl | Full Cost Recovery | Project | \$29.77 | \$0.67 |  | \$30.44 | 2.3\% |  |
| BL009 | Group C- Residential unit fee | Full Cost Recovery | Project | \$50.94 | \$1.14 |  | \$52.08 | 2.2\% |  |
| BLO10 | Group C - Residential occupancies - Application intake, plan | Full Cost Recovery | Project | \$16.79 | \$0.38 | -\$0.01 | \$17.16 | 2.2\% |  |
| BL011 | Group C, Multiple unit buildings - Application intake, plan | Full Cost Recovery | Application | \$26.57 | \$0.60 | -\$0.01 | \$27.16 | 2.2\% |  |
| BL012 | Group C-Certification of plans - Application intake, plan | Full Cost Recovery | Unit | \$8.40 | \$0.19 |  | \$8.59 | 2.3\% |  |
| BL013 | Group C, Building permits certified plans - Application inta | Full Cost Recovery | Sq M. | \$14.24 | \$0.32 |  | \$14.56 | 2.2\% |  |
| BL014 | Group C, All other residential occupancies - Application int | Full Cost Recovery | Sq M. | \$16.79 | \$0.38 | -\$0.01 | \$17.16 | 2.2\% |  |
| BL015 | Group D, Office Bldgs(shell) -Application intake, plan revie | Full Cost Recovery | Application | \$17.59 | \$0.39 | \$0.01 | \$17.99 | 2.3\% |  |
| BL016 | Group D, Finished Bldgs - Application intake, plan review, a | Full Cost Recovery | Sq M. | \$22.12 | \$0.50 |  | \$22.62 | 2.3\% |  |
| BL017 | Group E, Mercantile occupancies etc (shell) - Application in | Full Cost Recovery | Sq M. | \$14.25 | \$0.32 |  | \$14.57 | 2.2\% |  |
| BL018 | Group E, Mercantile occupancies (finished) - Application int | Full Cost Recovery | Month | \$18.78 | \$0.42 |  | \$19.20 | 2.2\% |  |
| BL019 | Group F, industrial occupancies <7500 sq.m. - Application in | Full Cost Recovery | Case | \$11.18 | \$0.25 |  | \$11.43 | 2.2\% |  |
| BLO20 | Group F, Industrial bldgs less than 7500 sq.m. - Application | Full Cost Recovery | $\begin{array}{\|l} \hline \text { Sq M. - Finished } \\ \text { Bldgs } \\ \hline \end{array}$ | \$15.39 | \$0.34 |  | \$15.73 | 2.2\% |  |
| BL021 | Group F, Industrial bldgs shell >7500 sq.m. - Application in | Full Cost Recovery | Sq M. | \$9.06 | \$0.20 |  | \$9.26 | 2.2\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLO22 | Group F, Finished industrial bldgs >7500 sq.m. - Application | Full Cost Recovery | Letter | \$13.59 | \$0.30 |  | \$13.89 | 2.2\% |  |
| BL023 | Group F, Gas stations, car washes - Application intake, plan | Full Cost Recovery | Application | \$13.99 | \$0.31 |  | \$14.30 | 2.2\% |  |
| BL024 | Group F, Parking garages - Application intake, plan review, | Full Cost Recovery | Hour | \$7.33 | \$0.16 |  | \$7.49 | 2.2\% |  |
| BLO25 | Group F, All other buildings - Application intake, plan revi | Full Cost Recovery | $\begin{array}{\|l} \$ 1,000 \text { of } \\ \text { Prescribed } \\ \text { Construction } \\ \text { Value } \\ \hline \end{array}$ | \$15.39 | \$0.34 |  | \$15.73 | 2.2\% |  |
| BL026 | Alterations/renovations, Group A, B and D-Application int | Full Cost Recovery | Permit | \$5.20 | \$0.12 |  | \$5.32 | 2.3\% |  |
| BL027 | Alterations/renovations, Group C, E and F-Application intak | Full Cost Recovery | Hour | \$4.83 | \$0.11 | -\$0.01 | \$4.93 | 2.1\% |  |
| BL028 | Alterations/renovations, residential occupancies, floor repl | Full Cost Recovery | Hour | \$5.60 | \$0.13 |  | \$5.73 | 2.3\% |  |
| BL030 | Demolition implosion - Application intake, and review activi | Full Cost Recovery | Hour | \$2,097.76 | \$46.99 |  | \$2,144.75 | 2.2\% |  |
| BL031 | Environmental review -Application intake, and review activi | Full Cost Recovery | Part permit | \$932.33 | \$20.88 |  | \$953.21 | 2.2\% |  |
| BL032 | Communication towers - Fee for application intake, plan revi | Full Cost Recovery | Permit Plus 10\% of the Entire Project Cost | \$384.60 | \$8.62 | -\$0.01 | \$393.21 | 2.2\% |  |
| BL033 | Crane runway - Fee for application intake, plan review, and | Full Cost Recovery | Permit Phase50\% of the Est. permit Fees for That Phase | \$384.60 | \$8.62 | -\$0.01 | \$393.21 | 2.2\% |  |
| BL034 | Exterior tank \& support - Fee for application intake, plan r | Full Cost Recovery | Project -50\% of the Estimated permit Fees | \$384.60 | \$8.62 | -\$0.01 | \$393.21 | 2.2\% |  |
| BL035 | Pedestrian bridge - Application intake, plan review, and ins | Full Cost Recovery | Revision Hour | \$384.60 | \$8.62 | -\$0.01 | \$393.21 | 2.2\% |  |
| BL036 | Retaining wall -Application intake, plan review, and inspect | Full Cost Recovery | Hour | \$11.18 | \$0.25 |  | \$11.43 | 2.2\% |  |
| BL037 | Satellite dish, solar collector system greater than $5 \mathrm{sq} . \mathrm{m}$. | Full Cost Recovery | Project | \$384.60 | \$8.62 | -\$0.01 | \$393.21 | 2.2\% |  |
| BL038 | Air supported structures - Application intake, plan review, | Full Cost Recovery | SqM. | \$7.99 | \$0.18 |  | \$8.17 | 2.3\% |  |
| BL039 | Satellite dish, solar collector system on a small residentia | Full Cost Recovery | Sq M. | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL040 | Balcony guards/replacement guards - Application intake, plan | Full Cost Recovery | Sq M. | \$2.09 | \$0.05 | -\$0.01 | \$2.13 | 1.9\% |  |
| BL041 | Balcony repairs -Application intake, plan review, and inspec | Full Cost Recovery | Sq M. | \$19.59 | \$0.44 |  | \$20.03 | 2.2\% |  |
| BL042 | Basement finishing dwellings/houses - Application intake, pl | Full Cost Recovery | Sq M. | \$5.60 | \$0.13 |  | \$5.73 | 2.3\% |  |
| BL043 | Basement unfinished, non-residential bldgs -Application inta | Full Cost Recovery | Sq M. | \$5.60 | \$0.13 |  | \$5.73 | 2.3\% |  |
| BL044 | Canopy (not enclosed) - Application intake, plan review, and | Full Cost Recovery | Sq M. | \$6.00 | \$0.13 | \$0.01 | \$6.14 | 2.3\% |  |
| BL045 | Ceilings (added or replacement) - Application intake, plan r | Full Cost Recovery | Sq M. | \$0.55 | \$0.01 |  | \$0.56 | 1.8\% |  |
| BL046 | Demising walls -Application intake, plan review, and inspect | Full Cost Recovery | Sq M. | \$5.60 | \$0.13 |  | \$5.73 | 2.3\% |  |
| BL047 | Electromagnetic locks -Application intake, plan review, and | Full Cost Recovery | Sq M. | \$41.96 | \$0.94 |  | \$42.90 | 2.2\% |  |
| BL048 | Emergency lighting - Fee for application intake, plan review | Full Cost Recovery | Sq M. | \$48.95 | \$1.10 |  | \$50.05 | 2.2\% |  |
| BL049 | Farm buildings - To recover the costs for application intake | Full Cost Recovery | Sq M. | \$9.77 | \$0.22 |  | \$9.99 | 2.3\% |  |
| BLO50 | Fire alarms - The costs for application intake, plan review, | Full Cost Recovery | Sq M. | \$69.92 | \$1.57 |  | \$71.49 | 2.2\% |  |
| BL051 | Fire doors retrofit - For application intake, plan review, a | Full Cost Recovery | Sq M. | \$27.98 | \$0.63 |  | \$28.61 | 2.3\% |  |
| BL052 | Fireplaces and/or woodstoves - Application intake, plan revi | Full Cost Recovery | Sq M. | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL053 | Mechanical service spaces/penthouses -Application intake, pl | Full Cost Recovery | $\begin{aligned} & \text { Sq M. - Bldg } \\ & \text { Shell } \end{aligned}$ | \$9.77 | \$0.22 |  | \$9.99 | 2.3\% |  |
| BL054 | Parking garage repairs/slab reconstruct - Application intake | Full Cost Recovery | $\begin{array}{\|l\|l\|} \hline \text { Sq M. - Finished } \\ \text { Bldgs } \\ \hline \end{array}$ | \$5.60 | \$0.13 |  | \$5.73 | 2.3\% |  |
| BL055 | Parking Garage - all other construction - Application intake | Full Cost Recovery | Sq M. | \$2.09 | \$0.05 | -\$0.01 | \$2.13 | 1.9\% |  |
| BL056 | Pool fence enclosures -Application intake, plan review, and | Full Cost Recovery | Sq M. | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL057 | Portable classrooms: non certified -Application intake, plan | Full Cost Recovery | Sq M. | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL058 | Portable classrooms: certification - Application intake, pla | Full Cost Recovery | Sq M. | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL059 | Certified portable classrooms - Application intake, plan rev | Full Cost Recovery | Sq M. | \$69.92 | \$1.57 | -\$0.01 | \$71.48 | 2.2\% |  |
| BL060 | Repairs/recladding walls, re-roofing - Application intake, p | Full Cost Recovery | Sq M. | \$0.68 | \$0.02 |  | \$0.70 | 2.9\% |  |
| BL061 | Re-roofing with structural work - Application intake, plan | Full Cost Recovery | Sq M. | \$5.60 | \$0.13 |  | \$5.73 | 2.3\% |  |
| BL062 | Residential deck, carport, porch -Application intake, plan r | Full Cost Recovery | Sq M. | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | $\begin{gathered} \text { Fee Unit/ } \\ \text { Basis } \\ \hline \end{gathered}$ | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BL063 | Shoring - Application intake, plan review, and inspection ac | Full Cost Recovery | Application | \$11.18 | \$0.25 |  | \$11.43 | 2.2\% |  |
| BL064 | To review the structural components of a sign face or sign s | Full Cost Recovery | Application | \$62.60 | \$1.40 |  | \$64.00 | 2.2\% |  |
| BL065 | Detached garages, accessory structures -Application intake, | Full Cost Recovery | Application | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL066 | Sprinklers - For application intake, plan review, and inspec | Full Cost Recovery | Application | \$0.55 | \$0.01 |  | \$0.56 | 1.8\% |  |
| BL067 | Standpipes - For application intake, plan review, and inspec | Full Cost Recovery | Application | \$48.95 | \$1.10 |  | \$50.05 | 2.2\% |  |
| BL068 | Tent certification -Application intake, plan review, and ins | Full Cost Recovery | Application | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL069 | Tent certification -Application intake, plan review, inspect | Full Cost Recovery | Lineal Metre | \$34.96 | \$0.78 | \$0.01 | \$35.75 | 2.3\% |  |
| BL070 | Permits for certified tent - Application intake, plan review | Full Cost Recovery | Application | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL071 | Temporary tent up to 225 sq.m. - Application intake, plan re | Full Cost Recovery | Application | \$1.40 | \$0.03 |  | \$1.43 | 2.1\% |  |
| BL072 | Additional tent area > 225 sq.m. - Application intake, plan | Full Cost Recovery | Sq M. | \$0.36 | \$0.01 |  | \$0.37 | 2.8\% |  |
| BL073 | Temporary structures - Application intake, plan review, and | Full Cost Recovery | Lineal Metre | \$13.99 | \$0.31 |  | \$14.30 | 2.2\% |  |
| BL074 | Underpinnings - For application intake, plan review, and ins | Full Cost Recovery | Application | \$11.18 | \$0.25 |  | \$11.43 | 2.2\% |  |
| BL075 | Window replacements -Application intake, plan review, and in | Full Cost Recovery | Sq M. | \$2.74 | \$0.06 |  | \$2.80 | 2.2\% |  |
| BL076 | Stand Alone Mechanical work - Group A\&B Occupancies -Applic | Full Cost Recovery | Sq M. | \$1.73 | \$0.04 |  | \$1.77 | 2.3\% |  |
| BL077 | Stand Alone Mechanical work -heating and Ventilation only wi | Full Cost Recovery | Sq M. | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL078 | Stand Alone Mechanical work - Heating, Ventilation and Air C | Full Cost Recovery | Sq M. | \$244.74 | \$5.48 |  | \$250.22 | 2.2\% |  |
| BL079 | Stand Alone Mechanical work - Boiler or furnace replacement | Full Cost Recovery | Lineal Metre | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL080 | Stand Alone Mechanical work - Air conditioning unit addition | Full Cost Recovery | Application | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL081 | Stand Alone Mechanical work - Other group C occupancies - Ap | Full Cost Recovery | Application | \$1.26 | \$0.03 |  | \$1.29 | 2.4\% |  |
| BL082 | Stand Alone Mechanical work - Group D\&E bldgs - For applicat | Full Cost Recovery | Sq M. | \$1.40 | \$0.03 |  | \$1.43 | 2.1\% |  |
| BL083 | Stand Alone Mechanical work - Small bldgs up to 230 sq. m. - | Full Cost Recovery | Application | \$209.78 | \$4.70 | -\$0.01 | \$214.47 | 2.2\% |  |
| BL084 | Stand Alone Mechanical work -Laboratories - To recover the c | Full Cost Recovery | Application | \$1.73 | \$0.04 |  | \$1.77 | 2.3\% |  |
| BL085 | Stand Alone Mechanical work - Parking garages - To recover t | Full Cost Recovery | Application | \$0.36 | \$0.01 |  | \$0.37 | 2.8\% |  |
| BL086 | Stand Alone Mechanical work - All other Group F Occupancies | Full Cost Recovery | Application | \$0.97 | \$0.02 |  | \$0.99 | 2.1\% |  |
| BL087 | HVAC alterations (Unit Heater, Make-up Air Unit, Exhaust Fan | Full Cost Recovery | Application | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL088 | HVAC alterations (Boiler/Furnace, or Air Conditioning Unit) | Full Cost Recovery | Application | \$349.62 | \$7.83 |  | \$357.45 | 2.2\% |  |
| BL089 | Special ventilation systems - Application intake, plan revie | Full Cost Recovery | Application | \$419.55 | \$9.40 |  | \$428.95 | 2.2\% |  |
| BL090 | Fixtures, equipment, etc. - Application intake, plan review, | Full Cost Recovery | Application | \$20.98 | \$0.47 |  | \$21.45 | 2.2\% |  |
| BL091 | Fixtures, equipment roof drain - Application intake, plan re | Full Cost Recovery | Application | \$27.98 | \$0.63 |  | \$28.61 | 2.3\% |  |
| BL092 | Piping, water services etc. - Application intake, plan revie | Full Cost Recovery | Application | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL093 | Buried plumbing, drainage piping -Application intake, plan r | Full Cost Recovery | Lineal Metre | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL094 | Inside sanitary and storm piping -Application intake, plan r | Full Cost Recovery | Lineal Metre | \$2.37 | \$0.05 |  | \$2.42 | 2.1\% |  |
| BL095 | Sanitary and storm piping - Application intake, plan review, | Full Cost Recovery | Sq M. | \$2.37 | \$0.05 |  | \$2.42 | 2.1\% |  |
| BL096 | Manholes, catch basins, backwater valves etc -Application in | Full Cost Recovery | Application | \$34.96 | \$0.78 | \$0.01 | \$35.75 | 2.3\% |  |
| BL097 | Backflow prevention devices - Application intake, plan revie | Full Cost Recovery | Application | \$83.91 | \$1.88 |  | \$85.79 | 2.2\% |  |
| BL098 | Holding tanks -Application intake, plan review, and inspecti | Full Cost Recovery | Application | \$349.62 | \$7.83 |  | \$357.45 | 2.2\% |  |
| BL099 | Septic tanks -Application intake, plan review, and inspectio | Full Cost Recovery | Application | \$699.25 | \$15.66 | \$0.01 | \$714.92 | 2.2\% |  |
| BL100 | Carry out the intake, review, evaluation and administration | City Policy | Sq M. | \$2,141.67 | \$47.97 |  | \$2,189.64 | 2.2\% |  |
| BL101 | Minimum fee for examination and inspection activities for au | Full Cost Recovery | Sq M. | \$419.55 | \$9.40 |  | \$428.95 | 2.2\% |  |
| BL102 | Hourly rate for examination and inspection activities beyon | Full Cost Recovery | Application | \$83.91 | \$1.88 |  | \$85.79 | 2.2\% |  |
| BL103 | The application intake, and plan review activities for revis | Full Cost Recovery | Sq M. | \$83.91 | \$1.88 |  | \$85.79 | 2.2\% |  |
| BL104 | Construction w/o building permit - If construction begins pr | Full Cost Recovery | Sq M. | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL105 | Construction w/o building permit - Construction projects wit | Full Cost Recovery | Sq M. | \$26,637.95 | \$596.69 |  | \$27,234.64 | 2.2\% |  |
| BL106 | Conditional permit fee under Section 8(3) of the Building Co | Full Cost Recovery | Application | \$279.70 | \$6.27 |  | \$285.97 | 2.2\% |  |
| BL107 | Part permit fee for application intake, plan review, and ins | Full Cost Recovery | Application | \$279.70 | \$6.27 | -\$0.01 | \$285.96 | 2.2\% |  |
| BL108 | Permission to defer revocation - For administration, and ins | Full Cost Recovery | Application | \$194.24 | \$4.35 | \$0.00 | \$198.59 | 2.2\% |  |
| BL109 | Permit for change of use for application intake, plan review | Full Cost Recovery | Tent - Up To 2 | \$83.91 | \$1.88 | \$0.00 | \$85.79 | 2.2\% |  |
| BL110 | Revise and issue permit for application intake, plan review, | Full Cost Recovery | Additional Tent (Over Two) | \$83.91 | \$1.88 | \$0.00 | \$85.79 | 2.2\% |  |
| BL111 | Special inspection fee for inspection activities after hours | Full Cost Recovery | Tent | \$83.91 | \$1.88 | \$0.00 | \$85.79 | 2.2\% |  |
| BL112 | Evaluate a building material, system or design including any | City Policy | Sq M. | \$5,354.16 | \$119.93 | \$0.01 | \$5,474.10 | 2.2\% |  |
| BL113 | Review permit for change in ownership | Full Cost Recovery | Sq M. | \$194.24 | \$4.35 | \$0.00 | \$198.59 | 2.2\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BL114 | Work with prescribed construction value - Application, plan | Full Cost Recovery | Sq M. | \$19.58 | \$0.44 | \$0.00 | \$20.02 | 2.2\% |  |
| BL115 | Work without prescribed construction value - Application fee | Full Cost Recovery | Lineal Metre | \$83.91 | \$1.88 | \$0.00 | \$85.79 | 2.2\% |  |
| BL117 | MGO assessment report, remediation plan review and clerical | Full Cost Recovery | Application | \$803.13 | \$17.99 | \$0.00 | \$821.12 | 2.2\% |  |
| BL118 | MGO Enforcement, Inspection | Full Cost Recovery | Sq M. | \$682.84 | \$15.30 | -\$0.01 | \$698.13 | 2.2\% |  |
| BL119 | MGO - Court/Tribunal Attendance Fee | Full Cost Recovery | Sq M. | \$682.84 | \$15.30 | -\$0.01 | \$698.13 | 2.2\% |  |
| BL120 | Routine compliance search fee for a Property Information Rep | Full Cost Recovery | Sq M. | \$194.24 | \$4.35 | \$0.00 | \$198.59 | 2.2\% |  |
| BL121 | Routine Disclosure - Retrieve, copy and record plans, files, | Full Cost Recovery | Application | \$69.61 | \$1.56 | \$0.00 | \$71.17 | 2.2\% |  |
| BL122 | Sign - Roof signs -Application for intake, review, and inspe | Full Cost Recovery | Sign | \$40.05 | \$0.90 | \$0.00 | \$40.95 | 2.2\% |  |
| BL122 | : Sign - Topiary signs - Application for intake, review, and | Full Cost Recovery | Sign | \$296.29 | \$6.64 | \$0.00 | \$302.93 | 2.2\% |  |
| BL123 | Sign - Signs other than roof - Application fee for intake, r | Full Cost Recovery | Application | \$40.05 | \$0.90 | -\$6.80 | \$34.15 | -14.7\% |  |
| BL124 | Sign - Plan revisions; alterations/relocation of existing si | Full Cost Recovery | Sq M. | \$233.71 | \$5.24 | -\$0.01 | \$238.94 | 2.2\% |  |
| BL125 | Sign - To cover the costs of application intake and review, | Full Cost Recovery | Sq M. | \$194.24 | \$4.35 | \$0.00 | \$198.59 | 2.2\% |  |
| BL126 | Sign - To intake and review, or inspect any sign permits for | Full Cost Recovery | Application | \$83.91 | \$1.88 | \$0.00 | \$85.79 | 2.2\% |  |
| BL127 | Sign - To perform additional inspection and enforcement acti | Full Cost Recovery | Lineal Metre | \$853.55 | \$19.12 | \$0.00 | \$872.67 | 2.2\% |  |
| BL128 | Sign - To perform the intake, review, and inspection of a th | Full Cost Recovery | Sign | \$33.40 | \$0.75 | -\$13.64 | \$20.51 | -38.6\% |  |
| BL128 | Sign - To perform the intake, review, and inspection of | Full Cost Recovery | Sign | \$140.32 | \$3.14 |  | \$143.46 | 2.2\% |  |
| BL129 | Sign - Application for a variance to Chapter 694 with respec | Full Cost Recovery | Sq M. | \$760.91 | \$17.04 |  | \$777.95 | 2.2\% |  |
| BL130 | Sign - Application intake, processing, report writing and as | Full Cost Recovery | Application | \$1,707.09 | \$38.24 |  | \$1,745.33 | 2.2\% |  |
| BL131 | Sign - Application intake, review and report generation for | Full Cost Recovery | Application | \$682.82 | \$15.30 |  | \$698.12 | 2.2\% |  |
| BL132 | Sign - To perform additional inspections, preparation of not | Full Cost Recovery | Application | \$853.55 | \$19.12 |  | \$872.67 | 2.2\% |  |
| BL133 | Sign - Application intake and review, consultation and repor | Full Cost Recovery | Each Plan, File, Drawing Or Record | \$2,845.13 | \$63.73 |  | \$2,908.86 | 2.2\% |  |
| BL134 | Sign- To perform additional inspections, generation of notic | Full Cost Recovery | Application | \$853.55 | \$19.12 |  | \$872.67 | 2.2\% |  |
| BL135 | Subscription for building permit activity report | Full Cost Recovery | Application | \$21.26 | \$0.48 |  | \$21.74 | 2.3\% |  |
| BL136 | Tele permit, Inspection Status Report Fee | Full Cost Recovery | Application | \$26.60 | \$0.60 |  | \$27.20 | 2.3\% |  |
| BL137 | Inspection Status Report Fee | Full Cost Recovery | Application | \$83.60 | \$1.87 | \$0.01 | \$85.48 | 2.2\% |  |
| BL138 | Printing/Scanning and Copying Fee | Full Cost Recovery | Application | \$0.53 | \$0.01 |  | \$0.54 | 1.9\% |  |
| BL139 | Review fee for first party identification sign | Full Cost Recovery | Application | \$80.31 | \$1.80 |  | \$82.11 | 2.2\% |  |
| BL140 | Review fee for third-party advertising sign. | Full Cost Recovery | Application | \$80.31 | \$1.80 |  | \$82.11 | 2.2\% |  |
| BL141 | Preliminary review fee for accessory residential buildings a | Full Cost Recovery | Application | \$80.31 | \$1.80 |  | \$82.11 | 2.2\% |  |
| BL142 | Review fee for a proposed new houses (single and semi-detach | Full Cost Recovery | Application | \$194.24 | \$4.35 |  | \$198.59 | 2.2\% |  |
| BL143 | Preliminary review fee for new buildings, additions and conv | Full Cost Recovery | Hour | \$267.71 | \$6.00 |  | \$273.71 | 2.2\% |  |
| BL144 | Preliminary review fee for new buildings, additions and conv | Full Cost Recovery | Case | \$535.41 | \$11.99 |  | \$547.40 | 2.2\% |  |
| BL145 | Preliminary review fee with respect to business license appl | Full Cost Recovery | Sq M. | \$224.88 | \$5.04 | -\$0.01 | \$229.91 | 2.2\% |  |
| BL146 | Review fee for all other proposals not described | Full Cost Recovery | Installation | \$194.24 | \$4.35 | \$0.00 | \$198.59 | 2.2\% |  |
| BL147 | Unsafe Order Clearance Fee | Full Cost Recovery | Property | \$1,567.65 | \$35.12 | -\$0.01 | \$1,602.76 | 2.2\% |  |
| TORONTO PARAMEDIC SERVICES |  |  |  |  |  |  |  |  |  |
| AM020 | Targeted AED Site Responder Course With Standard First Aid C | Market Based | Participant | \$134.00 |  | -\$9.00 | \$125.00 | -6.7\% | Michael Chan Ah Song 416-3922104 |
| AM022 | AED Site Responder Course with Level C CPR Training (Externa | Market Based | Participant | \$78.00 |  | -\$11.00 | \$67.00 | -14.1\% |  |
| AM024 | Renewal AED Site Responder Course with Level C CPR Training | Market Based | Participant | \$67.00 |  | -\$4.00 | \$63.00 | -6.0\% |  |
| AM029 | CPR Level C Renewal Training (External) - CPR-C RENEWAL (EXT | Market Based | Participant | \$49.00 |  | \$0.00 | \$49.00 | 0.0\% |  |
| AM030 | Health Care Provider Training - HCP | Market Based | Participant | \$72.00 |  | -\$7.00 | \$65.00 | -9.7\% |  |
| AM031 | Health Care Provider Renewal Training - HCP RENEWAL | Market Based | Participant | \$61.00 |  | \$0.00 | \$61.00 | 0.0\% |  |
| AM032 | Standard First Aid Course \& Health Care Provider Training - | Market Based | Participant | \$137.00 |  | -\$7.00 | \$130.00 | -5.1\% |  |
| AM034 | Instructor Course (External) | Full Cost Recovery | Participant | \$663.00 |  | -\$58.00 | \$605.00 | -8.7\% |  |
| AM043 | ITLS - access | Full Cost Recovery | Participant | \$362.00 | \$7.24 | -\$0.24 | \$369.00 | 1.9\% |  |
| AM044 | ITLS - advanced provider | Full Cost Recovery | Participant | \$413.00 | \$8.26 | -\$0.26 | \$421.00 | 1.9\% |  |
| AM045 | ITLS - advanced recertification | Full Cost Recovery | Participant | \$321.00 | \$6.42 | -\$0.42 | \$327.00 | 1.9\% |  |
| AM046 | ITLS - basic provider | Full Cost Recovery | Participant | \$413.00 | \$8.26 | -\$0.26 | \$421.00 | 1.9\% |  |
| AM047 | ITLS - basic recertification | Full Cost Recovery | Participant | \$321.00 | \$6.42 | -\$0.42 | \$327.00 | 1.9\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

 INFLATION AND OTHER ADJUSTMENTS| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AM048 | ITLS -instructor recertification | Full Cost Recovery | Participant | \$321.00 | \$6.42 | -\$0.42 | \$327.00 | 1.9\% |  |
| AM049 | ITLS - instructor training | Full Cost Recovery | Participant | \$433.00 | \$8.66 | -\$0.66 | \$441.00 | 1.8\% |  |
| AM050 | ITLS -pediatric | Full Cost Recovery | Participant | \$293.00 | \$5.86 | -\$0.86 | \$298.00 | 1.7\% |  |
| AM051 | ITLS - re-test fee | Full Cost Recovery | Participant | \$56.00 | \$1.12 | -\$0.12 | \$57.00 | 1.8\% |  |
| AM052 | Ambulance call report | Full Cost Recovery | Report | \$80.00 | \$1.60 | -\$0.60 | \$81.00 | 1.3\% |  |
| AM053 | Audio recording | Full Cost Recovery | Recording | \$80.00 | \$1.60 | -\$0.60 | \$81.00 | 1.3\% |  |
| AM054 | Dispatch record | Full Cost Recovery | Document | \$43.00 | \$0.86 | \$0.14 | \$44.00 | 2.3\% |  |
| AM055 | Paramedic interview | Full Cost Recovery | Hour - Minimum 3 Hours | \$107.00 | \$2.14 | -\$0.14 | \$109.00 | 1.9\% |  |
| AM056 | Paramedic statement | Full Cost Recovery | Document | \$54.00 | \$1.08 | -\$0.08 | \$55.00 | 1.9\% |  |
| AM057 | Statutory declaration | Full Cost Recovery | Document | \$80.00 | \$1.60 | -\$0.60 | \$81.00 | 1.3\% |  |
| AM058 | Standby fee -after hours booking fee | Full Cost Recovery | Booking | \$77.00 |  |  | \$77.00 | 0.0\% |  |
| AM059 | ITLS - Tactical Medical Essentials | Full Cost Recovery | Person | \$455.00 | \$9.10 | -\$0.10 | \$464.00 | 2.0\% |  |
| AM060 | WSIB-Emergency First Aid \& Adult only A CPR training GP2-16 | Market Based | Participant | \$67.00 |  | -\$5.00 | \$62.00 | -7.5\% |  |
| AM061 | WSIB-Emergency First Aid \& Adult only A CPR training GP17-64 | Market Based | Participant | \$67.00 |  | -\$7.00 | \$60.00 | -10.4\% |  |
| AM062 | WSIB-Emergency First Aid \& Adult only A CPR training GP65+ | Market Based | Participant | \$67.00 |  | -\$11.00 | \$56.00 | -16.4\% |  |
| AM063 | WSIB-Emergency First Aid \& Adult, Child \& Infant CPR | Market Based | Participant | \$79.00 |  | \$0.00 | \$79.00 | 0.0\% |  |
| AM064 | WSIB-Emergency First Aid \& Adult,Child \& Infant CPR GP2-16 | Market Based | Participant | \$79.00 |  | -\$5.00 | \$74.00 | -6.3\% |  |
| AM065 | WSIB-Emergency First Aid \& Adult, Child \& Infant CPR GP17-64 | Market Based | Participant | \$79.00 |  | -\$7.00 | \$72.00 | -8.9\% |  |
| AM066 | WSIB-Emergency First Aid \& Adult, Child \& Infant CPR GP65+ | Market Based | Participant | \$79.00 |  | -\$11.00 | \$68.00 | -13.9\% |  |
| AM067 | WSIB-Emergency First Aid \& Adult \& Child "B" CPR | Market Based | Participant | \$67.00 |  | \$0.00 | \$67.00 | 0.0\% |  |
| AM068 | WSIB-Emergency First Aid \& Adult \&Child B CPR GP2-16 | Market Based | Participant | \$67.00 |  | -\$5.00 | \$62.00 | -7.5\% |  |
| AM069 | WSIB-Emergency First Aid \& Adult \& Child B CPR GP17-64 | Market Based | Participant | \$67.00 |  | -\$7.00 | \$60.00 | -10.4\% |  |
| AM070 | WSIB-Emergency First Aid \& Adult \& Child B CPR GP65+ | Market Based | Participant | \$67.00 |  | -\$11.00 | \$56.00 | -16.4\% |  |
| AM071 | WSIB-Emergency First Aid \& Adult only A CPR AED training | Market Based | Participant | \$75.00 |  | \$0.00 | \$75.00 | 0.0\% |  |
| AM072 | WSIB-Emergency First Aid \& Adult only A CPR AED GP2-16 | Market Based | Participant | \$75.00 |  | -\$5.00 | \$70.00 | -6.7\% |  |
| AM073 | WSIB-Emergency First Aid \& Adult only A CPR AED GP17-64 | Market Based | Participant | \$75.00 |  | -\$7.00 | \$68.00 | -9.3\% |  |
| AM074 | WSIB-Emergency First Aid \& Adult only A CPR AED GP65+ | Market Based | Participant | \$75.00 |  | -\$11.00 | \$64.00 | -14.7\% |  |
| AM075 | WSIB-Standard First Aid \& Level C CPR training GP2-16 | Market Based | Participant | \$109.00 |  | -\$10.00 | \$99.00 | -9.2\% |  |
| AM076 | WSIB-Standard First Aid \& Level C CPR training GP17-64 | Market Based | Participant | \$109.00 |  | - 14.00 | \$95.00 | -12.8\% |  |
| AM077 | WSIB-Standard First Aid \& Level C CPR training GP65+ | Market Based | Participant | \$109.00 |  | -\$22.00 | \$87.00 | -20.2\% |  |
| AM078 | WSIB-STD First Aid \& C CPR training + use of an AED GP2-16 | Market Based | Participant | \$134.00 |  | -\$19.00 | \$115.00 | -14.2\% |  |
| AM079 | WSIB-STD First Aid \& C CPR training + use of an AED GP17-64 | Market Based | Participant | \$134.00 |  | -\$23.00 | \$111.00 | -17.2\% |  |
| AM080 | WSIB-STD First Aid \& C CPR training + use of an AED GP65+ | Market Based | Participant | \$134.00 |  | -\$31.00 | \$103.00 | -23.1\% |  |
| AM081 | WSIB approved Standard First Aid for HCP Group 2-16 persons | Market Based | Participant | \$137.00 |  | -\$17.00 | \$120.00 | -12.4\% |  |
| AM082 | WSIB approved Standard First Aid for HCP Group 17-64 persons | Market Based | Participant | \$137.00 |  | -\$21.00 | \$116.00 | -15.3\% |  |
| AM083 | WSIB approved Standard First Aid for HCP Group 65+ persons | Market Based | Participant | \$137.00 |  | -\$29.00 | \$108.00 | -21.2\% |  |
| AM084 | WSIB approved STD First Aid \& Level C CPR GP2-16 (Recert) | Market Based | Participant | \$79.00 |  | -\$5.00 | \$74.00 | -6.3\% |  |
| AM085 | WSIB approved STD First Aid \& Level C CPR GP17-64 (Recert) | Market Based | Participant | \$79.00 |  | -\$7.00 | \$72.00 | -8.9\% |  |
| AM086 | WSIB approved STD First Aid \& Level C CPR GP65+ (Recert) | Market Based | Participant | \$79.00 |  | -\$11.00 | \$68.00 | -13.9\% |  |
| AM087 | Level A CPR for adult only + AED certification | Market Based | Participant | \$67.00 |  | -\$12.00 | \$55.00 | -17.9\% |  |
| AM088 | Level C CPR for adult, children \& infants+AED certification | Market Based | Participant | \$67.00 |  | -\$7.00 | \$60.00 | -10.4\% |  |
| AM089 | Level C CPR for adult, children \& infants+AED renewal | Market Based | Participant | \$67.00 |  | -\$12.00 | \$55.00 | -17.9\% |  |
| AM090 | CPR Level A Health Care Professionals treating adults only | Market Based | Participant | \$67.00 |  | -\$7.00 | \$60.00 | -10.4\% |  |
| AM091 | Level A CPR \& AED certification - Group of 2-16 persons | Market Based | Participant | \$63.00 |  | -\$5.00 | \$58.00 | -7.9\% |  |
| AM092 | Level A CPR \& AED certification - Group of 17-64 persons | Market Based | Participant | \$63.00 |  | -\$7.00 | \$56.00 | -11.1\% |  |
| AM093 | Level A CPR \& AED certification - Group of 65+ persons | Market Based | Participant | \$63.00 |  | -\$8.00 | \$55.00 | -12.7\% |  |
| AM094 | Level C CPR \& AED certification - Group of 2-16 persons | Market Based | Participant | \$67.00 |  | -\$5.00 | \$62.00 | -7.5\% |  |
| AM095 | Level C CPR \& AED certification - Group of 17-64 persons | Market Based | Participant | \$67.00 |  | -\$7.00 | \$60.00 | -10.4\% |  |
| AM096 | Level C CPR \& AED certification - Group of 65+ persons | Market Based | Participant | \$67.00 |  | -\$8.00 | \$59.00 | -11.9\% |  |
| AM097 | Renewal Level C CPR \& AED certification - Gp 2-16 persons | Market Based | Participant | \$63.00 |  | -\$5.00 | \$58.00 | -7.9\% |  |
| AM098 | Renewal Level C CPR \& AED certification - Gp 17-64 persons | Market Based | Participant | \$63.00 |  | -\$7.00 | \$56.00 | -11.1\% |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other <br> Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AM099 | Renewal Level C CPR \& AED certification - Gp 65+ persons | Market Based | Participant | \$63.00 |  | -\$8.00 | \$55.00 | -12.7\% |  |
| TORONTO PUBLIC HEALTH |  |  |  |  |  |  |  |  |  |
| PH001 | Inspecting properties, conducting file search and issuing reports | Full Cost Recovery | Per Request | \$167.29 | \$3.35 |  | \$170.64 | 2.0\% | Riyaz Kachra 416-338-8016 |
| PH002 | Inspecting premises, conducting file search and issuing a report | Full Cost Recovery | Per Application | \$167.29 | \$3.35 |  | \$170.64 | 2.0\% |  |
| PH003 | Processing a license application, includes inspection and providing report | Full Cost Recovery | Per Request | \$167.29 | \$3.35 |  | \$170.64 | 2.0\% |  |
| PH004 | Inspecting a mobile cart for license purposes | Full Cost Recovery | Per Request | \$167.29 | \$3.35 |  | \$170.64 | 2.0\% |  |
| PH005 | Covers the cost of food handler training | Full Cost Recovery | Per Person | \$43.65 | \$0.87 |  | \$44.52 | 2.0\% |  |
| PH006 | Covers the cost of examination testing and issuing of food handler certificate | Full Cost Recovery | Per Certification | \$43.43 | \$0.87 | \$8.30 | \$52.60 | 21.1\% |  |
| PH007 | Covers the cost of issuing a TPH certificate | Full Cost Recovery | Per Request | \$5.57 | \$0.11 | \$14.32 | \$20.00 | 259.1\% |  |
| PH008 | To cover the cost of material to produce the Food Handler Safety Manual | Full Cost Recovery | Per Request | \$11.17 | \$0.22 | \$13.61 | \$25.00 | 123.8\% |  |
| PH009 | Covers the cost of processing the wallet card with a photo | Full Cost Recovery | Per Request | \$5.57 | \$0.11 |  | \$5.68 | 2.0\% |  |
| PHO10 | To cover the cost of reviewing and accrediting programs | Full Cost Recovery | Per Request | \$1,013.89 | \$20.28 |  | \$1,034.17 | 2.0\% |  |
| PH011 | Cost for PHI to review documentation and clerk to prepare letter of approval. | Full Cost Recovery | Per Request | \$27.87 | \$0.56 |  | \$28.43 | 2.0\% |  |
| PH012 | Cost for PHI to review documentation and clerk to prepare letter of approval. | Full Cost Recovery | Per Request | \$27.87 | \$0.56 |  | \$28.43 | 2.0\% |  |
| PH013 | Assessment Report/Remediation Plan Review fee | Full Cost Recovery | Per Report/Plan Review | \$568.02 | \$11.36 |  | \$579.38 | 2.0\% |  |
| PH014 | Marijuana Grow Operations | Full Cost Recovery | Per Request | \$284.00 | \$5.68 |  | \$289.68 | 2.0\% |  |
| PH015 | Inspection and Enforcement Fee | Full Cost Recovery | Per Property | \$568.02 | \$11.36 |  | \$579.38 | 2.0\% |  |
| PH016 | Court/Tribunal Attendance Fee | Full Cost Recovery | Per Property | \$568.02 | \$11.36 |  | \$579.38 | 2.0\% |  |
| PH017 | Inspecting properties when owners apply for a lodging house licence in the former municipality of Etobicoke | Full Cost Recovery | Per Application | \$440.54 | \$8.81 |  | \$449.35 | 2.0\% |  |
| PH018 | Inspecting properties when owners of lodging houses seek a renewal of the Lodging House Licence in the former muncipality of Etobicoke | Full Cost Recovery | Per Application | \$252.06 | \$5.04 |  | \$257.10 | 2.0\% |  |
| PH019 | Covers the cost of administration and materials to reissue certificate | Full Cost Recovery | Per Request | \$11.17 | \$0.22 | \$8.61 | \$20.00 | 79.1\% |  |
| PHO20 | To cover the cost of material to produce the Food Handler Safety manual plus S\&H | Full Cost Recovery | Per Request | \$27.87 | \$0.56 | \$6.57 | \$35.00 | 25.6\% |  |
| PH021 | Food safety review and certification program | Full Cost Recovery | Per Request | \$800.44 | \$16.01 |  | \$816.45 | 2.0\% |  |
| TORONTO ZOO |  |  |  |  |  |  |  |  |  |
| TZ001.1 | General Admission to the Toronto Zoo - Peak time | Market Based | Per Entry | \$28.00 |  | \$1.00 | \$29.00 | 3.6\% | Paul Whittam 416-392-5914 |
| TZ002.1 | Admission to Toronto Zoo-Children (ages 4-12) -Peak time | Market Based | Per Entry | \$18.00 |  | \$1.00 | \$19.00 | 5.6\% |  |
| TZ003.1 | Admission to the Toronto Zoo-Seniors (over 65) - Peak time | Market Based | Per Entry | \$23.00 |  | \$1.00 | \$24.00 | 4.3\% |  |
| TRANSPORTATION SERVICES |  |  |  |  |  |  |  |  |  |
| TP001 | Permission to maintain the installation of awnings, fire escape | City Policy | Per year | \$31.19 | \$0.79 |  | \$31.98 | 2.5\% | Kypros Perikleos 416-392-7714 |
| TP002.1 | To construct or maintain the installation of awnings, canopy, fire escape including the preparation of the encroachment agreement. | City Policy | Per permit | \$524.77 | \$13.33 |  | \$538.10 | 2.5\% |  |
| TP003 | Maintain the installation of encroaching canopy | City Policy | Per sqm/year | \$4.37 | \$0.11 |  | \$4.48 | 2.5\% |  |
| TP004 | Annual Fee/sqm of projecting canopy - min. charge to apply if the sqm is less than the min. charge fee. | City Policy | Per permit | \$6.50 | \$0.17 |  | \$6.67 | 2.6\% |  |
| TP006 | Adminstration survey and inspection fee. | City Policy | Per Inspection | \$81.01 | \$2.06 |  | \$83.07 | 2.5\% |  |
| TP007 | Application fee to maintain a bldg < 2.5 stories that by inadvertence has been erected + encroaches upon a street | City Policy | Per permit | \$891.45 | \$22.64 |  | \$914.09 | 2.5\% |  |
| TP008 | Application fee to maintain a bldg > 2.5 stories that by inadvertence has been erected + encroaches upon a street | City Policy | Per permit | \$1,296.63 | \$32.93 |  | \$1,329.56 | 2.5\% |  |
| TP011.1 | Permission to construct or maintain encroachments, fences/ornamental and retaining walls over 0.9 m , building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings, and for project under \$1 million | City Policy | Per permit | \$524.77 | \$13.33 |  | \$538.10 | 2.5\% |  |
| TP012.1 | Permission to construct or maintain encroachments, fences/ornamental and retaining walls over 0.9 m , building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings, and for project over $\$ 1$ million | City Policy | Per application | \$2,259.37 | \$57.39 |  | \$2,316.76 | 2.5\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TP013 | Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 1 | City Policy | Per sqm/year | \$29.16 | \$0.74 |  | \$29.90 | 2.5\% |  |
| TP014 | Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 2 | City Policy | Per sqm/year | \$17.53 | \$0.45 |  | \$17.98 | 2.6\% |  |
| TP015 | Per square metre min charge, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) | City Policy | Per year | \$11.62 | \$0.30 |  | \$11.92 | 2.6\% |  |
| TP016 | Permit fee to excavate/dig up/tear up or remove soil of any street/sidewalk/curbing, pavement, etc. | City Policy | Per permit | \$145.75 | \$3.70 |  | \$149.45 | 2.5\% |  |
| TP020 | To load/unload materials (loading zone) and entrance protection signs which preclude parking by public | City Policy | Per application /pole | \$86.24 | \$2.19 |  | \$88.43 | 2.5\% |  |
| TP021 | To maintain the loading zone area to load and unload of materials/equipment to adj. businesses | City Policy | Per loading zone/year | \$323.42 | \$8.21 |  | \$331.63 | 2.5\% |  |
| TP022 | To maintain signs/posts which preclude parking by the general public in a designated area | City Policy | Per signpost/year | \$86.24 | \$2.19 |  | \$88.43 | 2.5\% |  |
| TP025 | Annual inspection charge to inspect the marquee | City Policy | Per year | \$32.46 | \$0.82 |  | \$33.28 | 2.5\% |  |
| TPO26 | Permission to erect or remove a marquee from the City boulevard | City Policy | Per permit | \$145.75 | \$3.70 |  | \$149.45 | 2.5\% |  |
| TP027 | Permission to install telecommunication cables, connecting two buildings, lateral road crossings, etc. | City Policy | Per application | \$524.77 | \$13.33 |  | \$538.10 | 2.5\% |  |
| TP028 | To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A1) | City Policy | Per lineal metre/year | \$29.74 | \$0.76 |  | \$30.50 | 2.6\% |  |
| TP029 | To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A2) | City Policy | Per lineal metre/year | \$14.88 | \$0.38 |  | \$15.26 | 2.6\% |  |
| TP030 | Permission to install piling and shoring used in building operations within the public right of way | City Policy | Per application | \$3,644.18 | \$92.56 |  | \$3,736.74 | 2.5\% |  |
| TP031 | To inspect during the piling and shoring construction operations within the public right of way | City Policy | Per hour | \$81.74 | \$2.08 |  | \$83.82 | 2.5\% |  |
| TP032 | Permit for commercial/industrial/residential greater than 10 units to allow any work within right-of-way | City Policy | Per permit | \$757.99 | \$19.25 |  | \$777.24 | 2.5\% |  |
| TP033 | Permit for commercial/industrial/ residential less than 10 units to allow any work within right-of-way | City Policy | Per permit | \$87.47 | \$2.22 |  | \$89.69 | 2.5\% |  |
| TP034 | Provide information on the status of a property with respect to agreement compliance/encroachments/licence/ permits | City Policy | Per application | \$114.69 | \$2.91 |  | \$117.60 | 2.5\% |  |
| TP035 | Municipal Road Damage administrative fee for construction permits | City Policy | Per application | \$60.92 | \$1.56 |  | \$62.48 | 2.6\% |  |
| TPO36 | To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per day or part thereof (Storage of Equipment/Materials) | City Policy | Per day | \$47.38 | \$1.20 |  | \$48.58 | 2.5\% |  |
| TP036.1 | Temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) <br> (Site Protection: hoarding, scaffolding, temp street closure) | City Policy | Per application | \$524.77 | \$13.33 |  | \$538.10 | 2.5\% |  |
| TP037 | To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per lineal metre <br> (Site Protection: hoarding, scaffolding, temp street closure) | City Policy | Per lineal metre | \$17.74 | \$0.45 |  | \$18.19 | 2.5\% |  |
| TP038 | To temporary occupy portion of sidewalk or boulevard by placing on it machinery or material of any kind (no excavation) - per square metre <br> (Site Protection: hoarding, scaffolding, temp street closure) | City Policy | Per sqm/month | \$5.91 | \$0.15 |  | \$6.06 | 2.5\% |  |
| TP038.1 | To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) per sqm per month, Area AA | City Policy | Per sqm/month | \$107.94 | \$2.74 |  | \$110.68 | 2.5\% |  |
| TP038.2 | To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) per sqm per month, Area A <br> Site Protection: hoarding, scaffolding, temp street closure) | City Policy | Per sqm/month | \$80.96 | \$2.06 |  | \$83.02 | 2.5\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TP038.3 | To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) per sqm per month, Area B <br> (Site Protection: hoarding, scaffolding, temp street closure) | City Policy | Per sqm/month | \$60.71 | \$1.54 |  | \$62.25 | 2.5\% |  |
| TP038.4 | To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) per sqm per month, Area C <br> Site Protection: hoarding, scaffolding, temp street closure | City Policy | Per sqm/month | \$53.98 | \$1.37 |  | \$55.35 | 2.5\% |  |
| TP038.5 | To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) per sqm per month, Area D <br> Site Protection: hoarding, scaffolding, temp street closure | City Policy | Per sqm/month | \$40.48 | \$1.03 |  | \$41.51 | 2.5\% |  |
| TP038.6 | To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) per sqm per month, all other areas <br> Site Protection: hoarding, scaffolding, temp street closure | City Policy | Per sqm/month | \$26.98 | \$0.69 |  | \$27.67 | 2.6\% |  |
| TP039 | To temporary occupy portion of street by placing on it machinery or material of any kind <br> (Hoisting: Mobile/Tower Crane, Swing of Boom etc.) | City Policy | Per day | \$47.38 | \$1.20 |  | \$48.58 | 2.5\% |  |
| TP039.1 | Temporary occupy portion of street with machinery or any kind of material | City Policy | Per additional | \$114.68 | \$2.91 |  | \$117.59 | 2.5\% |  |
| TP039.2 | Temporary occupy portion of street withmachinery or material of any kind (Hoisting: Mobile/Tower Crane, Swing of Boom etc.) | City Policy | Full lane closure | \$573.42 | \$14.56 |  | \$587.98 | 2.5\% |  |
| TP040 | Permission to move heavy materials / equipment from Street A to Street B | City Policy | Per load | \$42.59 | \$1.08 |  | \$43.67 | 2.5\% |  |
| TP041 | Permission to move materials/equipment through the highways | City Policy | Per year | \$255.51 | \$6.49 |  | \$262.00 | 2.5\% |  |
| TP042 | To use the public right of way to use ropes, install and remove signs etc. (no excavation) | City Policy | Per month | \$218.63 | \$5.55 |  | \$224.18 | 2.5\% |  |
| TP043 | Permission to install a banner sign over or across a street | Full Cost Recovery | Per application | \$86.24 | \$2.19 |  | \$88.43 | 2.5\% |  |
| TP045 | Permission to install a banner sign over or across a street- charitable with sponsorship | Full Cost Recovery | Per pole | \$7.19 | \$0.18 |  | \$7.37 | 2.5\% |  |
| TP046 | Permission to install a banner sign over or across a street - Non charitable | Full Cost Recovery | Per pole | \$14.37 | \$0.36 |  | \$14.73 | 2.5\% |  |
| TP047 | Permission to hoist a banner sign | Full Cost Recovery | Per permit | \$47.38 | \$1.20 |  | \$48.58 | 2.5\% |  |
| TP048 | Permission to install a banner on the public right of way within the BIA designated area | Full Cost Recovery | Per application | \$86.24 | \$2.19 |  | \$88.43 | 2.5\% |  |
| TP050 | Permission to install banners within BIA's designated area with sponsor shown on banner | Full Cost Recovery | Per pole | \$7.19 | \$0.18 |  | \$7.37 | 2.5\% |  |
| TP051 | Permission to install banners outside BIA's designated area | Full Cost Recovery | Per pole | \$14.37 | \$0.36 |  | \$14.73 | 2.5\% |  |
| TP053 | Permission to place publication dispensing boxes within the public right of way | Full Cost Recovery | Per box | \$79.06 | \$2.01 |  | \$81.07 | 2.5\% |  |
| TP054 | Maintain publication dispensing boxes within the public right of way (first 100 boxes) | Full Cost Recovery | Per box | \$31.07 | \$0.79 |  | \$31.86 | 2.5\% |  |
| TP055 | To maintain publication dispensing boxes within the public right of way (more than 100 boxes) | Full Cost Recovery | Per additional box over 100 | \$124.20 | \$3.15 |  | \$127.35 | 2.5\% |  |
| TP056 | Permission to place publication kiosks within the public right of way | Full Cost Recovery | Per kiosk | \$86.24 | \$2.19 |  | \$88.43 | 2.5\% |  |
| TP057 | Maintain publication kiosks within the public right of way | Full Cost Recovery | Per sqm/year | \$353.71 | \$8.98 |  | \$362.69 | 2.5\% |  |
| TP058 | Annual fee per kiosk using min. fee, if the total sqm is under the smallest size on table | Full Cost Recovery | Per year | \$353.71 | \$8.98 |  | \$362.69 | 2.5\% |  |
| TP059 | The removal, storage + release of an installation to be paid before release | Full Cost Recovery | Per installation | \$378.98 | \$9.63 |  | \$388.61 | 2.5\% |  |
| TP062 | Permission to install or sell Christmas decorations on the public right of way | City Policy | Per permit | \$86.24 | \$2.19 |  | \$88.43 | 2.5\% |  |
| TP063 | To provide on street parking for 1st vehicle to residents who have no place to park on site - annual fee (Priority One) | City Policy | per space | \$176.52 (Jan- <br> May); <br> \$180.72 (June- <br> Dec) | \$4.48 |  | \$180.72 (Jan-May); <br> \$185.28 (June-Dec) | N/A |  |
| TP064 | To provide on street parking for 1st vehicle to residents who have no place to park on site - 1 month permit (Priority One) | City Policy | per space | \$14.71 (Jan-May) \$15.06 (JuneDec) | \$0.37 |  | \$15.06 (Jan-May) $\$ 15.44$ (June-Dec) | N/A |  |

2017 RECOMMENDED USER FEE RATE CHANGES INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TP065 | To provide on street parking for 1st vehicle to residents who have no place to park on site - 6 month permit (Priority One) | City Policy | per space | \$88.26 (Jan- May); $\$ 90.36$ (Jun-Dec) | \$2.24 |  | \$90.36 (Jan-May); <br> \$92.64 (June-Dec) | N/A |  |
| TP066 | To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - annual fee (Priority Two) | City Policy | per space | $\begin{aligned} & \$ 441.84 \text { (Jan- } \\ & \text { May); } \\ & \$ 452.40 \text { (Jun- } \\ & \text { Dec) } \\ & \hline \end{aligned}$ | \$11.22 |  | \$452.40 (Jan-May); <br> \$463.92 (June-Dec) | N/A |  |
| TP067 | To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two) | City Policy | per space | \$36.82 (Jan- May); $\$ 37.70$ (Jun-Dec) | \$0.94 |  | \$37.70 (Jan-May); <br> \$38.66 (June-Dec) | N/A |  |
| TP068 | To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 6 month permit (Priority Two) | City Policy | per space | \$220.92 (Jan- <br> May); <br> \$226.20 (Jun- <br> Dec) | \$5.61 |  | \$226.53 (Jan-May); <br> \$231.96 (June-Dec) | N/A |  |
| TP069 | To provide on street parking to residents who have access to on-site parking - annual fee (Priority Three) | City Policy | per space | $\begin{array}{\|l\|} \hline \$ 618.48 \text { (Jan- } \\ \text { May); } \\ \$ 633.36 \\ \text { (June-Dec) } \\ \hline \end{array}$ | \$15.71 |  | $\begin{aligned} & \text { \$633.36 (Jan-May); } \\ & \$ 649.44 \\ & \text { (June-Dec) } \end{aligned}$ | N/A |  |
| TP070 | To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three) | City Policy | per space | $\begin{aligned} & \$ 51.54 \text { (Jan- } \\ & \text { May); } \\ & \$ 52.78 \text { (June- } \\ & \text { Dec) } \\ & \hline \end{aligned}$ | \$1.31 |  | \$52.78 (Jan-May); <br> \$54.12 (June-Dec) | N/A |  |
| TP071 | To provide on street parking to residents who have access to on-site parking - 6 month permit (Priority Three) | City Policy | per space | $\begin{aligned} & \$ 309.24 \text { (Jan- } \\ & \text { May); } \\ & \$ 316.68 \text { (June- } \\ & \text { Dec) } \end{aligned}$ | \$7.85 |  | \$316.68 (Jan-May); <br> \$324.72 (June-Dec) | N/A |  |
| TP072 | To provide parking permits for temporary visitors -7 days | City Policy | per space | \$21.09 | \$0.54 |  | \$21.63 | 2.6\% |  |
| TP072.1 | Temporary 24 Hour on-street parking permit | City Policy | per space | \$9.00 | \$0.23 |  | \$9.23 | 2.6\% |  |
| TP072.2 | Temporary 48 Hour On-Street Parking Permit | City Policy | per space | \$13.51 | \$0.34 |  | \$13.85 | 2.5\% |  |
| TP073 | Issue another parking permit if lost | City Policy | per space | \$6.87 | \$0.17 |  | \$7.04 | 2.5\% |  |
| TP074 | To apply for permission to park vehicle on private or boulevard space fronting the property | City Policy | each | \$356.33 | \$9.05 |  | \$365.38 | 2.5\% |  |
| TP075 | Permission to park vehicle on private or boulevard space fronting the property - per permit transfer fee | City Policy | each | \$114.68 | \$2.91 |  | \$117.59 | 2.5\% |  |
| TP076 | Permission to park vehicle on private or boulevard space fronting the property - per space annual renewal | City Policy | Per space/year | \$229.37 | \$5.83 |  | \$235.20 | 2.5\% |  |
| TP077 | Tree planting service fee for planting a tree on City property | City Policy | Per tree | \$683.19 | \$17.35 |  | \$700.54 | 2.5\% |  |
| TP078 | A request for an exemption from the by-law when not able to accept application. | City Policy | Per application | \$745.32 | \$18.93 |  | \$764.25 | 2.5\% |  |
| TP079 | Inspection fee when an existing front yard parking pad has been constructed without authority | City Policy | Per inspection | \$621.08 | \$15.78 |  | \$636.86 | 2.5\% |  |
| TP080 | Provide information on the status of front yard parking pad licence for residential property | City Policy | each | \$114.69 | \$2.91 |  | \$117.60 | 2.5\% |  |
| TP081 | Parking spaces for commercial boulevard parking | City Policy | each | \$359.38 | \$9.13 |  | \$368.51 | 2.5\% |  |
| TP082 | Annual fee for parking spaces for commercial boulevard parking - Area 1 | City Policy | Per space/year | \$494.03 | \$12.55 |  | \$506.58 | 2.5\% |  |
| TP083 | Annual fee for parking spaces for commercial boulevard parking - Area 2 | City Policy | Per space/year | \$374.78 | \$9.52 |  | \$384.30 | 2.5\% |  |
| TP085.1 | 24-Hour Traffic Volumes Plotted on City Map | Full Cost Recovery | each | \$56.42 | \$1.43 |  | \$57.85 | 2.5\% |  |
| TP088 | 24 Hour Volume -Historical Volume for an Arterial Section | Full Cost Recovery | each | \$90.29 | \$2.29 |  | \$92.58 | 2.5\% |  |
| TP089 | 24 Hour Volume -Expansion Factors - Road Classification | Full Cost Recovery | each | \$225.73 | \$5.73 |  | \$231.46 | 2.5\% |  |
| TP092.1 | Traffic Volume Summaries | Full Cost Recovery | each | \$225.73 | \$5.73 |  | \$231.46 | 2.5\% |  |
| TP095.1 | Colision Summary Report | Full Cost Recovery | each | \$146.72 | \$3.73 |  | \$150.45 | 2.5\% |  |

2017 RECOMMENDED USER FEE RATE CHANGES INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TP104 | Traffic Signal -Historical Signal Timing Report | Full Cost Recovery | each | \$355.52 | \$9.03 |  | \$364.55 | 2.5\% |  |
| TP105 | Current Signal Timing Report -Traffic Signal | Full Cost Recovery | each | \$84.64 | \$2.15 |  | \$86.79 | 2.5\% |  |
| TP108 | Traffic Signal Drawing | Full Cost Recovery | each | \$225.73 | \$5.73 |  | \$231.46 | 2.5\% |  |
| TP109 | RESCU -Real Time - Setup (one-time) | Full Cost Recovery | each | \$564.34 | \$14.33 |  | \$578.67 | 2.5\% |  |
| TP110 | RESCU -Real Time - Monthly | Full Cost Recovery | each | \$225.73 | \$5.73 |  | \$231.46 | 2.5\% |  |
| TP111 | RESCU - Video Feed Setup | Full Cost Recovery | Each | \$1,073.21 | \$27.26 |  | \$1,100.47 | 2.5\% |  |
| TP112 | RESCU - Video Feed - Monthly | Full Cost Recovery | Per month | \$321.97 | \$8.18 |  | \$330.15 | 2.5\% |  |
| TP118.01 | Pavement Degradation - Flexible Pavement, Age 0-15.( to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure.) | City Policy | Per Sq Meter | Arterial Road <br> \$44.01; <br> Local/Collector <br> Road \$37.42 | Arterial Road \$1.12; Local/Collector Road \$0.95 |  | Arterial Road \$45.13; Local/Collector Road \$38.37 | N/A |  |
| TP118.02 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Flexible Pavement, Age 1630. | City Policy | Per Sq Meter | Arterial Road \$35.20; Local/Collector Road \$29.72 | Arterial Road \$0.89; Local/Collector Road \$0.75 |  | Arterial Road \$36.09; Local/Collector Road \$30.47 | N/A |  |
| TP118.03 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Flexible Pavement, Age 3145. | City Policy | Per Sq Meter | Arterial Road \$26.40; <br> Local/Collector <br> Road \$22.01 | Arterial Road \$0.67; Local/Collector Road \$0.56 |  | Arterial Road \$27.07; Local/Collector Road \$22.57 | N/A |  |
| TP118.04 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 4655. | City Policy | Per Sq Meter | Arterial Road \$19.80; Local/Collector <br> Road \$15.41 | Arterial Road \$0.5; Local/Collector Road \$0.39 |  | Arterial Road \$20.30; Local/Collector Road \$15.8 | N/A |  |
| TP118.05 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Flexible Pavement, Age 5670. | City Policy | Per Sq Meter | Arterial Road $\$ 12.11 ;$ Local/Collector Road $\$ 9.91$ | Arterial Road \$0.31; Local/Collector Road \$0.25 |  | Arterial Road \$12.42; Local/Collector Road \$10.16 | N/A |  |
| TP118.11 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Composite Pavement, Age 0-15. | City Policy | Per Sq Meter | Arterial Road <br> \$36.31; <br> Local/Collector <br> Road \$31.92 | Arterial Road \$0.92; Local/Collector Road $\$ 0.81$ |  | Arterial Road \$37.23; Local/Collector Road \$32.73 | N/A |  |
| TP118.12 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Composite Pavement, Age 16-30. | City Policy | Per Sq Meter | Arterial Road <br> \$28.60; <br> Local/Collector <br> Road $\$ 25.31$ | Arterial Road \$0.73; Local/Collector Road \$0.64 |  | Arterial Road \$29.33; Local/Collector Road \$25.95 | N/A |  |
| TP118.13 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Composite Pavement, Age 31-40. | City Policy | Per Sq Meter | Arterial Road <br> \$20.91; <br> Local/Collector <br> Road \$18.71 | Arterial Road \$0.53; Local/Collector Road \$0.48 |  | Arterial Road \$21.44; Local/Collector Road \$19.19 | N/A |  |
| TP118.14 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Composite Pavement, Age 41-55. | City Policy | Per Sq Meter | Arterial Road \$16.51; <br> Local/Collector <br> Road \$15.41 | Arterial Road \$0.42; Local/Collector Road \$0.39 |  | Arterial Road \$16.93; Local/Collector Road \$15.8 | N/A |  |
| TP118.15 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Composite Pavement, Age 56-65. | City Policy | Per Sq Meter | Arterial Road <br> \$13.20; <br> Local/Collector <br> Road $\$ 11.00$ | Arterial Road \$0.34; Local/Collector Road $\$ 0.28$ |  | Arterial Road \$13.54; Local/Collector Road \$11.28 | N/A |  |
| TP118.16 | Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Composite Pavement, Age 66-80. | City Policy | Per Sq Meter | Arterial Road \$9.91; <br> Local/Collector <br> Road \$8.80 | Arterial Road \$0.25; Local/Collector Road \$0.22 |  | Arterial Road \$10.16; Local/Collector Road \$9.02 | N/A |  |

## 2017 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

| Ref \# | User Fee Description | Fee Category | Fee Unit/ <br> Basis | 2016 Fee | Inflationary <br> Adjustment | Other Adjustments | 2017 Recommended Fee | \% Increase over 2016 Rates | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TP119 | To request the installation of a car share parking area in a specific location | City Policy | Per Car Share vehicle parking area | \$165.01 | \$4.19 |  | \$169.20 | 2.5\% |  |
| TP119.1 | Car Share Vehicle Parking Area - Tier 1 Permit - base fee | City Policy | Per space/year | \$779.76 | \$19.81 |  | \$799.57 | 2.5\% |  |
| TP119.2 | Car Share Vehicle Parking Area - Tier 2 Permit - spaces replaced on a street residential permit parking | City Policy | Per space/year | \$1,413.13 | \$35.89 |  | \$1,449.02 | 2.5\% |  |
| TP119.3 | Car Share Vehicle Parking Area - Tier 3 Permit - spaces on a street where pay-anddisplay parking spaces replaced | City Policy | Per space/year | \$4,841.12 | \$122.96 |  | \$4,964.08 | 2.5\% |  |
| TP119.4 | Car Share Vehicle Parking Area - Supplementary Permit for each additional permit | City Policy | Per vehicle/year | \$55.00 | \$1.40 |  | \$56.40 | 2.5\% |  |
| TP119.5 | Car Share Vehicle Parking Area - Replacement Fee for lost/stolen permit | City Policy | Per permit | \$30.80 | \$0.78 |  | \$31.58 | 2.5\% |  |
| TP120 | Application and Approval Fee for Construction Hoarding Sign | City Policy | per linear metre | \$6.76 | \$0.17 |  | \$6.93 | 2.5\% |  |
| TP120.1 | Use of space on street for display of permitted Construction Hoarding <br> Sign on construction hoarding | City Policy | Per Square Metre of sign face area/month | \$5.73 | \$0.15 |  | \$5.88 | 2.5\% |  |
| TP121 | Retrieval of illegal construction sign | City Policy | per sign | \$225.19 | \$5.72 |  | \$230.91 | 2.5\% |  |
| TP122 | Storage of illegal construction hoarding sign | City Policy | per day | \$16.88 | \$0.43 |  | \$17.31 | 2.5\% |  |
| TP123 | Disposal of illegal construction sign | City Policy | per sign | \$56.30 | \$1.43 |  | \$57.73 | 2.5\% |  |
| TP124 | Removal of illegal construction sign | City Policy | per sign | \$112.59 | \$2.86 |  | \$115.45 | 2.5\% |  |
| TP140 | Payment-in-lieu of Parking Application | Full Cost Recovery | Per application | \$337.78 | \$8.58 |  | \$346.36 | 2.5\% |  |
| TP141 | Appeals under Article IX of Chapter 743 | Full Cost Recovery | Each appeal | \$745.32 | \$18.93 |  | \$764.25 | 2.5\% |  |
| TP142 | Construction Hoarding Sign for use of space Fee | City Policy | Per Square Metre | \$5.73 | \$0.15 |  | \$5.88 | 2.6\% |  |
|  | Maintenance Fee for Development Related Traffic Signals | Full Cost Recovery | Per Traffic Signal | \$30,000.00 |  | \$20,000.00 | \$50,000.00 | 66.7\% |  |
| TP023 | Utility Cut Billing - Engineering, Inspection \& Supervision Part. This charge is to recover the engineering and supervision costs to enhance key areas of field inspection, contract administration, enforcement of standards and specifications. | Full Cost Recovery | Engineering Inspection \& Supervision charge is $22.5 \%$ of the costs | Variable | \$0.00 |  | Variable | N/A |  |
| TP024 | Utility Cut Billing - Administration Part. Administration Charge is for the administration services Transportation provides for Utility Cuts. | Full Cost Recovery | Administration charge is $7 \%$ of the costs | Variable | \$0.00 |  | Variable | N/A |  |

2017 RECOMMENDED NEW USER FEES

| Ref \# | User Fee Description | Service | Fee Category | Fee Unit/ Basis | $\begin{gathered} 2017 \\ \text { Recommended } \\ \text { Fee } \end{gathered}$ | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ARENA BOARDS |  |  |  |  |  |  |
| A2030 | Program: Boys and Girls Hockey Skills | Bill Bolton-ABM | Market Based | Participant | \$225.00 | Mario Carpino 416-392-0088 |
| A5015 | Large Ice Pad: McCormick Home based youth community groups | Mccormick-ABM | Market Based | Hour | \$150.44 | Mike Roach 416-392-0647 |
| A5016 | Small Ice Pad: McCormick Home based youth community groups | Mccormick-ABM | Market Based | Hour | \$105.31 |  |
| A6040 | Winter League: Thursdays Men C-Division teams 7pm to 11pm | Moss Park-ABM | Market Based | Team | \$6,946.90 | Mike Pisano 416-392-1060 |
| A6041 | Winter League: Thursdays Men C-Division individual 7pm-11pm | Moss Park-ABM | Market Based | Person | \$663.71 |  |
| COURTS SERVICES |  |  |  |  |  |  |
| CT002 | Certified Copy of Board Decision | Court Services | Full Cost Recovery | Per Copy | \$20.00 | Philip Arhinson 416-338-7362 |
| CT003 | Copy Fee for LAB case files. | Court Services | Full Cost Recovery | Per Copy | \$1.00 |  |
| CT004 | TLT Audio Recording - Tribunal Hearing | Court Services | Full Cost Recovery | Per recording | \$40.00 | Pauline Chandarpaul 416-0392-3072 |
| CT005 | TLT Certified Copy, Report | Court Services | Full Cost Recovery | Per page | \$3.50 |  |
| CT006 | TLT Transcript Fee | Court Services | Full Cost Recovery | Per page | \$5.00 |  |
| CT007 | TLT Photocopy fee for material presented at TLT hearings | Court Services | Full Cost Recovery | Per page | \$1.00 |  |
| ECONOMIC DEVELOPMENT \& CULTURE |  |  |  |  |  |  |
| EC102 | Room and grounds rental rates for Affiliated Organizations | Economic Development \& Culture | Market Based | 24 Hours per Day 50\% Discount Applicable | \$95.00 | Kenneth Quan 416-392-0466 |
| EC115 | Room and grounds rental rates for Not For Profit Organizations | Economic Development \& Culture | Market Based | $\begin{aligned} & 24 \text { Hours; 25\% } \\ & \text { Discount Applicable } \end{aligned}$ | \$205.00 |  |
| EC116 | Room and grounds rental rates for Not For Profit Organizatio | Economic Development \& Culture | Market Based | $\begin{aligned} & 24 \text { Hours; 50\% } \\ & \text { Discount Applicable } \end{aligned}$ | \$137.50 |  |
| EC117 | Room and Grounds Rental Rates for Afilliated Organiztions. | Economic Development \& Culture | Market Based | $\begin{aligned} & 24 \text { Hours; 50\% } \\ & \text { Discount Applicable } \end{aligned}$ | \$95.00 |  |
| FIRE SERVICES |  |  |  |  |  |  |
| FR047 | (1a) Re-inspection-Inspector conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | \$88.24 | Toni Vigna 416-338-9550 |
| FR048 | (1b) Re-inspection-Captain conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR049 | (1c) Re-inspection-District Chief conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR050 | (2a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR051 | (2b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR052 | (2c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR053 | (4a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR054 | (4b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR055 | (4c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR056 | (6a) Re-inspection-Inspector conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy- Entire Building in General premises | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR057 | (6b) Re-inspection-Captain conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy-Entire Building in General premises | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |

2017 RECOMMENDED NEW USER FEES

| Ref \# | User Fee Description | Service | Fee Category | Fee Unit/ Basis | 2017 <br> Recommended Fee | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FR058 | (6c) Re-inspection-District Chief conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy- Entire Building in General premises | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR059 | (7a) Re-inspection-Inspector conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR060 | (7b) Re-inspection-Captain conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR061 | (7c) Re-inspection-District Chief conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR062 | (8a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR063 | (8b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR064 | (8c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.513 |  |
| FR065 | (10a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR066 | (10b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR067 | (10c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR068 | (11a) Re-inspection- Inspector conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR069 | (11b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR070 | (11c) Re-inspection- District Chief conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR071 | (13a) Re-inspection- Inspector conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR072 | (13b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR073 | (13c) Re-inspection- District Chief conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR074 | (14a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR075 | (14b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR076 | (14c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR077 | (15a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR078 | (15b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FRO79 | (15c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR080 | (17a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR081 | (17b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life <br> Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR082 | (17c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life Safety Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR083 | (24a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a Fireworks Display/Theatrical Permits site visit | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |

2017 RECOMMENDED NEW USER FEES

| Ref \# | User Fee Description | Service | Fee Category | Fee Unit/ Basis | 2017 <br> Recommended Fee | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FR084 | (24b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Fireworks Display/Theatrical Permits site visit | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR085 | (24c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a Fireworks Display/Theatrical Permits site visit | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR086 | (42a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a Special Occasions permit for the discharge of Family Fireworks | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR087 | (42b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Special Occasions permit for the discharge of Family Fireworks | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR088 | (42c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a Special Occasions permit for the discharge of Family Fireworks | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR089 | Review of Fire Safety Plans and site visit for compliance with Provincial Legislation | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per Fire Safety Plan | 352.96 |  |
| FR090 | Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR091 | Re-inspection -Captain conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR092 | Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR093 | Approval of Alternative Solution under the Ontario Fire Code - reviewing the drawings, site review, construction and research for compliance with Provincial Legislation | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per Alternative Solution Approved | 735.06 |  |
| FR094 | Re-inspection -District Chief conducting Fire Prevention Re- inspection arising from Alternative Solution Proposal Site Review | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR095 | Open Air Burning Permit, site visit, reviewing plan for approval for compliance with Provincial Legislation | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per Permit | 245.02 |  |
| FR096 | Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from Open Air Burning Permit review | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR097 | Re-inspection -Captain conducting Fire Prevention Re-inspection arising from Open Air Burning Permit review | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR098 | Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from Open Air Burning Permit review | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR099 | Risk and Safety Management Plan (RSMP) Reviews - 5000 USWG or less (Existing, where changes have occurred) | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per Address | 300 |  |
| FR100 | Risk and Safety Management Plan (RSMP) Reviews -5000 USWG or less (New or change of ownership) | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per Address | 600 |  |
| FR101 | Risk and Safety Management Plan (RSMP) Reviews - Greater than 5000 USWG (Existing, where changes have occurred) | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per Address | 1500 |  |
| FR102 | Risk and Safety Management Plan (RSMP) Reviews - Greater than 5000 USWG (New or change of Ownership) | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per Address | 3000 |  |
| FR103 | Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from (RSMP) Reviews | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 88.24 |  |
| FR104 | Re-inspection -Captain conducting Fire Prevention Re-inspection arising from (RSMP) Reviews | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 106.68 |  |
| FR105 | Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from (RSMP) Reviews | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR106 | Risk and Safety Management Plan (RSMP) Reviews - Alternative Solution Proposal Review | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per Address | 735.06 |  |
| FR107 | Re-inspection -District Chief conducting Fire Prevention Re- inspection arising from Risk and Safety Management Plan (RSMP) Review - Alternative Solution Proposal Review | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| FR108 | Tent/Marquee Inspection (Equal to or greater than 100 square feet) | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per Tent | 210 |  |
| FR109 | Tent/Marquee Inspection of Additional Tents under 10,000 square feet | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per Tent | 88.24 |  |

2017 RECOMMENDED NEW USER FEES

| Ref \# | User Fee Description | Service | Fee Category | Fee Unit/ Basis | 2017 <br> Recommended <br> Fee | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FR110 | Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | \$88.24 |  |
| FR111 | Re-inspection -Captain conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | \$106.68 |  |
| FR112 | Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | \$122.51 |  |
| FR113 | Re-Inspection-Inspector conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | \$88.24 |  |
| FR114 | Re-inspection -Captain conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | \$106.68 |  |
| FR115 | Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection | Fire Prevention, Inspection \& Enforcement | Full Cost Recovery | Per hour or portion thereof | 122.51 |  |
| OFFICE OF THE TREASURER |  |  |  |  |  |  |
| RS049 | User fee for paper transcript of hearing before a Hearing | Revenue Services | Full Cost Recovery | Page | \$6.00 | Casey Brendon 416-392-8066 |
| RS050 | CD of hearing APS - Per single days' recording | Revenue Services | Full Cost Recovery | Day | \$20.00 |  |
| RS051 | CD of hearing APS - Each additional day, after the first day | Revenue Services | Full Cost Recovery | Day | \$10.00 |  |
| RS052 | Hearing Non-Appearance User Fee | Revenue Services | Full Cost Recovery | Each | \$75.00 |  |
| RS053 | Screening Non-Appearance User Fee | Revenue Services | Full Cost Recovery | Each | \$50.00 |  |
| RS054 | User fee for Plate Denial Enforcement | Revenue Services | Full Cost Recovery | Each | \$25.00 |  |
| RS055 | User fee for search for vehicle owner or address information | Revenue Services | Full Cost Recovery | Each | \$10.00 |  |
| RS056 | Late payment fee applied to APS transactions | Revenue Services | Full Cost Recovery | Transaction | \$25.00 |  |
| PARKS, FORESTRY \& RECREATION |  |  |  |  |  |  |
| PR1.0015 | Tennis Permit - Not for Profit - Child/Youth/Older Adults | Parks | City Policy | Per hour | \$7.00 | Ann Ulusoy 416-392-8190 |
| PR1.0016 | Tennis Permit - Private/Commercial | Parks | City Policy | Per hour | \$20.00 |  |
| PR1.0017 | Tennis Permit - Community Group | Parks | City Policy | Per hour | \$15.00 |  |
| PR1.0018 | Tennis Permit - Not for Profit Profit Adults | Parks | City Policy | Per hour | \$10.00 |  |
| PR8.7003 | Remedial Work for Private Dangerous Trees | Urban Forestry | City Policy | Per remedial work | \$217.49 |  |
| PR8.7004 | Additional Cost Per Hour Fee for Remedial Work for Private Dangerous Trees | Urban Forestry | City Policy | Per hour | \$143.16 |  |
| TRANSPORTATION SERVICES |  |  |  |  |  |  |
| TP156 | Roadway Collision Incident Response Fee | Road \& Sidewalk Management | Full Cost Recovery | Per incident | Variable | Kypros Perikleos 416-392-7714 |
| TP157 | Utility Cut Repair Program Administration Fee (External Clients) | Road \& Sidewalk Management | Full Cost Recovery | Per permit | Variable |  |
| TP158 | Right-of-Way Rental Fee for Commercial Film Productions | Permits \& Applications | City Policy | Use | Variable |  |
| TP159 | Right-of-Way Rental Fee for Commercial Street Events | Permits \& Applications | Full Cost Recovery | Use | Variable |  |

## 2017 RECOMMENDED USER FEES FOR RATIONALIZATION

| 2016 |  |  |  |  |  |  |  | 2017 | 2017 Approved Rate | Comments | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | Approved Rate | Ref \# | Fee Category | Fee Unit/Basis | User Fee Description |  |  |  |
| TRANSPORTATION SERVICES |  |  |  |  |  |  |  |  |  |  |  |
| 60 | Permit to have sidewalk sale on area abutting commercial property -for occupant of ground floor only | City Policy | Per event | \$287.52 | 60 | City Policy | Per event | Sidewalk, Boulevard, Curblane Event Application Fee | \$100.00 | Rationalize fees to align with User Fee Policy | Kypros Perikleos 416-3927714 |
|  |  |  |  |  | 60.1 | City Policy | Per permit | Sidewalk, Boulevard, Curblane Event Permit Fee | \$200-\$300 |  |  |
| 61 | Permission to use the street or part of it for social, recreational, community and athletic purposes | City Policy | Per event | \$81.03 | 61 | City Policy | Per event | Motor Vehicle Races - Application | \$500.00 |  |  |
|  |  |  |  |  | 61.1 | City Policy | Per permit | Motor Vehicle Races - Permit | \$10,000.00 |  |  |
|  |  |  |  |  | 61.2 | City Policy | Per event | Signature Events - Application | \$200.00 |  |  |
|  |  |  |  |  | 61.3 | City Policy | Per permit | Signature Events - Permit | \$2500-\$5000 |  |  |
|  |  |  |  |  | 61.4 | City Policy | Per event | One (1) Day Events - Application | \$100.00 |  |  |
|  |  |  |  |  | 61.5 | City Policy | Per permit | One (1) Day Events - Permit | \$500-\$1000 |  |  |
|  |  |  |  |  | 61.6 | City Policy | Per event | Athletic Events - Application | \$200.00 |  |  |
|  |  |  |  |  | 61.7 | City Policy | Per permit | Athletic Events - Permit | \$3000-\$5000 |  |  |
|  |  |  |  |  | 61.8 | City Policy | Per event | Neighbourhood \& Community Event - Application | \$25.00 |  |  |
|  |  |  |  |  | 61.9 | City Policy | Per permit | Neighbourhood \& Community Event - Permit | \$83.09 |  |  |
| 61.1 | Permission to use the street or part of it for the purpose of staging a parkbased farmers' market event ("farmers' market one-time fee") | City Policy | Per event | \$81.03 | 61.1 | City Policy | Per permit | Farmers Market - Application / Permit | \$500.00 |  |  |
| CITY CLERK'S OFFICE |  |  |  |  |  |  |  |  |  |  |  |
| GV046 | Rental of Theatre - Mon - Thurs | Market-based | Per hour | \$50.00 | GV098 | Market-based | Per hour | Rental of Multipurpose Room - <br> Mon - Thurs | \$130.00 | To adjust fee to reflect facility upgrade and align fee with the market | Winnie Li 416-392-8676 |
| GV047.1 | Rental of Theatre - Fri, Sat, Sun, and Statutory Holidays | Market-based | Per hour | \$60.00 | GV099 | Market-based | Per hour | Rental of Multipurpose Room - Fri Sun \& Stat. Holidays | \$150.00 | To adjust fee to reflect facility upgrade and align fee with the market |  |
| PARKS FORESTRY \& RECREATION |  |  |  |  |  |  |  |  |  |  |  |
| PR6.6299 | Ferry Service Small Vehicles | Market Based | Per ticket | \$106.34 | PR6.6401 | Market-based | Per ticket | Small to mid-size Vehicle or Trailer (< less than 4.5 M ) | \$150.00 | Rationalize small vehicle rate to include medium sized and trailers | Ann Ulusoy 416-392-8190 |
| PR6.6300 | Ferry Service Large Vehicles | Market Based | Per ticket | \$132.86 | PR6.6402 | Market-based | Per ticket | Mid to large size Vehicle or Trailer (< less than 9.0 M) | \$300.00 | Rationalize large vehicle rate to include large/medium sized category and trailers |  |
|  |  |  |  |  | PR6.6403 | Market-based | Per ticket | Large size Vehicle or Trailer (> greater than 9.0 M length) | \$450.00 | Rationalize large vehicle rate to include very large sized category and trailers |  |

2017 RECOMMENDED USER FEES FOR DISCONTINUATION

| Ref \# | User Fee Description | Fee Category | Fee Unit/ Basis | 2016 Fee | Year Introduced | Reason for Discontinuation | Program Contact |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FIRE SERVICES |  |  |  |  |  |  |  |
| FR003 | Fire Prevention Inspection: Provincial Licensing - Teletheatre-Inspect occupant loads and implementation of approved fire safety procedures | Full Cost Recovery | Inspection | \$165.99 | 1998 | Services no longer provided | Toni Vigna 416-338-9550 |
| FR021 | Copies of Fire Inspection Reports from File -Compilation of fire report information | Full Cost Recovery | Report | \$62.24 | 1998 | Duplication of other Fee |  |
| FR023 | Fill in the Blank Fire Safety Plans -Fire safety application plan | Full Cost Recovery | Application | \$25.94 | 1998 | Services no longer provided |  |
| ARENA BOARDS - MOSS PARK |  |  |  |  |  |  |  |
| A6016 | Adult Hockey School: Thurs 7pm to 9pm Mar-Apr | Market Based | Participant | \$200.00 | Pre-1998 | Replaced with new activity on Thurdays (Men's Winter League) | Mike Pisano 416-392-1060 |
| PARKS FORESTRY \& RECREATION |  |  |  |  |  |  |  |
| PR6.6299 | Ferry Service Small Vehicles | Market Based | Per Ticket | \$106.34 |  | New Fee Structure introduced | Ann Ulusoy 416-392-8190 |
| PR6.6300 | Ferry Service Large Vehicles | Market Based | Per Ticket | \$132.86 |  | New Fee Structure introduced |  |
| TORONTO BUILDING |  |  |  |  |  |  |  |
| BL153 | Administrative costs for providing a notice: Sign Variance F | Full Cost Recovery | Case | \$1.51 |  |  | John Humphries 416-392-2690 |
| BL154 | Administrative costs for providing a notice: Sign Bylaw Amendment | Full Cost Recovery | Case | \$0.57 |  |  |  |
| OFFICE OF THE TREASURER |  |  |  |  |  |  |  |
| RS014 | Internet-based parking ticket payment | Market Based | Transaction | \$1.50 | Pre-1998 | Eliminate the fee to encourage greater use of the automated payment channels. | Casey Brendon 416-392-8066 |
| CITY PLANNING |  |  |  |  |  |  |  |
| UR055.3 | Add'l fee: by-law amend: bldg if gross f | Full cost recovery | Per sq.m. | \$3.33 |  |  | Karen McNabney 416-392-8126 |
| UR056.1 | Additional fee for each unit of condomin | Full cost recovery | Per unit | \$78.09 |  |  |  |

