

EX24.21

Appendix B – Fleet Services Division 2017 Capital Budget Adjustments

Part A Fleet Services Division 2017 Capital Budget Acceleration

| Project | WBS # | 2017 Approved Budget | 2017 Recommended Reallocation | 2017 Revised Budget |
|----------------------------------|--------------|-------------------------------------|--|------------------------------------|
| ML&S - VEHICLE/EQUIP 2016 | CFL007-16 | 180,000 | -\$180,000 | 0 |
| ML&S - VEHICLE/EQUIP 2017 | CFL007- | 851,000 | -\$138,343 | \$712,657 |
| SOLID WASTE - VEHICLE/EQUIP 2016 | CFL008-17 | 2,000,000 | -\$603,236 | \$1,396,764 |
| FIRE - VEHICLE/EQUIP 2016 | CFL014-16 | 5,702,000 | -\$3,072,621 | \$2,629,379 |
| WATER - VEHICLE/EQUIP 2016 | CFL038-11 | 4,540,000 | -\$1,316,080 | \$3,223,920 |
| TCHC - VEHICLE/EQUP 2016 | CFL049-04 | 550,000 | -\$547,640 | \$2,360 |
| Total | | | -\$5,857,920 | |

Part B Fleet Services Division 2017 Capital Budget Deferral

| Project | WBS # | 2017 Approved Budget | 2017 Recommended Reallocation | 2017 Revised Budget |
|-----------------------------------|--------------|-------------------------------------|--|------------------------------------|
| PARAMEDICS - VEHICLE/EQUIP 2016 | CFL013-17 | 0 | \$292,203 | \$292,203 |
| FIRE - VEHICLE/EQUIP 2015 | CFL014-15 | 0 | \$3,965,212 | \$3,965,212 |
| WATER - VEHICLE/EQUIP 2015 | CFL038-10 | 0 | \$530,869 | \$530,869 |
| FLEET MGMT & FUEL SYS INTEGR 2015 | CFL048-04 | \$1,115,000 | \$1,069,636 | \$2,184,636 |
| Total | | | \$5,857,920 | |