

Parkland Acquisition Cash-in-lieu Reserve Fund

**EX24.9** Appendix 1

**Breakdown by Project**  
January 1, 2006 - September 30, 2016

Project Description	District	Year	LEGACY RESERVE FUNDS					CURRENT RESERVE FUNDS					TOTAL	Salary Recovery Costs	Consulting / Professional Services Costs	Construction Costs	Other Costs (i.e. professional services, survey, permit, equipment, land, & miscellaneous )	Total Project Cost	
			ETOBICOKE	YORK	TORONTO	SCARBOROUGH	EAST YORK	NORTH YORK	WEST	EAST	NORTH	SOUTH							CITY-WIDE
MOTEL STRIP EXPROPRIATION	Etobicoke York	2006	143,000					661,000					1,500,000	\$2,304,000					
NORTH YORK PARKLAND ACQUISITION 1998	North York	2007												\$91,842			\$78,105	\$3,368,549	\$3,446,654
ROUGE COMMUNITY PARK - DEVELOPMENT	Scarborough	2006				\$21,531								\$21,531	\$1,000	\$42,020	\$413,700		\$456,720
SECURITY SYSTEM IMPROVEMENTS FY2011	City-wide	2011											\$388,304	\$429,000			\$434,211	\$34,441	\$468,652
		2012											\$40,696						
NORTH OF FORT YORK LAND ACQUISITION	Toronto East York	2007			-\$77,846									-\$77,846				\$141,153	\$141,153
PS LEAD CARIBOU AVE TO DUNDAS ST	North York	2007			-\$272,844									-\$272,844		\$35,119		\$682,287	\$717,406
ACQUISITION OF 14 THORA AVE	Scarborough	2007				-\$379,000								-\$379,000				\$378,775	\$378,775
PARKLAND ACQUISITION	City-wide	2007			-\$538,695									-\$538,695				\$2,363,025	\$2,363,025
LEGAL FEES WEST DISTRICT LAND EXPROPRIATION	Etobicoke York	2008	\$442,270											\$932,498				\$932,498	\$932,498
		2013	\$29,702							\$200,000				\$260,525					
YORK CC - RECREATION FACILITY LAND ACQUISITION	Etobicoke York	2006											\$23,306	\$23,306		\$2,000	\$20,506		\$22,506
PARKLAND ACQUISITION FY2006	City-wide	2006											\$45,032	\$45,032	\$4,323			\$288,065	\$292,388
ACQUISITION OF TDSB WANITA ROAD SITE	Scarborough	2006				\$1,076,000			\$375,000				\$3,465,930	\$4,916,930	\$78,608		\$5,300,000		\$5,378,608
PARKLAND ACQUISITION FY2007	City-wide	2007											\$125,258	\$126,762	\$3,165	\$14,960		\$47,416	\$65,541
		2012											\$1,504						
ACQUISITION OF 243 ALBERTA AVE - ROSENEATH	Etobicoke York	2007		3,785						\$11,281			\$1,864	\$1,131,965		\$14,100		\$1,117,865	\$1,131,965
		2008		277,681						\$826,475			\$10,879						
ACQUISITION OF VILLAGE SECURITIES SITE (311 Staines Road)	Scarborough	2007											\$2,000,000	\$2,000,000				\$2,000,000	\$2,000,000
ACQUISITION OF 3620 KINGSTON RD-CORNELL	Scarborough	2008											\$1,402,363	\$1,402,363				\$1,402,363	\$1,402,363
ACQUISITION OF MADELAINE AVENUE	Scarborough	2007											\$245,770	\$245,770				\$292,388	\$292,388
PARKLAND ACQUISITION FY2008	City-wide	2008											\$118,258	\$195,708	\$56,708	\$119,975	\$19,027		\$195,710
		2009											\$38,000						
		2012											\$39,450						
ACQUISITION OF WEST QUEEN WEST PARK (90 Lisgar Street)	Toronto East York	2008			\$6,240,885									\$6,240,885	\$91,516			\$6,149,369	\$6,240,885
ACQUISITION OF 50 ST JOSEPH ST	Toronto East York	2008			\$45,689									\$611,249				\$611,248	\$611,248
		2010			\$565,560														
2427 LAKE SHORE BLVD WEST - AMOS WAITES PARK	Etobicoke York	2008											\$496,113	\$496,113	\$15,000			\$471,071	\$486,071
ACQUISITION OF 1075 MILLWOOD RD	North York	2008						\$59,193			\$129,204			\$1,287,250	\$68,585	\$12,462		\$1,134,604	\$1,215,651
		2010						\$345,250			\$753,603								
7 EDITHVALE DR-LAND ACQUISITION & DEMOLITION	North York	2008								\$59,000		\$1,903,764	\$912,743	\$2,875,507	\$50,000			\$2,825,507	\$2,875,507
PARKLAND ACQUISITION FY2009	City-wide	2009											\$162,261	\$136,909	\$24,726	\$33,940	\$17,097	\$106,145	\$181,908
		2012											-\$25,352						
ACQUISITION OF 283 GREENFIELD AVE	North York	2009											\$786,536	\$786,005			\$38,000	\$748,005	\$786,005
		2012											-\$530						
90 LISGAR ST REMEDIATION	Toronto East York	2009			\$147,074									\$147,074		\$235,011		\$504,989	\$740,000
		2010			\$147,074														
		2012			-\$147,074														
FRANKLIN HORNER CC ACQUISITION	Etobicoke York	2010	378,795						\$1,060,439				\$2,746,266	\$4,185,500	\$61,235			\$4,124,265	\$4,185,500
819 SHEPPARD AVE WEST	North York	2010											\$665,691	\$3,624,519	\$110,824			\$3,513,695	\$3,624,519
PARKLAND ACQUISITION FY2010	City-wide	2010											\$115,452	\$179,154	\$4,091	\$136,924	\$28,999	\$91,400	\$261,414
		2011											\$63,702						
52R LAING ST SITE REMEDIATION	Toronto East York	2011			\$27,833									\$27,833		\$27,833			\$27,833

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			ETOBICOKE	YORK	TORONTO	SCARBOROUGH	EAST YORK	NORTH YORK	WEST	EAST	NORTH	SOUTH							CITY-WIDE	
GRAND/MANITOBA SITE REMEDIATION - MYSTIC POINT	Etobicoke York	2010											\$71,754	\$1,273,129	\$70,935	\$649,906	\$659,767	\$5,352	\$1,385,960	
		2011											\$374,183							
		2012											\$491,119							
		2013											\$132,198							
		2014											\$88,219							
		2015											\$110,599							
PARKLAND ACQUISITION FY2011	City-wide	2011										\$5,057	\$19,030	\$14,749		\$4,281		\$19,030		
EVERETT CRESC OPEN SPACE SIDE REMEDIATION	Toronto East York	2011			\$254									\$171,983	\$5,471	\$31,142	\$134,201	\$1,240	\$172,054	
		2012			\$19,544															
		2013			\$152,184															
PATON ROAD REMEDIATION	Toronto East York	2011			\$4,233									\$114,161	\$5,471	\$31,141	\$134,201	\$1,241	\$172,054	
		2012			\$30,141															
		2013			\$48,802															
		2014			\$10															
		2015			\$30,974															
STAFFORD STREET REMEDIATION	Toronto East York	2012			\$28,686									\$47,429	\$13,802	\$33,627			\$47,429	
		2013			\$8,743															
		2014									\$10,000									
DEMOLITION OF 1075 MILLWOOD	North York	2011						\$310,278						\$594,043	\$100,000	\$28,493	\$464,489	\$1,061	\$594,043	
		2012											\$233,765							
		2013											\$50,000							
PARKLAND ACQUISITION FY2012	City-wide	2012											\$50,066	\$155,146	\$24,257	\$37,543	\$31,902	\$61,446	\$155,147	
		2013											\$105,347							
		2014																		
		2016											-\$267							
PURCHASE OF OPEN SPACE - 111 ANTHONY RD	North York	2012								\$700,000			\$700,000					\$700,000	\$700,000	
LAND ACQUISITION EDITHVALE	North York	2013										\$458,261		\$1,599,925	\$42,006	\$57,170	\$54,966	\$1,445,782	\$1,599,924	
		2014											\$663,039							
		2015											\$419,003							
		2016											\$36,242							
PARKLAND ACQUISITION FY2013	City-wide	2013											\$162,486	\$200,000	\$38,639	\$110,030	\$45,928	\$7,921	\$202,518	
		2014											\$37,514							
ACQUISITION OF 1100 BRIAR HILL AVE (SW CORNER)	North York	2013										\$1,136,907	\$1,138,179	\$17,021	\$15,326			\$1,105,832	\$1,138,179	
		2014										\$1,272								
ACQUISITION OF 248-250 DUFFERIN STREET	Toronto East York	2013			\$780,653									\$5,457,816	\$32,933	\$22,168	\$224,099	\$5,178,616	\$5,457,816	
		2014											\$4,402,077							
		2015											\$229,978							
PARKLAND ACQUISITION FY2014	City-wide	2014											\$109,576	\$325,663	\$86,186	\$144,120	\$94,574	\$779	\$325,659	
		2015											\$216,087							
318 QUEENS QUAY WEST PARK REMEDIATION	Toronto East York	2015										\$5,890	\$37,098		\$66,211				\$66,211	
		2016														\$31,208				
WOODLOTS AND TRAIL CONNECTIONS (2 Cecil Crescent)	City-wide	2014											\$504,750	\$583,107	\$54,997	\$16,529	\$28,572	\$452,933	\$553,031	
		2015											\$48,281							
		2016											\$30,076							
DUNDAS CARLAW PARKLAND ACQUISITION (65 Dickens Avenue)	Toronto East York	2014										\$90,811	\$133,781	\$5,152	\$40,474			\$88,155	\$133,781	
2015											\$42,970									
15 MALLOW ROAD PARKLAND ACQUISITION	North York	2014						\$469,514				\$2,001,618	\$2,471,132	\$51,132				\$2,420,000	\$2,471,132	
ACQUISITION 5 - 25 WELLESLEY STREET W14-16	Toronto East York	2015										\$685	\$685							
ACQUISITION OF A PORTION OF 20 STARVIEW	Etobicoke York	2014											\$8,686	\$1,147,817	\$167,905	\$4,781			\$10,650,131	\$10,822,817
		2015											\$1,139,131							



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			ETOBICOKE	YORK	TORONTO	SCARBOROUGH	EAST YORK	NORTH YORK	WEST	EAST	NORTH	SOUTH							CITY-WIDE	
TRINITY BELLWOOD VOLLEYBALL COURTS RESURFACE	Toronto East York	2011			\$111,235									\$111,235	\$12,000		\$100,232		\$112,232	
PLAY AREA ENHANCEMENTS FY2007	City-wide	2007				\$93,627	\$23,406	\$46,814						\$299,413	\$50,000	\$42,913	\$736,352	\$31,378	\$860,643	
		2008				\$85,566	\$25,000	\$25,000												
MCGREGOR PARK RC-SPLASHPAD	Scarborough	2007				\$4,763								\$34,738	\$50,000	\$32,376	\$213,668		\$296,044	
		2008				\$29,975														
EMPRINGHAM PARK NEW WATERPLAY (Shawn "Blu" Rose Park)	Scarborough	2007				\$68,667								\$451,120	\$30,000	\$49,058	\$370,000		\$449,058	
		2008				\$382,453														
MORNINGSIDE PARK NEW WATERPLAY	Scarborough	2007				\$68,593								\$399,593	\$30,000	\$61,703	\$339,997		\$431,700	
		2008				\$331,000														
PLAY AREA ENHANCEMENT FY2008	City-wide	2008										\$205,483	\$205,483	\$61,183	\$56,321	\$1,045,161	\$10,738	\$1,173,403		
O'CONNOR CC NEW WATERPLAY	North York	2010						\$800						\$19,971	\$5,978	\$26,170	\$291,506		\$323,654	
		2011						\$19,171												
TOTT'S TOT LOT - DEVELOP WATERPLAY	Scarborough	2010				\$53,219								\$167,219	\$36,032	\$22,479	\$370,337	\$2,671	\$431,519	
		2011				\$114,000														
VERMONT SQUARE - SPLASH PAD	Toronto East York	2010			\$13,877															
		2011			\$26,909															
		2012			\$175,287															
		2014			\$8,927														\$609	\$598,379
PLAY EQUIPMENT PROGRAM FY2011	City-wide	2011			\$24,611	\$159,820	\$4,167	\$5,221						\$193,819	\$84,100	\$102,785	\$1,094,000		\$1,280,885	
SEVEN OAKS PARK - NEW SPLASH PAD	Scarborough	2014				\$25,000								\$25,000	\$44,212	\$32,601	\$421,682	\$1,503	\$499,998	
NORTH TORONTO INDOOR POOL - PIPING & FILTER SYSTEM	North York	2006			\$138,914									\$166,542	\$20,000	\$11,500	\$163,042		\$194,542	
		2012			\$27,628															
ALEX DUFF OUTDOOR POOL	Toronto East York	2006			\$143,000									\$143,000	\$60,000	\$93,800	\$609,956		\$763,756	
STEPHEN LEACOCK ARENA REHAB	Scarborough	2006			\$14,630	\$1,089,153								\$1,103,783	\$10,000	\$189,005	\$1,300,376		\$1,499,381	
FENSIDE ARENA REHAB	North York	2006			\$3,000									\$3,000	\$60,000	\$31,982	\$700,650		\$792,632	
		2007				\$34,612														
STEPHEN LEACOCK ARENA- REHAB	Scarborough	2008				\$1,104,084								\$2,419,708	\$60,000	\$129,762	\$2,164,990	\$64,970	\$2,419,722	
		2009				\$1,281,011														
GREENWOOD ARTIFICIAL ICE RINK COVER	Toronto East York	2012			\$580									\$3,000	\$80,000	\$4,325	\$1,114,316		\$1,198,641	
		2013			\$2,420															
SCARBOROUGH VILLAGE RC - NEW ZAMBONI ROOM	Scarborough	2012				\$28,331								\$260,000	\$55,000		\$482,343	\$1,460	\$538,803	
		2013				\$231,669														
COL DANFORTH PARK-BRIDGE ACROSS HIGHLAND CR	Scarborough	2006										\$20,600		\$370,600	\$30,120	\$40,563	\$379,200	\$5,600	\$455,483	
		2007										\$295,000								
		2008										\$55,000								
RIVERDALE PARK EAST - PATHWAY LIGHTING	Toronto East York	2010			\$9,123									\$49,939	\$34,000		\$75,220	\$20,352	\$129,572	
		2011			\$40,816															
EAST POINT PARK - INSTALL PATHWAY	Scarborough	2011				\$14,000								\$14,000	\$7,000		\$56,273		\$63,273	
RIVERDALE PARK MULTI-USE TRAIL CONNECTION	Toronto East York	2013										\$1,789	\$1,789	\$10,000	\$13,137	\$78,966		\$102,103		
THISTLETOWN CC - REHABILITATION/ RENOVATION	Etobicoke York	2006	534,095											\$534,095	\$24,000	\$25,517	\$333,790	\$1,447	\$384,754	
		2007				\$41,899														
WARDEN CORRIDOR COMMUNITY DESIGN	Scarborough	2008				\$30,000								\$84,899	\$5,000	\$59,925	\$13,669	\$21,150	\$99,744	
		2009				\$13,000														
		2008				\$378,656														
WARDEN CORRIDOR CC CONSTRUCTION	Scarborough	2010				\$1,254,000								\$1,404,000	\$51,070	\$597,814	\$8,546,549	\$48,593	\$9,244,026	
		2012				-\$228,656														
EAST SCARBOROUGH BOYS & GIRLS CLUB ADDITION	Scarborough	2009				\$43,885														
		2010				\$1,605									\$141,202	\$40,660	\$27,012	\$119,989	\$53,275	\$240,936

