

City of Toronto
Summary of Remuneration and Expenses for Members of Council
For the year ended December 31, 2016

Member of Council	Ward No.	Remuneration and Benefits (See Appendix A)	Support Staff Salaries	Office Expenses (See Appendix B1, C1, C3, F)	Expenses from the Council General Expense Budget (See Appendix B2, F)	Council Business Travel (See Appendix C1)	Expenses Charged to City Divisions (See Appendix D, C1, C3)	Expenses Paid by Agencies, Corporations and Other Bodies (See Appendix E, C1, C2, G)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43	137,878	209,558	27,305	8,199			204	383,144
Augimeri, Maria	9	141,689	232,175	21,957	14,940			2,475	413,236
Bailão, Ana	18	134,225	230,002	27,796	21,929	7,662	1,805	140	423,559
Burnside, Jon	26	134,225	201,968	18,707	6,225				361,125
Campbell, John	4	137,878	167,217	17,515	4,584				327,194
Carmichael Greb, Christin	16	137,878	190,033	13,251	3,198				344,360
Carroll, Shelley	33	137,878	218,066	31,955	10,978	5,680	13,598	1,293	419,448
Cho, Raymond (Note 9)	42	84,781	161,010	25,103	1,977			140	273,011
Colle, Josh	15	137,878	224,041	23,370	5,669	3,253		102,325	496,536
Crawford, Gary	36	137,878	232,175	17,931	8,459				396,443
Cressy, Joe	20	134,225	227,936	25,833	80,144	2,079		1,144	471,361
Crisanti, Vincent	1	139,351	228,900	27,287	4,719			440	400,697
Davis, Janet	31	137,878	231,365	22,954	6,302				398,499
De Baeremaeker, Glenn	38	137,878	231,107	30,407	8,599				407,991
Di Ciano, Justin	5	137,878	220,045	27,268	6,623				391,814
Di Giorgio, Frank	12	122,229	215,426	8,448	23,004			140	369,247
Doucette, Sarah	13	137,878	223,693	14,017	4,302				379,890
Filion, John	23	137,878	230,718	17,068	83,572			3,635	472,871
Fletcher, Paula	30	137,878	231,061	30,083	4,272	3,447			406,741
Ford, Rob (Note 8)	2	29,860	52,109	273	-			28	82,270
Ford, Michael (Note 8)	2	59,725	103,532	1,059	344				164,660
Fragedakis, Mary	29	134,225	227,522	27,553	6,406	2,887			398,593
Grimes, Mark	6	137,878	229,918	20,040	5,719			1,536	395,091
Holland, Michelle	35	137,878	229,531	26,240	8,624				402,273
Holyday, Stephen	3	137,878	144,355	433	2,168				284,834
Karygiannis, Jim	39	137,878	231,428	31,846	24,074				425,226
Kelly, Norm	40	122,229	210,532	18,139	5,255	2,132			358,287
Layton, Mike	19	137,878	232,175	21,566	4,026	5,352			400,997
Lee, Chin	41	137,878	224,605	10,963	6,240		6,742		386,428
Mammoliti, Giorgio	7	139,307	214,575	21,602	26,630	5,374		8,481	415,969

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Member of Council	Ward No.	Remuneration and Benefits (See Appendix A)	Support Staff Salaries	Office Expenses (See Appendix B1, C1, C3, F)	Expenses from the Council General Expense Budget (See Appendix B2, F)	Council Business Travel (See Appendix C1)	Expenses Charged to City Divisions (See Appendix D, C1, C3)	Expenses Paid by Agencies, Corporations and Other Bodies (See Appendix E, C1, C2, G)	Total Remuneration and Expenses
Matlow, Josh	22	137,878	227,028	9,665	11,014				385,585
McConnell, Pam	28	135,758	232,175	13,731	75,497	5,711	2,176	3,128	468,176
McMahon, Mary-Margaret	32	137,878	225,033	14,935	2,079		8,588		388,513
Mihevc, Joe	21	137,878	232,175	24,899	16,567	2,330			413,849
Minnan-Wong, Denzil	34	137,878	162,650	19,647	8,824		1,301		330,300
Moeser, Ron	44	122,532	193,339	11,005	20,176			83	347,135
Nunziata, Frances	11	135,265	194,739	13,462	4,013				347,479
Palacio, Cesar	17	137,878	232,175	29,076	11,308				410,437
Pasternak, James	10	137,878	201,046	28,795	19,042	2,307	231		389,299
Perks, Gord	14	137,878	232,175	17,567	6,509				394,129
Perruzza, Anthony	8	138,484	227,750	20,397	22,978	2,779		119	412,507
Robinson, Jaye	25	137,878	176,146	16,291	6,363				336,678
Shiner, David	24	137,878	166,115	12,570	8,637				325,200
Thompson, Michael	37	137,878	232,061	17,128	7,468	6,071	11,407	15,081	427,094
Wong-Tam, Kristyn	27	137,878	205,802	28,041	85,160				456,881
Ward 2 Vacant (Note 10)	2		76,119	1,192	-				77,311
Ward 42 Vacant (Note 10)	42		64,938	1,734	3,179				69,851
Tory, John Mayor		228,443	1,643,343	56,521	61	4,093	20,447		1,952,908
Grand Total		6,135,015 (Note 1)	11,131,587 (Note 2, 3, 4)	944,625	706,056 (Note 5, 6)	61,157	66,295	140,392 (Note 7)	19,185,127

Notes:

- The remuneration reported is the amount earned in the year 2016 and includes, for certain Councillors, remuneration received from Agencies and Corporations as disclosed in Appendix G of this report.
- Does not include overage in staff salaries. The overage is shown in the office expense budget. See Column 1 (Staff Salaries Budget Overage) in Appendix B1.
- Does not include benefits for Councillor Support staff of \$2,058,560 or Mayor's Office staff of \$269,082.
- Does not include severance, settlement, vacation/lieu payouts for Mayor and Councillor staff of \$147,449, staff replacement costs for parental and sick absences of \$180,496 and associated benefit costs of \$135,983.

City of Toronto
 Summary of Remuneration and Expenses for Members of Council
 For the year ended December 31, 2016

Member of Council	Ward No.	Remuneration and Benefits (See Appendix A)	Support Staff Salaries	Office Expenses (See Appendix B1, C1, C3, F)	Expenses from the Council General Expense Budget (See Appendix B2, F)	Council Business Travel (See Appendix C1)	Expenses Charged to City Divisions (See Appendix D, C1, C3)	Expenses Paid by Agencies, Corporations and Other Bodies (See Appendix E, C1, C2, G)	Total Remuneration and Expenses
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5. Executive Committee Report EX42.1, titled "2010 Operating Budget", adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget. \$283,616 was charged to the Council General Budget and is included in Expenses from the Council General Expense Budget, not Support Staff Salaries. See Appendix B2 for amounts per Councillor.
6. The Council General Expense Budget also pays for standard office supplies and health and safety requirements, which are not allocated to specific Members of Council.
7. Other Bodies include external organizations affiliated to the City that have Council appointees on their Board.
8. City Council at its meeting on May 3, 4 and 5, 2016, adopted CC18.2 declaring the Office of Councillor, Ward 2 - Etobicoke North vacant due to the passing of Councillor Rob Ford and decided to fill the vacancy via by-election. At the by-election held on July 25, 2016, Councillor Michael Ford was elected to be the Ward 2 Councillor for the remainder of the term.
9. City Council at its meeting on October 5, 6 and 7, 2016, adopted CC21.3 declaring the Office of Councillor, Ward 42 - Scarborough-Rouge River vacant due to the election of Councillor Raymond Cho to the Legislative Assembly of Ontario. At its meeting on November 8 and 9, 2016, City Council adopted CC22.1 deciding to fill the vacancy via by-election. The by-election was held February 13, 2017.
10. During Council seat vacancy, staff in the vacant offices continue office operations and report to the City Clerk's Office. Expenses were incurred to maintain ward office operations.

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2016

Member	Ward No.	Remuneration \$	Benefits \$	Remuneration & Benefits Paid by the City \$	Remuneration Paid by Agencies, Corporations and Other Bodies \$	Total Remuneration & Benefits \$
Ainslie, Paul	43	110,074	27,804	137,878		137,878
Augimeri, Maria	9	110,074	27,804	137,878	3,811	141,689
Bailão, Ana	18	110,074	24,151	134,225		134,225
Burnside, Jon	26	110,074	24,151	134,225		134,225
Campbell, John	4	110,074	27,804	137,878		137,878
Carmichael Greb, Christin	16	110,074	27,804	137,878		137,878
Carroll, Shelley	33	110,074	27,804	137,878		137,878
Cho, Raymond (Notes 5 & 6)	42	76,335	8,446	84,781		84,781
Colle, Josh	15	110,074	27,804	137,878		137,878
Crawford, Gary	36	110,074	27,804	137,878		137,878
Cressy, Joe	20	110,074	24,151	134,225		134,225
Crisanti, Vincent	1	110,074	27,804	137,878	1,473	139,351
Davis, Janet	31	110,074	27,804	137,878		137,878
De Baeremaeker, Glenn	38	110,074	27,804	137,878		137,878
Di Ciano, Justin	5	110,074	27,804	137,878		137,878
Di Giorgio, Frank	12	110,074	12,155	122,229		122,229
Doucette, Sarah	13	110,074	27,804	137,878		137,878
Filion, John	23	110,074	27,804	137,878		137,878
Fletcher, Paula	30	110,074	27,804	137,878		137,878
Ford, Rob (Note 4)	2	23,196	6,577	29,773	87	29,860
Ford, Michael (Note 4)	2	48,078	11,647	59,725		59,725
Fragedakis, Mary	29	110,074	24,151	134,225		134,225
Grimes, Mark	6	110,074	27,804	137,878		137,878
Holland, Michelle	35	110,074	27,804	137,878		137,878
Holyday, Stephen	3	110,074	27,804	137,878		137,878
Karygiannis, Jim	39	110,074	27,804	137,878		137,878
Kelly, Norm	40	110,074	12,155	122,229		122,229
Layton, Mike	19	110,074	27,804	137,878		137,878
Lee, Chin	41	110,074	27,804	137,878		137,878
Mammoliti, Giorgio	7	110,074	27,804	137,878	1,429	139,307
Matlow, Josh	22	110,074	27,804	137,878		137,878
McConnell, Pam	28	110,074	25,684	135,758		135,758
McMahon, Mary-Margaret	32	110,074	27,804	137,878		137,878
Mihevc, Joe	21	110,074	27,804	137,878		137,878
Minnan-Wong, Denzil	34	110,074	27,804	137,878		137,878

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2016

Member	Ward No.	Remuneration	Benefits	Remuneration & Benefits Paid by the City	Remuneration Paid by Agencies, Corporations and Other Bodies	Total Remuneration & Benefits
		\$	\$	\$	\$	\$
Moeser, Ron	44	110,074	12,155	122,229	303	122,532
Nunziata, Frances	11	110,074	25,191	135,265		135,265
Palacio, Cesar	17	110,074	27,804	137,878		137,878
Pasternak, James	10	110,074	27,804	137,878		137,878
Perks, Gord	14	110,074	27,804	137,878		137,878
Perruzza, Anthony	8	110,074	27,804	137,878	606	138,484
Robinson, Jaye	25	110,074	27,804	137,878		137,878
Shiner, David	24	110,074	27,804	137,878		137,878
Thompson, Michael	37	110,074	27,804	137,878		137,878
Wong-Tam, Kristyn	27	110,074	27,804	137,878		137,878
Tory, John	Mayor	185,376	43,067	228,443		228,443
		4,956,093	1,171,213	6,127,306	7,709	6,135,015
			(Note 2)		(Note 3)	

Notes:

1. City Council, at its meeting on May 6, 2014, adopted, as amended, EX41.4 'Survey Results for Elected Officials' Compensation for 2015-2018 Term of Council' amending Municipal Code Chapter 223, Remuneration of Council Members to establish that going forward, remuneration for the Mayor and Members of Council shall be increased annually on January 1 of the year by the increase in Statistics Canada's Toronto Consumer Price Index (CPI), as calculated by the Deputy City Manager and Chief Financial Officer and based on the previous year's average. For 2016, the CPI was 1.5%.
2. The Benefits for certain Councillors are lower than others owing to differing personal or insurable requirements.
3. Remuneration was paid by the following organizations (see Appendix G for list of appointees):
 - Toronto and Region Conservation Authority paid a per diem of \$86.62 per meeting. Total \$7,709
 - Housing Services Corporation. Total - \$0
4. City Council at its meeting on May 3, 4 and 5, 2016, adopted CC18.2 declaring the Office of Councillor, Ward 2 - Etobicoke North vacant due to the passing of Councillor Rob Ford and decided to fill the vacancy via by-election. At the by-election held on July 25, 2016, Councillor Michael Ford was elected to be the Ward 2 Councillor for the remainder of the term.
5. City Council at its meeting on October 5, 6 and 7, 2016, adopted CC21.3 declaring the Office of Councillor, Ward 42 - Scarborough-Rouge River vacant due to the election of Councillor Raymond Cho to the Legislative Assembly of Ontario. At its meeting on November 8 and 9, 2016, City Council adopted CC22.1 deciding to fill the vacancy via by-election. The by-election was held February 13, 2017.
6. Councillor Cho reimbursed the City \$6,362 for his leave of absence from August 3 to September 1, 2016.

City of Toronto
Councillors' Expenses from the Constituency Services and Office Budget
(including use of personal funds for office expenses and Member-organized community events funded by donations)
For the year ended December 31, 2016

Councillor	Ward No.	Staff Salaries Budget Overage	Office Equipment & Supplies	Transportation, Kilometrage & Parking	Communication	Telecom Services	Constituency & Business Meeting	Advertising & Promotion	Professional & Technical Services	Office Travel (See Appendix C1 & C3)	City Hall/Civic Centre Rent & Constituency Office Expenses	Other Expenses	Other Recoveries	Donations Received for Community Events	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43		2,222		12,410	1,806	4,720	4,932	215			1,000			27,305
Augimeri, Maria	9	5,923	553	15	12,917		312	1,897				340			21,957
Bailão, Ana	18		425	445	14,410	311	4,595	5,431	1,679			1,100		(600)	27,796
Burnside, Jon	26		1,839	964	5,323	3,040	2,775	2,516	1,700			550			18,707
Campbell, John	4		1,160	1,256	5,907	145	4,595	3,087		337		1,028			17,515
Carmichael Greb, Christin	16		405	962	1,874	1,920	768	638	1,465	4,985		234			13,251
Carroll, Shelley	33		804	566	7,430	1,241	5,062	879	1,128	13,095		1,750			31,955
Cho, Raymond (Note 3)	42	8,457	130	3,909	5,778	771	1,579	609				3,870			25,103
Colle, Josh	15		602	754	7,288	1,960	1,139	4,598	800	5,110		1,650	(531)		23,370
Crawford, Gary	36	468	9	2,052	6,065	3,022	6,702	4,363				250		(5,000)	17,931
Cressy, Joe	20			969	15,305	670	2,328	420	2,933			3,208			25,833
Crisanti, Vincent	1		749	6,899	5,413	1,579	6,629	4,261	1,007			750			27,287
Davis, Janet	31		68	650	12,204	2,033	4,549	2,950				500			22,954
De Baeremaeker, Glenn	38		6	206	20,199	1,055	5,664	1,234	1,043			1,500		(500)	30,407
Di Ciano, Justin	5			57	6,972	2,815	1,544	7,455	8,011		403	11			27,268
Di Giorgio, Frank	12		218		1,872	1,096	1,625	1,508			417	1,712			8,448
Doucette, Sarah	13		302	290	9,284	1,217	891	2,018	15						14,017
Filion, John	23		637	2,044	11,659	52	1,863	682	60			71			17,068
Fletcher, Paula	30		1,077	492	14,554	744	3,967	4,692	3,057			1,500			30,083
Ford, Rob (Note 2)	2				199	74									273
Ford, Michael (Note 2)	2				503	305		115				136			1,059
Fragedakis, Mary	29		483	1,756	12,659	437	2,880	7,410	1,075	3		850			27,553
Grimes, Mark	6		412	90	6,700	978	1,235	9,732	493			400			20,040
Holland, Michelle	35		1,843		14,906	2,037		988	1,494		2,472	2,500			26,240
Holyday, Stephen	3		74		66	191	56	35				11			433
Karygiannis, Jim	39		3,412	26	16,036	1,833	1,842	1,500	3,072		3,875	250			31,846
Kelly, Norm	40		1,210	9,953	1,177	761	3,039	1,499				500			18,139
Layton, Mike	19	9,291	169	460	6,202	627	2,043	449	325			2,000			21,566
Lee, Chin	41		12	3,760	4,954	5	598	698	509			427			10,963
Mammoliti, Giorgio	7		2,338	2,146	10,545	969	344	1,598			3,662				21,602
Matlow, Josh	22		153	10	5,338	1,951	1,926	287							9,665
McConnell, Pam	28	8,963	133	1,490	181	774	449	597	794			350			13,731
McMahon, Mary-Margaret	32		17	707	1,157	1,420	10,971	663							14,935
Mihevc, Joe	21	1,414	805	618	9,145	1,854	4,356	556	814	225	2,040	3,072			24,899
Minnan-Wong, Denzil	34		2,147	1,915	9,944	230	1,918	390	763	1,986		354			19,647
Moeser, Ron	44		4,157	59	3,417	2,009	222	307	450		384				11,005
Nunziata, Frances	11		93		9,132	738	517	2,837				145			13,462
Palacio, Cesar	17	79	538		21,348	366	900	2,095			1,500	2,250			29,076
Pasternak, James	10		945	673	3,362	580	5,213	7,850	1,428	5,513	3,116	115			28,795
Perks, Gord	14	3,646	433	871	7,122	2,267	600	3	450		1,425	750			17,567
Perruzza, Anthony	8		3,117	1,318	6,883	4,498	972	2,140	545	36	153	735			20,397
Robinson, Jaye	25		613	2,971	11,117	137	425	574	102			352			16,291
Shiner, David	24		661	1,178	6,110	642	613	1,400			1,716	250			12,570
Thompson, Michael	37		1,120	4,021	3,499	1,118	40	665		6,415		250			17,128
Wong-Tam, Kristyn	27		736	981	13,513	7,279	3,517	182	954	680		199			28,041
Vacant Ward 2 (Note 9)	2				663	529									1,192
Vacant Ward 42 (Note 9)	42			498	961	275									1,734
Total		38,241	36,827	58,031	363,703	60,361	105,983	98,740	36,381	38,385	21,163	36,920	(531)	(6,100)	888,104
									(Note 5)			(Note 6)	(Note 7)	(Note 8)	

City of Toronto
Councillors' Expenses from the Constituency Services and Office Budget
(including use of personal funds for office expenses and Member-organized community events funded by donations)
For the year ended December 31, 2016

Notes:

1. In 2016, the annual Constituency Services and Office Budget for each Councillor was \$32,059.58.
2. City Council at its meeting on May 3, 4 and 5, 2016, adopted CC18.2 declaring the Office of Councillor, Ward 2 - Etobicoke North vacant due to the passing of Councillor Rob Ford and decided to fill the vacancy via by-election. At the by-election held on July 25, 2016, Councillor Michael Ford was elected to be the Ward 2 Councillor for the remainder of the term.
3. City Council at its meeting on October 5, 6 and 7, 2016, adopted CC21.3 declaring the Office of Councillor, Ward 42 - Scarborough-Rouge River vacant due to the election of Councillor Raymond Cho to the Legislative Assembly of Ontario. At its meeting on November 8 and 9, 2016, City Council adopted CC22.1 deciding to fill the vacancy via by-election. The by-election was held February 13, 2017.
4. Each Councillor has been provided with a report of expenses charged to his/her Constituency Services and Office Budget. The reports were reviewed and approved by the Councillors.
5. Professional & Technical Services includes web design and maintenance, graphic design, photo and video services, communications, writing, data management and other professional services.
6. Other Expenses includes ticket/admission fees, charges from Solid Waste Management Services for Environment Days and compost, membership fees, training charges, sign production, honoraria and other charges.
7. Other Recoveries pertain to office expenses incurred by Councillor Colle as Chair of the Toronto Transit Commission and reimbursed by the TTC.
8. Community Event Expenses funded by Donations

As per Executive Committee Report 22.6 titled "Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol", from the Integrity Commissioner, approved by City Council at its meeting on July 15, 16 and 17, 2008. The report permits Members of Council to accept sponsorships and donations for Council Member-Organized Community Events but limits such donations to \$10,000 (in cash or in-kind) for all events per year. Donations received in 2016 are as follows:

Councillor	Ward No.	Donations Received			Event Sponsored	Date of Event	Expenses			Total
		In-Kind	Cash	Total			Communi- cation	Constituency & Business Meeting	Other Expenses	
Bailão	18	\$	\$ 600	\$ 600	Ward 18 Easter Egg Hunt	March 26, 2016	\$	\$ 600	\$	\$ 600
Bailão	18	1,359		1,359	Ward 18 Holiday Celebration	December 6, 2016				
Crawford	36		5,000	5,000	Canada Day Celebration	July 1, 2016		5,000		5,000
Davis	31	425		425	13th Annual Skating Party	March 6, 2016				
De Baeremaeker	38		500	500	Kids Christmas Party	December 11, 2016		500		500

9. During Council seat vacancy, staff in the vacant offices continue office operations and report to the City Clerk's Office. Expenses were incurred to maintain ward office operations.
10. Does not include the allocation of up to \$1,000 to each Councillor for expenses related to the joint City of Toronto/Councillor Environment Days.

City of Toronto
Councillors' Expenses From the Council General Expense Budget
For the year ended December 31, 2016

Constituency Office and Other Expenses (Note2)							General Entitlement for Communications with Constituents		Total Paid from Council General Expense Budget	
Councillor	Ward No.	Support Staff Salaries	Office Equipment & Supplies	Telecom Services	Professional & Technical Services	City Hall/Civic Centre Rent & Constituency Office Expenses	Sub-Total	Allocation to Councillor		Actual Expense
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43			1,904	32	4,164	6,100	2,099	2,099	8,199
Augimeri, Maria	9			2,069		10,990	13,059	1,881	1,881	14,940
Bailão, Ana	18			2,529		17,096	19,625	2,304	2,304	21,929
Burnside, Jon	26			1,362		2,004	3,366	2,859	2,859	6,225
Campbell, John	4			790		1,500	2,290	2,294	2,294	4,584
Carmichael Greb, Christin	16			840			840	2,358	2,358	3,198
Carroll, Shelley	33		600	2,176	454	4,800	8,030	2,948	2,948	10,978
Cho, Raymond (Note 2)	42			409		1,568	1,977	-	-	1,977
Colle, Josh	15		132	2,117	337	2,004	4,590	2,817	1,079	5,669
Crawford, Gary	36			1,678		4,332	6,010	2,449	2,449	8,459
Cressy, Joe	20	72,404	380	1,073			73,857	6,287	6,287	80,144
Crisanti, Vincent	1		371	910		1,500	2,781	1,938	1,938	4,719
Davis, Janet	31		360	847		2,712	3,919	2,383	2,383	6,302
De Baeremaeker, Glenn	38			939		4,800	5,739	2,860	2,860	8,599
Di Ciano, Justin	5			1,702		1,500	3,202	3,421	3,421	6,623
Di Giorgio, Frank	12			832		20,024	20,856	2,148	2,148	23,004
Doucette, Sarah	13		132	1,444			1,576	2,726	2,726	4,302
Filion, John	23	72,404		2,157		4,800	79,361	4,211	4,211	83,572
Fletcher, Paula	30			1,776			1,776	2,496	2,496	4,272
Ford, Rob (Note 1)	2						-	-	-	-
Ford, Michael (Note 1)	2		344				344	2,064	-	344
Fragedakis, Mary	29			1,412		2,856	4,268	2,138	2,138	6,406
Grimes, Mark	6			1,206		1,200	2,406	3,313	3,313	5,719
Holland, Michelle	35		456	2,695		2,796	5,947	2,677	2,677	8,624
Holyday, Stephen	3			620		1,548	2,168	2,177	-	2,168
Karygiannis, Jim	39		25	1,997		20,202	22,224	1,850	1,850	24,074
Kelly, Norman	40			2,520			2,520	2,735	2,735	5,255
Layton, Mike	19			1,605			1,605	3,385	2,421	4,026
Lee, Chin	41			644	320	3,132	4,096	2,144	2,144	6,240
Mammoliti, Giorgio	7			2,858		21,892	24,750	1,880	1,880	26,630
Matlow, Josh	22		41	2,114		4,800	6,955	4,610	4,059	11,014
McConnell, Pam	28	66,404		1,311	102	2,004	69,821	5,676	5,676	75,497
McMahon, Mary-Margaret	32		434	1,645			2,079	2,867	-	2,079
Mihevc, Joe	21			1,291		12,873	14,164	2,403	2,403	16,567
Minnan-Wong, Denzil	34			1,268	12	4,800	6,080	2,744	2,744	8,824
Moeser, Ron	44			1,234		16,790	18,024	2,152	2,152	20,176
Nunziata, Frances	11			1,368			1,368	2,645	2,645	4,013
Palacio, Cesar	17			2,674		6,600	9,274	2,034	2,034	11,308

City of Toronto
Councillors' Expenses From the Council General Expense Budget
For the year ended December 31, 2016

Constituency Office and Other Expenses (Note2)								General Entitlement for Communications with Constituents		Total Paid from Council General Expense Budget
Councillor	Ward No.	Support Staff Salaries	Office Equipment & Supplies	Telecom Services	Professional & Technical Services	City Hall/Civic Centre Rent & Constituency Office Expenses	Sub-Total	Allocation to Councillor	Actual Expense	
Pasternak, James	10		162	907	2,561	12,518	16,148	2,894	2,894	19,042
Perks, Gord	14			989	8	2,712	3,709	2,800	2,800	6,509
Perruzza, Anthony	8		701	2,024		18,317	21,042	1,936	1,936	22,978
Robinson, Jaye	25			1,694		2,040	3,734	2,629	2,629	6,363
Shiner, David	24		172	1,820		3,840	5,832	2,805	2,805	8,637
Thompson, Michael	37		589	4,385			4,974	2,494	2,494	7,468
Wong-Tam, Kristyn	27	72,404	840	2,103	254	2,796	78,397	6,763	6,763	85,160
Vacant Ward 2 (Note 9)	2						-	-	-	-
Vacant Ward 42 (Note 9)	42			34		784	818	2,415	2,361	3,179
Total		283,616	5,739	69,972	4,080	228,294	591,701	124,709	114,294	705,995

(Note 5)

(Note 6)

(Notes 7, 10)

Notes:

1. City Council at its meeting on May 3, 4 and 5, 2016, adopted CC18.2 declaring the Office of Councillor, Ward 2 - Etobicoke North vacant due to the passing of Councillor Rob Ford and decided to fill the vacancy via by-election. At the by-election held on July 25, 2016, Councillor Michael Ford was elected to be the Ward 2 Councillor for the remainder of the term.
2. City Council at its meeting on October 5, 6 and 7, 2016, adopted CC21.3 declaring the Office of Councillor, Ward 42 - Scarborough-Rouge River vacant due to the election of Councillor Raymond Cho to the Legislative Assembly of Ontario. At its meeting on November 8 and 9, 2016, City Council adopted CC22.1 deciding to fill the vacancy via by-election. The by-election was held February 13, 2017.
3. Each Councillor has been provided with reports of expenses charged to the Council General Expense Budget. The reports were reviewed and approved by the Councillors.
4. The budget for Constituency Office and Other Expenses paid from the Council General Expense Budget is governed by the Constituency Services and Office Budget Policy approved by City Council as its meeting on July 11, 12 and 13, 2012 and the Parameters for Councillor Constituency Offices approved by City Council at its meeting on October 30, 31 and November 1, 2012.
5. Executive Committee Report EX42.1, titled "2010 Operating Budget", adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget.
6. City Council at its meeting on January 29 and 30, 2014, adopted Report EX37.1, "Resources Available/Allocated to Councillors", allocating each Councillor \$1,000 per year for expenses related to the meeting of the Accessibility for Ontarians with Disabilities Act (AODA) accessibility requirements for Councillor events or meetings paid from the Council General Expense Budget. The entitlement was amended by City Council at its meeting on March 10, 2015, report EX3.4 "2015 Capital and Operating Budget", so that the use of the \$44.0 thousand fund be based on a first-come first-served basis with no limit per Councillor.

City of Toronto
 Councillors' Expenses From the Council General Expense Budget
 For the year ended December 31, 2016

Constituency Office and Other Expenses (Note2)								General Entitlement for Communications with Constituents		Total Paid from Council General Expense Budget
Councillor	Ward No.	Support Staff Salaries	Office Equipment & Supplies	Telecom Services	Professional & Technical Services	City Hall/Civic Centre Rent & Constituency Office Expenses	Sub-Total	Allocation to Councillor	Actual Expense	

7. As per Appendix 1 of the Constituency Services and Office Budget Policy, titled "Resources Available/Allocated to Councillors", approved by City Council at its meeting on July 11, 12 and 13, 2012, each Councillor is entitled to an amount equivalent to the cost of postage or delivery by other means of one newsletter to all households within the ward, based on the 2011 census information, and at a rate not to exceed the current Canada Post standard Admail rate, paid from the Council General Expense Budget. For 2016, the Admail standard rate per item was \$0.107. The number of households has been updated with planning information on completed developments.
8. At its meeting on June 10, 11, 12 and 13, 2014, City Council adopted, as amended, EX42.2, amending the Constituency Services and Office Budget Policy so that eligible legal fees would include fees related to: investigations or reviews by the Integrity Commissioner, Lobbyist Registrar, Ombudsman or Auditor General under Part V of the City of Toronto Act, 2006; investigations conducted by the Toronto Police Service related to Councillors' duties and responsibilities, excluding criminal investigations; access requests for Councillor records; and other legal fees so that all future legal fees are paid out of the Council General Expense Budget. Legal fees related to complaints or investigations under Part V totalled \$20,982 and other legal fees totalled \$3,442 in 2016.
9. During Council seat vacancy, staff in the vacant offices continue office operations and report to the City Clerk's Office. Expenses were incurred to maintain ward office operations.
10. The total of allocation to Councillors reflects only one allocation for Wards 2 and 42.
11. At its meeting on February 17, 2016, City Council adopted Report EX12.2, "2016 Capital and Operating Budget", establishing a Directors' education and training program for Members of City Council, to be obtained through a university-affiliated program, and that Council deem Directors training an eligible expense under the Constituency Services and Office Budget Policy with funding for the training to be funded from the Council General Expense Budget; limit the annual funding to a maximum of 18 Members of Council; deem annual association membership fees to Directors' organizations as an eligible expense under the Constituency Services and Office Budget Policy; require Members of Council to pay up to 25 percent of the cost for the training; and determine that funding is provided on a first-come first-served basis. In 2016, Councillors Bailão, Carmichael Greb, Colle, Holland, Robinson and Thompson participated in the program with \$68,422 charged to the Council General Expense Budget.
12. The Council General Expense Budget also pays for standard office supplies and health and safety requirements, which are not allocated to specific Members of Council.

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Ainslie, Paul	43	Ontario Library Association (OLA) Super Conference 2016 Toronto, Ontario January 27 - 30, 2016	For knowledge and development	Agency/Corporation - Toronto Public Library Board	204
					<u>204</u>
Bailão, Ana	18	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 2 - 6, 2016	FCM Annual Conference	Council Business Travel Budget	2,406
		Habitat III Conference Quito, Ecuador October 16 - 22, 2016	To attend on behalf of the City of Toronto as part of the FCM delegation	Council Business Travel Budget	5,256
		City of Vancouver's First International Housing Summit Vancouver, British Columbia October 26 - 30, 2016	To advance Toronto's housing efforts in working with other Canadian Big Cities	City Division - Affordable Housing Office	1,805
					<u>9,467</u>
Carmichael Greb, Christin	16	Mayor's Israel Innovation Business Mission Tel Aviv, Haifa, Jerusalem, Israel November 11 - 19, 2016	To learn about Israel's innovation eco-system and identify policy, programmatic and infrastructure interventions	Constituency Services & Office Budget	4,985
					<u>4,985</u>
Carroll, Shelley	33	Federation of Canadian Municipalities (FCM) Board of Directors Meeting Sherbrooke, Quebec March 1 - 4, 2016	FCM Business	Council Business Travel Budget	1,508
		Mayor's Business Mission to Asia Shanghai, Chongqing, Hong Kong, China and Sagamihara, Tokyo, Japan April 6 - 16, 2016	Strengthen economic relationships with China and Japan	City Division - Economic Development and Culture	13,598

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
		Transit Tour Tokyo, Japan April 16 - 18, 2016	Research on Tokyo transit system	Constituency Services & Office Budget	948
		Participatory Budgeting Conference Boston, Massachusetts, USA May 19 - 23, 2016	To learn more Participatory Budgeting tools	Constituency Services & Office Budget	4,351
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 1 - 6, 2016	FCM Annual Conference	Council Business Travel Budget	3,427
		Canadian Association of Police Governance (CAPG) Conference Ottawa, Ontario August 11 - 14, 2016	To attend conference	Agency/Corporation - Toronto Police Services Board	1,293
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Oakville, Ontario September 14 - 15, 2016	FCM Business	Council Business Travel Budget	321
		Walk21 Conference and meetings with Nesbitt Centre Hong Kong, China October 1 - 7, 2016	To study best practices in transit, pedestrianism, cycling and social enterprises	Constituency Services & Office Budget	6,894
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 21 - 25, 2016 (Trip Cancelled - Airfare credit available for future travel)	FCM Business	Council Business Travel Budget	424
					32,764

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Colle, Josh	15	P3 Hub Canada Conference Ottawa, Ontario April 18 - 19, 2016	To attend conference	Agency/Corporation - Toronto Transit Commission (TTC)	657
		Canadian Urban Transit Association (CUTA) Annual Conference Halifax, Nova Scotia May 15 - 17, 2016	To attend conference	Agency/Corporation - Toronto Transit Commission (TTC)	1,668
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 2 - 5, 2016	FCM Annual Conference	Council Business Travel Budget	2,424
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Oakville, Ontario September 13 - 16, 2016	FCM Business	Council Business Travel Budget	179
		Mayor's Israel Innovation Business Mission Tel Aviv, Haifa, Jerusalem, Israel November 11 - 18, 2016	Promote Toronto's innovation economy, accelerate the business development sector and embrace new ideas and opportunities in Transit and Fintech/Cybersecurity	Constituency Services & Office Budget	5,110
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 23, 2016	FCM Business	Council Business Travel Budget	650
					<u>10,688</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Cressy, Joe	20	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 2 - 5, 2016	FCM Annual Conference	Council Business Travel Budget	2,079
		Opioid Conference Ottawa, Ontario November 17 - 18, 2016	To participate in the Conference	Agency/Corporation - Toronto Board of Health	1,004
					<u>3,083</u>
Filion, John	23	International Parking Institute (IPI) Conference Nashville, Tennessee, USA May 16 - 20, 2016	Parking Conference and Tradeshow	Agency/Corporation - Toronto Parking Authority	3,635
					<u>3,635</u>
Fletcher, Paula	30	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 1 - 6, 2016	FCM Annual Conference	Council Business Travel Budget	3,447
					<u>3,447</u>
Fragedakis, Mary	29	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 2 - 6, 2016	FCM Annual Conference	Council Business Travel Budget Constituency Services & Office Budget	2,887 3
					<u>2,890</u>
Kelly, Norman	40	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 3 - 5, 2016	FCM Annual Conference	Council Business Travel Budget	2,132
					<u>2,132</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Layton, Michael	19	National Zero Waste Council (NZWC) Inaugural Board Meeting Vancouver, British Columbia January 20 - 21, 2016 (for additional expenses see Appendix C2)	To speak at Board Meeting	Council Business Travel Budget	95
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Sherbrooke, Quebec March 1 - 3, 2016	FCM Business	Council Business Travel Budget	1,069
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 3 - 5, 2016	FCM Annual Conference	Council Business Travel Budget	2,000
		Great Lakes and St. Lawrence Cities Initiative (GLSLCI) Annual Meeting and Conference Niagara Falls, New York, USA June 15 - 17, 2016	Mayor's representative to GLSLCI	Council Business Travel Budget	1,118
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Oakville, Ontario September 13 - 16, 2016	FCM Business	Council Business Travel Budget	180
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 21 - 23, 2016	FCM Business	Council Business Travel Budget	890
					<u>5,352</u>
Lee, Chin	41	Mayor's Business Mission to Asia (China only) Shanghai, Chongqing, Hong Kong, China April 6 - 14, 2016	Strengthen economic relationships with China	City Division - Economic Development and Culture	6,742
					<u>6,742</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Mammoliti, Giorgio	7	Intertraffic Amsterdam Exhibition Amsterdam, The Netherlands April 5 - 8, 2016	Parking Conference and Tradeshow	Agency/Corporation - Toronto Parking Authority	3,608
		International Parking Institute (IPI) Conference Nashville, Tennessee, USA May 16 - 20, 2016	Parking Conference and Tradeshow	Agency/Corporation - Toronto Parking Authority	4,411
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 2 - 6, 2016	FCM Annual Conference	Council Business Travel Budget	2,817
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 21 - 24, 2016	FCM Business	Council Business Travel Budget	2,557
					<u>13,393</u>
McConnell, Pam	28	Federation of Canadian Municipalities (FCM) Board of Directors Meeting Sherbrooke, Quebec February 29 - March 4, 2016	FCM Business	Council Business Travel Budget	1,767
		Canadian Poverty Reducing Summit Edmonton, Alberta April 4 - 7, 2016	To represent the City of Toronto at the Summit	City Division - City Manager's Office City Division - Social Development, Finance & Administration	1,088 1,088
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 1 - 6, 2016	FCM Annual Conference	Council Business Travel Budget	3,164
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Oakville, Ontario September 13 - 16, 2016	FCM Business	Council Business Travel Budget	780
					<u>7,887</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
McMahon, Mary Margaret	32	Mayor's Business Mission to Asia Shanghai, Chongqing, Hong Kong, China and Sagamihara, Tokyo, Japan April 6 - 16, 2016	Strengthen economic relationships with China and Japan	City Division - Economic Development and Culture	8,588
					<u>8,588</u>
Mihevc, Joe	21	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 2 - 5, 2016	FCM Annual Conference	Council Business Travel Budget	2,330
					<u>2,330</u>
Minnan-Wong, Denzil	34	2016 Canadian City Government Delegation to Taiwan Taipei, Taiwan May 29 - June 5, 2016 (for additional expenses see Appendix C2)	To strengthen relationship and business between Canada and Taiwan	Constituency Services & Office Budget	1,126
		City Friendship Agreement between Toronto and Ho Chi Minh City Ho Chi Minh City, Vietnam November 12 - 15, 2016	Strengthen economic relationships between Toronto and Ho Chi Minh City, Vietnam	City Division - Economic Development and Culture	1,301
		China H-Tech Fair and Meeting with Shenzhen Officials Shenzhen, China November 16 - 20, 2016 (for additional expenses see Appendix C2)	To strengthen relationship between City of Toronto and Shenzhen, China	Constituency Services & Office Budget	860
					<u>3,287</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Pasternak, James	10	Federation of Canadian Municipalities (FCM) Sustainable Communities Conference Ottawa, Ontario February 7 - 10, 2016	To connect, explore and share knowledge about innovative and emerging practices	Constituency Services & Office Budget Council Business Travel Budget	5 2,307
		World War II V-E Day Celebration Toronto, Ontario May 9, 2016	To honour World War II Veterans	City Division - City Manager's Office	231
		Cities of Tomorrow Conference New York City, New York, USA July 17 - 19, 2016	To join urban decision makers in identifying and assessing the winning formulas that lead to flourishing cities	Constituency Services & Office Budget	2,417
		Mayor's Israel Innovation Business Mission Tel Aviv, Haifa, Jerusalem, Israel November 12 - 20, 2016	To focus on strengthening economic relations and increased bilateral trade and investment with Israel	Constituency Services & Office Budget	3,090
					<u>8,050</u>
Perruzza, Anthony	8	Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 1 - 6, 2016	FCM Annual Conference	Constituency Services & Office Budget Council Business Travel Budget	35 2,779
					<u>2,814</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Thompson, Michael	37	City of Toronto Asia Pre-mission Tokyo, Japan; Hong Kong, China; Dubai, United Arab Emirates February 6 - 13, 2016	Business mission to promote the City of Toronto and participate in the Expo	Constituency Services & Office Budget	1,104
				Agency/Corporation - Invest Toronto Inc.	6,818
				City Division - Economic Development and Culture	1,033
		Board of Directors Meeting Sherbrooke, Quebec March 1 - 4, 2016	FCM Business	Council Business Travel Budget	1,382
		Mayor's Business Mission to Asia Shanghai, Chongqing, Hong Kong, China and Sagamihara, Tokyo, Japan April 6 - 16, 2016	To strengthen economic relationships between Toronto and China as well as Japan, focusing on key sectors	Constituency Services & Office Budget City Division - Economic Development and Culture	1,010 6,799
		Sweden and Denmark Business Mission Stockholm, Gothenburg, Malmo, Sweden and Copenhagen, Denmark May 7 - 14, 2016	Business Mission B2B meetings with executives and municipal politicians	Constituency Services & Office Budget City Division - Economic Development and Culture	1,056 3,575
		Creative Economy Conference Sydney, Nova Scotia May 18 - 20, 2016 (for additional expenses see Appendix C2)	To attend and be part of a round table as a guest of the Cape Breton Regional Municipality	Constituency Services & Office Budget	302
		Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show Winnipeg, Manitoba June 1 - 6, 2016	FCM Annual Conference	Council Business Travel Budget	3,042
Economic Forum of the Americas Montreal, Quebec June 12 - 13, 2016 (for additional expenses see Appendix C2)	To attend and participate in the forum	Constituency Services & Office Budget	304		

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Oakville, Ontario September 14 - 16, 2016	FCM Business	Constituency Services & Office Budget Council Business Travel Budget	75 550
		Association of Municipal Administrators (AMA) Conference Sydney, Nova Scotia September 20 - 21, 2016 (for additional expenses see Appendix C2)	Keynote Speaker at the AMA Conference	Constituency Services & Office Budget	305
		Ontario Economic Summit - Ontario Chamber of Commerce Niagara-on-the-Lake, Ontario November 2 - 4, 2016	To attend the Summit as Chair of the Economic Development Committee	Constituency Services & Office Budget	687
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 23 - 25, 2016	FCM Business	Council Business Travel Budget	1,097
		Advance Mission to South America Goiania, Brazil, Montevideo, Uruguay, Panama City, Panama, Monterrey & Mexico City, Mexico November 28 - December 9, 2016	To promote bilateral trade relations and economic development	Constituency Services & Office Budget Agency/Corporation - Invest Toronto Inc.	1,572 8,263
					<u>38,974</u>
Wong-Tam, Kristyn	27	EXPO 2025 Bid in Toronto Ottawa, Ontario September 16, 2016	To meet with the Prime Minister's Office to discuss a potential bid for 2025 EXPO in Toronto	Constituency Services & Office Budget	680
					<u>680</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Tory, John	Mayor	Federation of Canadian Municipalities (FCM) Big City Mayors' Caucus Ottawa, Ontario February 4 - 5, 2016	Intergovernmental	Council Business Travel Budget	477
		Canadian Consulate/Telefilm Canada Stars Los Angeles, California, USA February 23 - 27, 2016	Key meetings with Los Angeles film, television & digital media industry	City Division - Economic Development and Culture	4,092
		Montreal Friendship Signing Montreal, Quebec April 1 - 2, 2016	To meet with the Mayor of Montreal to sign the cooperation and partnership agreement between Montreal and Toronto	City Division - City Manager's Office	552
		Mayor's Business Mission to San Francisco, CA San Francisco, California, USA April 3 - 6, 2016	Promote the Toronto-Waterloo Region as a global innovation corridor	City Division - Economic Development and Culture	2,613
		Mayor's Business Mission to Asia Shanghai, Chongqing, Hong Kong, China and Sagamihara, Tokyo, Japan, April 6 - 16, 2016	Strengthen economic relationships with China and Japan	City Division - Economic Development and Culture	8,875
		Federation of Canadian Municipalities (FCM) Big City Mayors' Caucus Winnipeg, Manitoba June 1 - 3, 2016	Intergovernmental	Council Business Travel Budget	2,409
		Federation of Canadian Municipalities (FCM) Big City Mayors' Caucus Ottawa, Ontario October 18 - 19, 2016	Intergovernmental	Council Business Travel Budget	1,207
		Mayor's Israel Innovation Business Mission Tel Aviv, Haifa, Jerusalem, Israel November 11 - 19, 2016	Learn about Israel's Innovation eco-system, policy and infrastructure interventions	City Division - Economic Development and Culture	4,315
					<u>24,540</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2016

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
GRAND TOTAL					195,932
<u>Summary of Source</u>					
Council - Business Travel Budget					61,157
Constituency Services and Office Budget					36,919
Mayor's Office Budget					-
City Divisions					66,295
Agencies and Corporations					31,561
GRAND TOTAL					195,932

Notes:

1. Business travel and conferences expenditures for Members of Council are subject to the Constituency Services and Office Budget Policy approved by Council at its meeting on July 11, 12, and 13, 2012 (EXE21.9), unless otherwise specified.
2. Councillors Shelley Carroll, Josh Colle, Mike Layton, Giorgio Mammoliti, Pam McConnell and Michael Thompson were Board or Committee Members of FCM in 2016.

City of Toronto
Conference & Other Travel Expenses for Members of Council Paid from Non-City Funds
For the year ended December 31, 2016

Councillor	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Augimeri, Maria	9	Sustainable Communities Conference Ottawa, Ontario February 9 - 11, 2016	Knowledge gathering and networking	Other External Bodies (Affiliated) - (See Note 1) Toronto and Region Conservation Authority	1,887
					1,887
Bailão, Ana	18	World Strategic Forum Miami, Florida, USA April 10 - 12, 2016	To attend and speak at the Forum	Other External Bodies (Non-Affiliated) - (See Note 2) International Economic Forum of the Americas	1,038
					1,038
Campbell, John	4	Canadian City Government Delegation to Taiwan Taipei, Taiwan May 29 - June 5, 2016	International learning opportunities on public infrastructure and transit	Other External Bodies (Non-Affiliated) - (See Note 2) Chinese International Economic Cooperation Association (CIECA)	4,012
					4,012
Karygiannis, Jim	39	Canadian City Government Delegation to Taiwan Taipei, Taiwan May 29 - June 5, 2016	Intergovernmental	Other External Bodies (Non-Affiliated) - (See Note 2) Chinese International Economic Cooperation Association (CIECA)	2,998
		Visit to Yerevan, Armenia Yerevan, Armenia June 22 - 26, 2016 (UCA paid for hotel & ground transportation only)	Intergovernmental	Other External Bodies (Non-Affiliated) - (See Note 2) Union of Communities of Armenia (UCA)	633
					3,631
Layton, Mike	19	National Zero Waste Council (NZWC) Inaugural Board Meeting Vancouver, British Columbia January 20 - 21, 2016	To speak at Board Meeting	Other External Bodies (Non-Affiliated) - (See Note 2) National Zero Waste Council	720
					720
McConnell, Pam	28	Federation of Canadian Municipalities (FCM) Partnership for Local Economic Development and Democratic Governance (PLEDDG) Mission Gender Training Kyiv, Ukraine November 19 - 26, 2016	Gender Training of Ukrainian Mayors and Councillors through FCM-PLEDDG Mission	Other External Bodies (Affiliated) - (See Note 1) Federation of Canadian Municipalities (FCM)	3,128
					3,128

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from Non-City Funds
 For the year ended December 31, 2016

Councillor	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Minnan-Wong, Denzil	34	Canadian City Government Delegation to Taiwan Taipei, Taiwan May 29 - June 5, 2016	To strengthen relationship and business between Canada and Taiwan	Other External Bodies (Non-Affiliated) - (See Note 2) Chinese International Economic Cooperation Association (CIECA)	3,120
		China H-Tech Fair and Meeting with Shenzhen Officials Shenzhen, China November 16 - 20, 2016	To strengthen relations between City of Toronto and Shenzhen, China	Other External Bodies (Non-Affiliated) - (See Note 2) The Canadian Confederation of Shenzhen Association and Foreign Affairs Office of Shenzhen Municipal People's Government	10,479
					<u>13,599</u>
Thompson, Michael	37	Creative Economy Conference Sydney, Nova Scotia May 18 - 20, 2016	To attend and be part of a round table at the Conference	Other External Bodies (Non-Affiliated) - (See Note 2) Cape Breton Regional Municipality	1,602
		Economic Forum of the Americas Montreal, Quebec June 12 - 13, 2016	To attend and participate in the forum	Other External Bodies (Non-Affiliated) - (See Note 2) Economic Forum of the Americas	633
		Association of Municipal Administrators (AMA) Conference Sydney, Nova Scotia September 20 - 21, 2016	Keynote Speaker at the AMA Conference	Other External Bodies (Non-Affiliated) - (See Note 2) Association of Municipal Administrators	1,133
					<u>3,368</u>
GRAND TOTAL					<u>31,383</u>
<u>Summary of Source</u>					<u>Total</u> \$
					5,015
					26,368
GRAND TOTAL					<u>31,383</u>

Notes:

1. Other external bodies (affiliated) are external organizations that the City of Toronto has appointees to their board, and they have reported actual expenses for Council appointees which are included in the summary of expenses in Attachment 1.
2. Other external bodies (non-affiliated) do not have Council appointees on their board. The amounts provided were reported to the Integrity Commissioner as per the Code of Conduct for Members of Council, and are not included in the summary of expenses in Attachment 1.

City of Toronto
Council Staff Travel Expenses
For the year ended December 31, 2016

Member	Ward No.	Member's Staff		Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Campbell, John	4	Morley, Amber	Constituency Assistant	Human Services Symposium Vaughan, Ontario September 22, 2016	To improve understanding and knowledge related to Human Services and applicable resources	Constituency Services and Office Budget	337
							337
Carroll, Shelley	33	Teper, Shawna	Executive Assistant	Participatory Budgeting Conference Boston, Massachusetts, USA May 19 - 23, 2016	To learn more Participatory Budgeting tools	Constituency Services and Office Budget	902
							902
Mihevc, Joe	21	Maharaj, Skylar	Constituency Assistant	18th National Metropolis Conference Toronto, Ontario March 4, 2016	To learn about Immigration and Settlement issues	Constituency Services and Office Budget	225
							225
Tory, John	Mayor Agrell, Siri		Director of Strategic Initiatives	Federation of Canadian Municipalities (FCM) Big City Mayors' Caucus Winnipeg, Manitoba June 1 - 3, 2016	Intergovernmental	Mayor's Office Budget	2,600
				Wakefield Summit Wakefield, Quebec July 4 - 6, 2016	Intergovernmental	Mayor's Office Budget	880
		Baker, Matthew	Advisor, Communications and Logistics	Montreal Friendship Signing Friendship Signing, Montreal, Quebec April 1 - 2, 2016	To attend the event with the Mayor	City Division - City Manager's Office	281
		Chreston, Alex	Senior Advisor, Tour	Mayor's Business Mission to San Francisco, CA San Francisco, California, USA April 3 - 6, 2016	Promote the Toronto-Waterloo Region as a global innovation corridor	City Division - Economic Development and Culture	3,074
				Mayor's Business Mission to Asia Shanghai, Chongqing, Hongkong, China and Sagamihara, Tokyo, Japan, April 6 - 16, 2016	Strengthen economic relationships with China and Japan	City Division - Economic Development and Culture	10,285
				Mayor's Israel Innovation Business Mission Tel Aviv, Haifa, Jerusalem, Israel November 11 - 19, 2016	Learn about Israel's Innovation eco-system, policy and infrastructure interventions	City Division - Economic Development and Culture	5,596

City of Toronto
Council Staff Travel Expenses
For the year ended December 31, 2016

Member	Ward No.	Member's Staff	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$	
		Frois, Bryan	Senior Assistant	Montreal Friendship Signing Montreal, Quebec April 1 - 2, 2016	To attend the event with the Mayor	City Division - City Manager's Office	281
		Eby, Christopher	Chief of Staff	Federation of Canadian Municipalities (FCM) Big City Mayors' Caucus Ottawa, Ontario February 4 - 5, 2016	Intergovernmental	Mayor's Office Budget	923
				Canadian Consulate/Telefilm Canada Stars Los Angeles, California, USA February 23 - 27, 2016	Key meetings with Los Angeles film, television & digital media industry	City Division - Economic Development and Culture	3,881
				Mayor's Business Mission to San Francisco, CA San Francisco, California, USA April 3 - 6, 2016	Promote the Toronto-Waterloo Region as a global innovation corridor	City Division - Economic Development and Culture	3,024
				Mayor Tory's Business Mission to Asia Shanghai, Chongqing, Hongkong, China and Sagamihara, Tokyo, Japan, April 6 - 16, 2016	Strengthen economic relationships with China and Japan	City Division - Economic Development and Culture	10,276
				Federation of Canadian Municipalities (FCM) INFC Senior Staff Meeting Ottawa, Ontario August 16 - 17, 2016	FCM Consultations	Mayor's Office Budget	2,069
				Federation of Canadian Municipalities (FCM) CMHC Senior Staff Meeting Ottawa, Ontario October 11 - 12, 2016	Intergovernmental	Mayor's Office Budget	728
				Federation of Canadian Municipalities (FCM) Big City Mayors' Caucus Ottawa, Ontario October 18 - 19, 2016	Intergovernmental	Mayor's Office Budget	1,297
				Mayor's Israel Innovation Business Mission Rel Aviv, Haifa, Jerusalem, Israel November 11 - 19, 2016	Learn about Israel's Innovation eco-system, policy and infrastructure interventions	City Division - Economic Development and Culture	5,477

City of Toronto
 Council Staff Travel Expenses
 For the year ended December 31, 2016

Member	Ward No.	Member's Staff	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$	
		Gupta, Vic	Principal Secretary	Canadian Consulate/Telefilm Canada Stars Los Angeles, California, USA February 23 - 27, 2016	Key meetings with Los Angeles film, television & digital media industry	City Division - Economic Development and Culture	3,922
						54,594	
GRAND TOTAL						56,058	
<u>Summary of Source</u>						<u>Total</u>	
						\$	
						-	
						1,464	
						8,497	
						46,097	
						-	
GRAND TOTAL						56,058	

City of Toronto
Expenses for Members of Council Charged to City Divisions
For the year ended December 31, 2016

Councillor	Ward	Travel/ Conference (See Appendix C1)	Other	Total Expenses
		\$	\$	\$
Bailao, Ana	18	1,805		1,805
Carroll, Shelley	33	13,598		13,598
Lee, Chin	41	6,742		6,742
McConnell, Pam	28	2,176		2,176
McMahon, Mary Margaret	32	8,588		8,588
Minnan-Wong, Denzil	34	1,301		1,301
Pasternak, James	10	231		231
Thompson, Michael	37	11,407		11,407
Tory, John	Mayor	20,447		20,447
		66,295	0	66,295

Note: Economic Development & Culture Division paid for \$45,535 of travel expenses of three Mayor's staff who accompanied the Mayor on several City's business mission trips. Details of the staff travel expenses are reported in appendix C3.

City of Toronto
Remuneration and Expenses of Members of Council Paid by Agencies, Corporations and Other Bodies
For the Year Ended December 31, 2016

Councillor	Ward No.	Remuneration	Kilometrage	Travel/Conference (See Appendix C)	Other	Total Expenses
		\$	\$	\$	\$	\$
Ainslie, Paul (Note 2)	43	waived	waived	204		204
Augimeri, Maria	9	3,811	588	1,887		2,475
Bailão, Ana	18				140	140
Carroll, Shelley	33			1,293		1,293
Cho, Raymond	42				140	140
Colle, Josh	15			2,325	100,000	102,325
Cressy, Joe	20			1,004	140	1,144
Crisanti, Vincent	1	1,473	440			440
De Baeremaeker, Glenn (Note 2)	38	waived	waived			0
Di Giorgio, Frank	12				140	140
Filion, John	23			3,635		3,635
Ford, Rob (Note 3)	2	87	28			28
Grimes, Mark	6				1,536	1,536
Mammoliti, Giorgio	7	1,429	462	8,019		8,481
McConnell, Pam	28			3,128		3,128
Moeser, Ron	44	303	83			83
Nunziata, Frances (Note 2)	11	waived	waived			0
Perruzza, Anthony	8	606	119			119
Thompson, Michael	37			15,081		15,081
		7,709	1,720	36,576	102,096	140,392
		(Note 1)			(Note 4)	

Notes:

1. The remuneration was paid by the following organizations:
 - Toronto and Region Conservation Authority paid a per diem of \$86.62 per meeting. Total \$7,709
 - Housing Services Corporation. Total \$0.00
2. Waived per diem remuneration and kilometrage payments.
3. Donated per diem remuneration and kilometrage payment entitlements received from the Toronto and Region Conservation Authority to The Living City Foundation.
4. Other Expenses include:
 - staff and office expenses of \$100,000 paid by the Toronto Transit Commission.
 - membership fee of \$560 paid by Toronto Community Housing Corporation at \$140 each.
 - wireless services of \$1,536 paid by Exhibition Place, Board of Governors

City of Toronto
Mayor's Office Expenses
For the period ending December 31, 2016

	Salaries & Benefits	Office Equipment & Supplies	Transportation, Kilometrage & Parking	Communication	Telecom Services	Business Meeting Expenses	Advertising and Promotion	Professional & Technical Services	Travel (see Appendix C)	Other Expenses	Other Recoveries	Total Office Expenses	Total
J. Tory, Mayor	\$ 228,443	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 228,443
Staff and Office	1,912,425	2,601	2,712	7,236	11,783	4,032	2,673	16,787	8,497	200		56,521	1,968,946
Total	2,140,868	2,601	2,712	7,236	11,783	4,032	2,673	16,787	8,497	200	-	56,521	2,197,389

Notes:

- Mayor Tory has been provided with reports of expenses charged to his Operating Budget and the Council General Expense Budget. The reports were reviewed and approved.
- City Council, at its meeting on July 11, 12 and 13, 2012 adopted EX21.9 'Policy Changes to Facilitate Councillor Operations' approving expenses paid from the Council General Expense Budget and Business Travel Budget.

Telecom Expenses	Business Travel
\$ 61	\$ 4,093

see Appendix C for details on Business Travel

- Community Event Expenses funded by Donations
As per Executive Committee Report 22.6 titled "Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol", from the Integrity Commissioner, approved by Toronto City Council at its meeting on July 15, 16 and 17, 2008. The report permits Members of Council to accept sponsorships and donations for Council Member-Organized Community Events but limits such donations to \$10,000 (in cash or in-kind) for all events per year. In 2016, donations received are as follows:

Donations Received		Event Sponsored	Date of Event
In-kind	Cash		
\$ 1,800	\$ -	Mayor's Black History Month Event	February 23, 2016
500	-	Mayor Tory's International Day Against Homophobia & Transphobia Breakfast	May 17, 2016
4,559	-	Mayor's Interfaith Breakfast Reception	July 27, 2016
2,300	-	Mayor's Chanukah Reception	December 20, 2016

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Arenas		
George Bell Arena	nil	nil
Larry Grossman Forest Hill Memorial Arena	nil	nil
Leaside Memorial Community Gardens	nil	nil
McCormick Arena	nil	nil
Moss Park Arena	nil	nil
North Toronto Memorial Arena	nil	nil
Ted Reeve Community Arena	nil	nil
William H. Bolton Arena	nil	nil
Art Gallery of Ontario	nil	nil
70 Berkeley Street Community Centre	nil	nil
Build Toronto		
M. Bernstein	12,500	nil
N. Cohen	9,500	nil
D. Fotinos	10,500	nil
W. Fraser	11,000	237
P. Sharpe	11,500	nil
W. Soliman	9,000	nil
M. Wertheim	13,000	nil
A. Wubbenhorst	10,500	nil
Campbell House (Sir William Campbell Foundation)	nil	nil
192 Carlton Street (Second Mile Club)	nil	nil
Casa Loma Corporation	nil	nil
City-School Boards Advisory Committee	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Committees of Adjustment		
Etobicoke/York		
M. Clark	1,400	nil
D. Graham	1,050	363
D. Gulli	9,100	962
M. McIver	7,350	nil
N. Muscat	7,350	420
E. Shepherd	8,750	410
A. Smithies	9,875	1,927
North York		
N. Atarodi	725	nil
D. Graham	6,325	1,891
D. Gulli	700	24
I. Lallouz	392	nil
D. Lett	4,750	96
B. Levy	5,975	286
W. McEachern	4,750	nil
B. Mullock	5,975	nil
N. Oomen	1,050	nil
R. Ross	11,000	1,295
N. Sankar	5,467	144
E. Shepherd	350	nil
G. Tonon	5,275	992

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Scarborough		
A. Flynn	3,150	149
E. Gajraj	5,075	201
H. Kabir	4,627	nil
S. Karmali	3,150	nil
D. Peacock	5,998	1,191
Toronto and East York		
A. Bednar	4,200	nil
R. Brown	4,608	487
E. Carlson	5,250	396
M. Clark	6,300	517
D. Granatstein	4,200	179
C. Knipfel	2,825	52
E. Modlinska	4,375	328
N. Oomen	4,975	632
W. Russell	5,592	626
L. Valentini	4,717	415
Committee of Revision	nil	nil
Community Centres		
Applegrove Community Complex	nil	nil
Cecil Community Centre	nil	nil
Central Eglinton Community Centre	nil	nil
519 Church Street Community Centre	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Community Centre 55	nil	nil
Eastview Neighbourhood Community Centre	nil	nil
Ralph Thornton Community Centre		
M. Harding	nil	271
M. Hum	nil	271
A. Lennon	nil	170
S. Morrison	nil	271
Scadding Court Community Centre	nil	nil
Swansea Town Hall Community Centre	nil	nil
Waterfront Neighbourhood Centre (formerly Harbourfront Community Centre)	nil	nil
Compliance Audit Committee		
J. Ayres	350	nil
S. Mashkuri	350	nil
T. Rachamalla	350	nil
Crescent Town Club Inc.		
K. Priestman	450	nil
Note: The remuneration was authorized by the Crescent Town Club Inc. By-law No. 5 of October 18, 1994.		
Design Exchange	nil	nil
Exhibition Place		
Canadian National Exhibition Association, Board of Directors	nil	nil
Canadian National Exhibition Association, Municipal Section	nil	nil
Exhibition Place, Board of Governors		
*M. Grimes	nil	1,536

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Federation of Canadian Municipalities *P. McConnell	nil	3,128
Good Neighbour's Club	nil	nil
Guild Renaissance Group	nil	nil
Harbourfront Centre	nil	nil
Heritage Toronto	nil	nil
Homes First Society	nil	nil
Housing Services Corporation	nil	nil
Invest Toronto *M. Thompson	nil	15,081
Lakeshore Arena Corporation	nil	nil
Licensing Examining Board A. Boyko J. Cardwell P. Kiernan F. O'Reilly D. Todd C. Wright	4,180 4,426 3,935 3,197 2,778 3,010	nil nil nil nil nil nil
Local Appeal Body Nominating Panel D. P. Emond L. Ma P. Robinson	2,000 1,500 2,000	nil nil nil
Lorraine Kimsa Theatre for Young People	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Metropolitan Toronto Convention Centre		
J. Belanger	250	nil
H. Reisman	875	nil
S. Smith	750	nil
Pension Plans		
City of York Employee Pension Plan	nil	nil
Metropolitan Toronto Pension Plan		
M. Beswick	7,500	69
Metropolitan Toronto Police Benefit Fund		
M. Beswick	7,500	69
Toronto Civic Employees' Pension & Benefit Fund		
G. Clarkson	7,500	nil
Toronto Fire Department Superannuation and Benefit Fund		
G. Clarkson	7,500	nil
Property Standards/Fence Viewers Committee		
S. Baker	375	nil
C. L. Cottle	625	nil
E. J. Cruz	750	nil
W. Dalton	625	nil
L. Dang	750	nil
D. Di Serio	1,125	nil
N. Francis	875	nil
R. W. G. Hedley	875	nil
V. Indrasigamany	625	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
R. Jennings	1,125	nil
N. Junaid	1,125	nil
F. H. Lee	125	nil
L. Mallia	875	nil
N. S. Rai	750	nil
D. M. Topp	1,250	nil
F. D. Weinstock	625	nil
H. Wollis	375	nil
Rooming House Hearing Committee		
Y. Chan	1,610	nil
L. Colle	1,380	nil
Ryerson Centre	nil	nil
Salvation Army Toronto Grace Health Centre	nil	nil
Scarborough Arts Council	nil	nil
Scarborough Hospital	nil	nil
Sign Variance Committee		
R. Bharati	1,750	nil
A. Greene	1,500	nil
T. Hamilton	2,500	nil
B. Huskins	1,750	nil
N. Waterman	1,750	nil
Sony Centre for the Performing Arts	nil	nil
St. Lawrence Centre for the Arts	nil	nil
Thistletown Multi-Service Centre	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Arts Council	nil	nil
Toronto Artscape Inc.	nil	nil
Toronto Atmospheric Fund	nil	nil
Toronto Board of Health		
S. Berry	1,000	nil
A. Bowry	875	nil
*J. Cressy	nil	1,004
C. Glover	875	nil
A. Jonsson	1,375	nil
E. Levi	625	nil
P. Nagpal	750	nil
P. Wong	1,000	1,160
Toronto Centre for the Arts	nil	nil
Toronto Community Housing Corporation		
*A. Bailão	nil	140
R. Carlo	10,000	208
*R. Cho	nil	140
*J. Cressy	nil	140
*F. Di Giorgio	nil	140
V. Gasparro	10,000	140
L. Jackson	10,000	140
J. Kennedy	10,000	140
C. Lynch	10,000	140
K. Marshman	10,000	140

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
N. Purves	20,000	nil
P. Taylor	10,000	140
C. Wilkinson	10,000	140
Toronto Film Board	nil	nil
Toronto Hydro Corporation		
B. Chu	30,000	nil
D. Cowbourne	30,000	nil
T. Kronis	30,000	nil
D. McFadden	30,000	nil
M. Nobrega	28,375	nil
H. Wetston	30,000	109
D. M. Williams	75,000	811
H. Zordel	30,000	nil
Toronto Licensing Tribunal		
A. Alibhai	16,550	989
M. Calderwood	9,650	386
M. Lavery	4,300	223
L. Marzinotto	3,650	162
C. Paluch	18,850	511
R. Quan	7,050	nil
D. Simon	3,150	220
N. Treksler	5,950	nil
H. A. Walsh	11,350	445
T. Yao	50	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Parking Authority		
*J. Filion	nil	3,635
G. Kozorys-Smith	7,500	2,664
P. Leon	7,500	nil
*G. Mammoliti	nil	8,068
E. Rubach	7,500	3,563
P. Scargall	7,500	2,909
M. Tziretas	10,000	3,549
Toronto Police Services Board		
*S. Carroll	nil	1,293
A. Pringle	90,614	nil
Toronto Public Library Board		
*P. Ainslie	nil	204
R. Carinci	nil	850
L. Colley	nil	600
S. Graham-Nutter	nil	350
D. LeBreton	nil	350
S. McCarten	nil	350
R. Parry	nil	350
A. Shah	nil	498
E. Svec	nil	350

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto and Region Conservation Authority		
*P. Ainslie (Note 1)	nil	nil
*M. Augimeri	3,811	2,475
R. Chopowick	693	192
*V. Crisanti	1,473	440
*G. De Baeremaeker (Note 1)	nil	nil
J. Drake	606	182
*R. Ford (Note 2)	87	28
M. Kelleher (Note 2)	520	138
*G. Mammoliti	1,429	413
M. Mattos	1,949	352
J. McKelvie	780	387
*R. Moeser	303	83
*F. Nunziata (Note 1)	nil	nil
*A. Perruzza	606	119
Note 1: Waived per diem and kilometrage payments		
Note 2: Donated per diem and kilometrage payments to The Living City Foundation		

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2016

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Transit Commission		
M. Adamson	3,917	nil
R. Byers	9,500	nil
*J. Colle	nil	102,325
J. De Laurentiis	3,050	nil
A. Heisey	14,950	nil
R. Lalonde	9,950	nil
Note: The Toronto Coach Terminal Inc. and the TTC Insurance Co. Ltd reported nil payments.		
Toronto Waterfront Revitalization Corporation		
M. Dhanani	8,250	nil
S. Diamond	8,250	nil
S. Henderson	8,750	nil
M. Wilson	9,000	nil
G. Wright	2,250	nil
Toronto Zoo	nil	nil
Town of York Historical Society	nil	nil
University Settlement Community Centre	nil	nil
UrbanArts Community Arts Council	nil	nil
Yonge-Dundas Square	nil	nil

Note: Board members who did not receive any remuneration or had no expenses are not included in this appendix.

City of Toronto
Authority for Payment of Remuneration and Expenses
For the Year ended December 31, 2016

(A) Members of Council

- Municipal Code, Chapter 223, Article I 'Remuneration for Council Members' and Article II 'Severance Remuneration for Members of Council'.
- City Council, at its meeting on May 6, 2014, adopted, as amended, EX41.4 'Survey Results for Elected Officials' Compensation for 2015-2018 Term of Council' amending Municipal Code Chapter 223, Remuneration of Council Members to establish that going forward, remuneration for the Mayor and Members of Council shall be increased annually on January 1 of the year by the increase in Statistics Canada's Toronto Consumer Price Index, as calculated by the Deputy City Manager and Chief Financial Officer and based on the previous year's average.
- Policy and Finance Committee Report No. 6, Clause 57, adopted as amended by City Council on July 25-27, 2006, regarding the compensation review of Elected Officials. The salary level of Councillors and the Mayor was set, effective January 1, 2007, at the greater of their current compensation or the 75th percentile of the comparator market group as at January 1st of each new term, being \$95,000 for Councillors and \$160,000 for the Mayor. This compensation is to be increased annually, beginning in January 1, 2008, by the increase in the Statistics Canada's Toronto Consumer Price Index, as calculated by the Deputy City Manager and Chief Financial Officer and based on the previous year's average.
- Administration Committee Report No. 14, Clause 2, as adopted by City Council on November 26-28, 2002, regarding the new Municipal Act 2003 adjustment to elected officials salary, pension and benefits. The new Municipal Act eliminated the one-third tax free portion of an elected official salary. The adjustment increased the gross salary for Councillors to \$82,097.64 and for the Mayor to \$139,197.90, effective January 1, 2003, thereby ensuring that their normal net pay was maintained.
- Administration Committee Reports No. 13, Clause 3, as adopted by City Council on June 7-9, 2000, Report No. 19, Clause 4, adopted by City Council at its regular meeting on October 3-5, 2000, and its Special Meeting of October 6, 10 and 11, 2000, and Policy and Finance Committee Report No. 6, Clause 56 adopted by City Council on July 25-27, 2006 with respect to the Conditions of Employment for Council Staff.
- Executive Committee Report EX42.1, titled "2010 Operating Budget", adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget.
- Executive Committee Report No. 22 Clause 6, titled "Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol", adopted by City Council on July 15, 16 and 17, 2008, permitting Members of Council to accept sponsorships and donations for Council Member-Organized Community Events to a limit of \$10,000 (in cash or in-kind) for all events per year.
- Executive Committee Report EX1.5, adopted by City Council on December 16, 2010, set the annual individual Councillor Office Expenses Budget at \$30,000, effective January 1, 2011. Executive Committee Report No. EX21.9, adopted as amended by City Council on July 11-13, 2012 titled "Policy Changes to Facilitate Councillor Office Operations", directed that the Constituency Services and Office Budgets be subject to an annual Consumer Price Index (CPI) increase, based on the Statistics Canada cost of living index for Toronto, as calculated by the Deputy City Manager and Chief Financial Officer and based on the previous year's average. The CPI adjustment for 2016 was 1.5% increasing the Constituency Services and Office Budget to \$32,059.58.
- Executive Committee Report No. EX21.9, adopted as amended by City Council on July 11-13, 2012 titled "Policy Changes to Facilitate Councillor Office Operations". City Council changed the name "Councillor Expense Policy" to "Constituency Services and Office Budget Policy". The policy includes provision of constituency offices, wireless devices, roaming charges and associated voice and data plans; and an amount equivalent to the cost of postage or delivery by other means of one newsletter to all households within the ward be charged to the Council General Expense Budget.

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- City Council Report No. CC27.5, adopted as amended by City Council on October 30, 31 and November 1, 2012, approving parameters for Councillor Constituency Offices.
- City Council Report EX42.1, adopted by City Council on June 11, 12 and 13, 2014, approving the Protocol for Councillor Constituency and Office Renovations, including a competitive process to reduce costs.
- City Council Report EX37.1, adopted as amended by City Council on January 29 and 30, 2014, the 2014 Operating budget for City Council approving that effective 2014, each Councillor be entitled to \$1,000 per year from the Council General Expense Budget for expenses related to the meeting of the Accessibility for Ontarians with Disabilities Act (AODA) accessibility requirements for Councillor events or meetings and that during an election year, the entitlement be prorated in accordance with approved Council policies. City Council Report EX3.4, adopted as amended by City Council on March 10, 2015, the 2015 Operating Budget for City Council amending the entitlement related to the meeting of AODA so that use of the \$44.0 thousand fund be based on a first-come first-served basis, there is no limit per Councillor and Councillors wishing to use this pooled fund must first contact the City Clerk's Office to ensure that funds are available.
- City Council Report CC13.4, adopted by City Council on October 24 and 25, 2011, and EX41.5, adopted by City Council on May 6, 2014, authorizing the retention of an external law firm to provide independent advice and representation from time to time to Members of Council in relation to any proceedings before the Information and Privacy Commissioner of Ontario concerning access to records held by a Member of Council. The City Clerk and the City Solicitor must confirm that the proceedings pertain to the individual interests of the Member of Council prior to counsel being retained to provide advice and representation. Fees related to the retained external law firm will be paid from the Council General Expense Budget.

At its meeting on June 10, 11, 12 and 13, 2014, City Council adopted, as amended, EX42.2, amending the Constituency Services and Office Budget Policy so that eligible legal fees would include fees related to: investigations or reviews by the Integrity Commissioner, Lobbyist Registrar, Ombudsman or Auditor General under Part V of the City of Toronto Act, 2006; investigations conducted by the Toronto Police Service related to Councillors' duties and responsibilities, excluding criminal investigations; access requests for Councillor records; and other legal fees so that all future legal fees are paid out of the Council General Expense Budget. Legal fees related to complaints or investigations under Part V totalled \$20,982 and other legal fees totalled \$3,442 in 2016.

At its meeting on February 17, 2016, City Council adopted Report EX12.2, "2016 Capital and Operating Budget", establishing a Directors' education and training program for Members of City Council, to be obtained through a university-affiliated program, and that Council deem Directors training an eligible expense under the Constituency Services and Office Budget Policy with funding for the training to be funded from the Council General Expense Budget; limit the annual funding to a maximum of 18 Members of Council; deem annual association membership fees to Directors' organizations as an eligible expense under the Constituency Services and Office Budget Policy; require Members of Council to pay up to 25 percent of the cost for the training; and determine that funding is provided on a first-come first-served basis. In 2016, Councillors Bailão, Carmichael Greb, Colle, Holland, Robinson and Thompson participated in the program with \$68,422 charged to the Council General Expense Budget.

- City Council, at its meeting on May 3, 4 and 5, 2016, adopted CC18.2 declaring the office of Councillor, Ward 2 - Etobicoke North vacant due to the passing of Councillor Rob Ford and decided to fill the vacancy via by-election. At the by-election held on July 25, 2016, Councillor Michael Ford was elected to be the Ward 2 Councillor for the remainder of the term.
- City Council, at its meeting on October 5, 6 and 7, 2016, adopted CC21.3 declaring the office of Councillor, Ward 42 - Scarborough-Rouge River vacant due to the election of Councillor Raymond Cho to the Legislative Assembly of Ontario. At its meeting on November 8 and 9, 2016, City Council adopted CC22.1 deciding to fill the vacancy via by-election. The by-election was held February 13, 2017.

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(B) Council Appointees to Agencies, Corporations and Other Bodies

- The authority for the payment and the rate of remuneration and expenses for Members of Council and citizen members appointed to City's Agencies and Corporations are governed by the City of Toronto Remuneration Policy and the Expense and Travel Reimbursement Policy adopted as amended by City Council on January 31- February 2, 2006 as contained in Policy and Finance Committee Report No. 1, Clause 2. The policy specifies that Council members of City's Agencies and Corporations do not receive remuneration beyond their regular salary as Councillors and that reasonable expenses incurred while tending to authorized Board business will be reimbursed. This policy is a culmination of several previous reports on the matter as listed below:
 - Policy and Finance Committee Report No. 9, Clause 16, as adopted by City Council on September 22-25, 2003, regarding the policy on remuneration and expense reimbursement for City of Toronto Agencies and Corporations.
 - Policy and Finance Committee Report No. 7, Clause 2, adopted as amended by City Council on September 25-27, 2006 regarding the policy and processes for public appointments to City of Toronto Agencies and Corporations, and nominations to Special Purpose Bodies.
 - Policy and Finance Committee Report No. 7, Clause 8, adopted as amended by City Council on July 19-21 and 26, 2005, regarding the policy on remuneration for citizen board appointees to Corporate and Commercial Boards of the City of Toronto, specifically: Toronto Community Housing Corporation, Toronto Economic Development Corporation now operating as Toronto Port Lands Company, Toronto Hydro Corporation and the Toronto Parking Authority.
 - Executive Committee Report 29.1 titled Implementation: New Model to Enhance Toronto's Economic Competitiveness, adopted by Toronto City Council on February 23-25, 2009, regarding the remuneration of citizen appointees to the Board of Directors of Build Toronto and Invest Toronto.
 - Executive Committee Report No. EX37.3, as adopted by City Council on December, 2, 2009, establishing a Compliance Audit Committee of 3 members and a per diem of \$350.
 - Executive Committee Report No. EX16.5, as adopted by City Council on March 5-6, 2012, outlined the protocol regarding indemnification of City Council members serving on external boards without City approval.