

ATTACHMENT 4

CAPITAL PROJECTS SUPPORTED BY INTAKE TWO OF THE CANADA 150 COMMUNITY INFRASTRUCTURE PROGRAM

Table 1 - Capital Projects Supported by intake two of the Canada 150 Community Infrastructure Program

Project	Total Eligible Cost (\$)	Federal Contribution (\$)	City Contribution (\$)
Facilities, Real Estate, Environment & Energy			
Improvement of Agincourt Recreation Centre	2,000,000	666,000	1,334,000
Improvement of Etobicoke Olympium	2,000,000	666,000	1,334,000
<i>Sub-Total</i>	<i>4,000,000</i>	<i>1,332,000</i>	<i>2,668,000</i>
Economic Development & Culture			
Improvement of Neilson Park Creative Centre Lighting System	135,000	44,550	90,450
Parks, Forestry & Recreation			
Renovation of Westlake Park Playground	150,000	50,000	100,000
Renovation of Woodborough Park Playground	150,000	50,000	100,000
Rehabilitation of Giovanni Caboto Pool	1,142,200	380,733	761,467
Renovation of Dalrymple Park Playground	150,000	50,000	100,000
Renovation of Cataraqui Park Playground	150,000	50,000	100,000

Project	Total Eligible Cost (\$)	Federal Contribution (\$)	City Contribution (\$)
Improvement of Coleman Park	435,000	145,000	290,000
Renovation of Brooks Road Park Playground	150,000	50,000	100,000
<i>Sub-Total</i>	<i>2,327,200</i>	<i>775,733</i>	<i>1,551,467</i>
Transportation Services			
Cycling Infrastructure - Pan Am Path (Trail Expansion)	1,500,000	499,500	1,000,500
Grand Total	7,962,200	2,651,783	5,310,417