

**Alternate Rate Cash-in-lieu Reserve Fund**

**Breakdown by Project  
January 1, 2006 - September 30, 2016**

Project Description	District	Year	Project Funding (by year)	Total Funding	Salary Recovery Costs	Consulting / Professional Services Costs	Construction Costs	Other Costs (i.e. survey, permit, miscellaneous)	Total Project Costs																																																																																																																																																																																																																								
EXPROPRIATION OF 223 GLADYS ALLISON PLACE	North York	2014	\$4,822	\$1,002,027	\$48,972	\$5,948		\$2,074,263	<b>\$2,129,183</b>																																																																																																																																																																																																																								
		2015	\$997,206							240 MANOR ROAD EAST	Toronto East York	2015	\$3,531,497	\$3,533,437	\$6,357	\$33,161		\$3,501,127	<b>\$3,540,645</b>	2016	\$1,940	WELLS HILL LAWN BOWLING IMPROVEMENTS - S42	Toronto East York	2013	\$70,000	\$70,000	\$7,000		\$63,238		<b>\$70,238</b>	ALLAN GARDENS WASHROOM BUILDING DESIGN - S42	Toronto East York	2013	\$6,000	\$56,175	\$6,002	\$50,173			<b>\$56,175</b>	2014	\$50,175	WARD 3 BASEBALL IMPROVEMENTS	Etobicoke York	2016	\$12,300	\$12,300					<b>\$0</b>	TRINITY PARK - EATON CENTRE AREA IMPROVEMENTS	Toronto East York	2011	\$22,045	\$27,133	\$17,417	\$25,870	\$243,845		<b>\$287,133</b>	2012	\$5,088	JOEL WEEKS / DON MOUNT CIL 90-100 BROADVIEW	Toronto East York	2011	\$104,036	\$233,960			\$233,960		<b>\$233,960</b>	2012	\$129,925	JEAN SIBULEUS PARK PHASE 2 - S37	Toronto East York	2011	\$200,000	\$200,000	\$22,773	\$28,604	\$345,239		<b>\$396,616</b>	2012	\$26,026	2013	-\$26,026	MARGARET FAIRLEY PARKETTE IMPROVEMENTS	Toronto East York	2011	\$29,811	\$387,726	\$22,023	\$52,026	\$467,541	\$2,733	<b>\$544,323</b>	2012	\$20,161	2013	\$304,912	2014	\$31,033	2015	\$709	2016	\$1,100	BELLEVUE SQUARE IMPROVEMENTS	Toronto East York	2011	\$33,012	\$234,222	\$65,652	\$186,194	\$5,607	\$7,451	<b>\$264,904</b>	2012	\$53,726	2013	\$46,470	2014	\$68,880	2015	\$19,902	2016	\$12,232	STONEHOUSE PARK IMPROVEMENTS	Etobicoke York	2011	\$18,094	\$148,000	\$15,000	\$10,888	\$122,112		<b>\$148,000</b>	2012	\$129,907	WARD 14 PARK IMPROVEMENTS VARIOUS - S37	Toronto East York	2011	\$24,911	\$24,911	\$10,000	\$11,626	\$122,111		<b>\$143,737</b>	WARD 23 PARK IMPROVEMENT - S42	North York	2011	\$20,000	\$204,864	\$20,000	\$162,637	\$2,149	\$20,094	<b>\$204,880</b>	2012	\$34,763	2013	\$67,683	2014	\$22,761	2015	\$59,658	WARD 23 PARK IMPROVEMENTS - S42 BASSWORD	North York	2011	\$15,000	\$137,084	\$15,329	\$20,934	\$89,400	\$11,422	<b>\$137,084</b>	2012	\$98,662	2014	\$2,488	2015	\$20,934	JOEL WEEKS / DON MOUNT PARK	Toronto East York	2013	\$152,182	\$153,852			\$206,121	\$1,744	<b>\$207,865</b>	2014	\$1,670	QUEENS PARK IMPROVEMENT FY2012 - S42	Toronto East York	2012	\$34,000	\$245,739	\$54,706		\$188,868	\$1,880	<b>\$245,454</b>	2013	\$33,543	2014	\$178,196												
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VERMONT SQUARE IMPROVEMENTS	Toronto East York	2012	\$134,791	\$996,737	\$110,342	\$46,117	\$462,422		\$618,881
		2013	\$563,617						
		2014	\$48,403						
		2015	\$249,926						
GRANGE PARK CONSTRUCTION	Toronto East York	2016	\$1,521,615	\$1,521,615			\$2,612,850	\$2,612,850	
FELSTEAD PARK IMPROVEMENTS - S42	Toronto East York	2012	\$248,513	\$278,838			\$278,713	\$125	\$278,838
		2013	\$30,324						
BRUNSWICK COLLEGE PARKETTE REDEVELOPMENT	Toronto East York	2012	\$31,443	\$142,252	\$16,712	\$52,558	\$78,407		\$147,677
		2013	\$18,302						
		2014	\$5,050						
		2015	\$1,609						
BRUNSWICK COLLEGE PARKETTE PHASE 2	Toronto East York	2013	\$53,569	\$95,695	\$70,312	\$3,256	\$198,945		\$272,513
		2014	\$20,000						
		2016	\$22,126						
BELLEVUE SQUARE IMPROVEMENTS PHASE 2	Toronto East York	2013	\$50,000	\$70,855	\$70,854				\$70,854
		2014	\$20,000						
		2015	\$855						
CEDARVALE PARK PHASE 2	Toronto East York	2013	\$32,332	\$224,912		\$22,803	\$363,971	\$1,379	\$388,153
		2014	\$117,668						
		2015	\$74,912						
WABASH PATIO DONATION	Toronto East York	2014	\$43,283	\$48,289	\$20,161	\$70,848	\$356,277		\$447,286
		2015	\$5,006						
QUEENSLAND PARK IMPROVEMENTS - S37/S42	Etobicoke York	2014	\$89,759	\$62,254	\$27,014	\$18,093	\$219,292		\$264,399
		2015	-\$27,505						
QUEENSWAY PARK IMPROVEMENTS DESIGN - S42	Etobicoke York	2015	\$34,602	\$30,441	\$2,000	\$12,791	\$94,637		\$109,428
		2016	-\$4,161						
SILVERHILL PARK IMPROVEMENTS - DESIGN	Etobicoke York	2013	\$2,000	\$17,086	\$2,000	\$10,573		\$4,513	\$17,086
		2015	\$15,086						
WARD 5 PARK IMPROVEMENTS - S37	Etobicoke York	2014	\$353,063	\$354,001	\$68,154	\$47,617	\$779,573	\$5,370	\$900,714
		2015	\$16,937						
		2016	-\$15,999						
EAST MALL PARK IMPROVEMENTS - DESIGN	Etobicoke York	2013	\$10,000	\$72,003	\$10,000	\$4,833	\$49,914	\$8,273	\$73,020
		2014	\$8,273						
		2015	\$42,740						
		2016	\$10,990						
NORWOOD PARK IMPROVEMENTS - S42	Toronto East York	2013	\$55,416	\$55,416	\$12,558	\$4,304		\$16,862	
CARLTON PARK IMPROVEMENTS - S42	Toronto East York	2013	\$83,331	\$83,331	\$20,110	\$22,550	\$155,381	\$198,040	
SUSAN TIBALDI PARK IMPROVEMENTS - S42	Toronto East York	2013	\$246,077	\$246,077	\$25,000	\$12,529	\$212,471	\$250,000	
FRED HAMILTON PARK IMPROVEMENTS	Toronto East York	2013	\$42,497	\$209,543	\$43,102	\$40,422	\$126,335		\$209,859
		2014	\$29,224						
		2015	\$137,822						
NORTHUMBERLAND PARKETTE IMPROVEMENTS - S42	Toronto East York	2013	\$27,520	\$198,438	\$25,000	\$21,815	\$151,622		\$198,437
		2014	\$170,918						
STANLEY PARK IMPROVEMENTS - S42	Toronto East York	2013	\$32,721	\$35,925	\$21,129	\$12,964	\$179,930	\$196	\$214,219
		2014	\$3,204						

**Alternate Rate Cash-in-lieu Reserve Fund**

**Breakdown by Project  
January 1, 2006 - September 30, 2016**

Project Description	District	Year	Project Funding (by year)	Total Funding	Salary Recovery Costs	Consulting / Professional Services Costs	Construction Costs	Other Costs (i.e. survey, permit, miscellaneous)	Total Project Costs
CAWTHRA PARK IMPROVEMENTS FY2013 S- 42/S42	Toronto East York	2013	\$357,999	\$953,195	\$100,091	\$49,466	\$845,953		\$995,510
		2014	\$595,196						
ALLAN GARDENS ARTIST GARDENS - DESIGN	Toronto East York	2013	\$7,500	\$17,701	\$7,527	\$10,174			\$17,701
		2014	\$10,201						
MONCUR PARK IMPROVEMENTS PHASE 1 - S37/S42	Toronto East York	2013	\$120,820	\$120,820	\$22,568	\$7,262	\$187,645		\$217,476
BERCZY PARK - DESIGN	Toronto East York	2013	\$92,194	\$229,340	\$15,828	\$213,225		\$2,118	\$231,171
		2014	\$118,098						
		2015	\$12,732						
		2016	\$6,316						
MICHAEL POWER PLACE PARK IMPROVEMENTS	Etobicoke York	2013	\$59,171	\$59,171	\$10,000		\$41,212	\$7,959	\$59,171
EAST MALL PARK IMPROVEMENTS - CONSTRUCTION	Etobicoke York	2014	\$56,000	\$361,980	\$81,844		\$477,814		\$559,658
		2015	\$101,147						
		2016	\$204,833						
BERCZY PARK DESIGN PHASE 2 - S42	Toronto East York	2014	\$231,714	\$247,532	\$25,757	\$221,775			\$247,532
		2015	\$15,818						
BERCZY PARK CONSTRUCTION PHASE 2	Toronto East York	2014	\$69,617	\$3,264,442	\$78,773		\$140,002	\$6,532,665	\$6,751,440
		2015	\$371,671						
		2016	\$2,823,154						
AMOS WAITES PARK IMPROVEMENTS	Etobicoke York	2014	\$274,826	\$771,335	\$83,744	\$32,365	\$1,003,524	\$1,818	\$1,121,451
		2015	\$296,864						
		2016	\$199,645						
WARD 33 PARK IMPROVEMENTS	North York	2014	\$4,202	\$4,202	\$5,000				\$5,000
WARD 21 PARK IMPROVEMENTS - S42	Toronto East York	2015	\$96,365	\$96,365			\$96,365		\$96,365
BROOKDALE PARK IMPROVEMENTS - S42	North York	2014	\$288,235	\$288,235	\$20,000		\$268,235		\$288,235
WOBURN PARK IMPROVEMENTS - S42	North York	2014	\$285,794	\$285,794	\$30,000		\$255,794		\$285,794
SNIDER PARKETTE IMPROVEMENTS - S42	North York	2014	\$238,491	\$248,598	\$20,000	\$19,774	\$207,806	\$1,018	\$248,598
		2015	\$10,107						
ANTHONY ROAD (de Havilland "Mossie") PARK IMPROVEMENTS	North York	2014	\$17,807	\$497,255	\$60,656	\$22,184	\$763,115	\$4,569	\$850,524
		2015	\$479,448						
WITHROW PARK - S42/S37	Toronto East York	2014	\$236,215	\$236,215	\$15,184		\$334,739		\$349,923
WARD 30 PARK IMPROVEMENTS - S42 / DONATIONS	Toronto East York	2014	\$405,918	\$414,128	\$20,081	\$1,323	\$445,789		\$467,193
		2015	\$8,210						
RENNIE PARK LIGHTS - S42	Etobicoke York	2014	\$196,587	\$196,587	\$20,000		\$176,587		\$196,587
WARD 26 PARK IMPROVEMENTS - S42	North York	2014	\$62,217	\$145,558	\$15,000	\$12,008	\$118,550		\$145,558
		2015	\$83,341						
WARD 29 PARK IMPROVEMENTS - S42	Toronto East York	2014	\$140,383	\$187,740	\$15,096	\$2,468	\$170,762		\$188,326
		2015	\$47,357						
STEPHENSON PARK IMPROVEMENTS - S42/S37	Toronto East York	2014	\$98,558	\$98,558	\$15,103		\$182,014		\$197,117
WARD 32 PARK IMPROVEMENTS	Toronto East York	2014	\$200,000	\$205,958	\$20,103	\$15,824	\$214,000		\$249,927
		2016	\$5,958						
WARD 19 PARK IMPROVEMENTS	Toronto East York	2014	\$91,979	\$272,895	\$30,132	\$39,375	\$203,387		\$272,894
		2015	\$176,492						
		2016	\$4,425						
LIBERTY VILLAGE PARKS IMPROVEMENTS - S42	Toronto East York	2014	\$30,000	\$128,739	\$30,051	\$30,260	\$244,428		\$304,739
		2015	\$186,739						
		2016	-\$88,000						

**Alternate Rate Cash-in-lieu Reserve Fund**

**Breakdown by Project  
January 1, 2006 - September 30, 2016**

Project Description	District	Year	Project Funding (by year)	Total Funding	Salary Recovery Costs	Consulting / Professional Services Costs	Construction Costs	Other Costs (i.e. survey, permit, miscellaneous)	Total Project Costs
GEORGE BEN & ROXTON ROAD PARK	Toronto East York	2015	\$88,000						\$0
		2016	-\$88,000						
WARD 25 PARK IMPROVEMENTS	North York	2014	\$22,252	\$45,506	\$10,000	\$37,213	\$113,034		\$160,247
		2015	\$21,727						
VILLAGE OF YORKVILLE PARK REHABILITATION	Toronto East York	2014	\$20,000	\$203,473	\$20,000		\$183,473		\$203,473
		2015	\$176,615						
		2016	\$6,859						
JESSIE KETCHUM PARK REDEVELOPMENT	Toronto East York	2014	\$40,000	\$40,000	\$40,000				\$40,000
ASQUITH GREEN PARK REHAB - S42	Toronto East York	2015	\$65,453	\$70,453	\$5,000		\$66,933		\$71,933
		2014	\$5,000						
ALLAN GARDENS ARTIST GARDENS - CONSTRUCTION	Toronto East York	2014	\$30,000	\$30,000	\$30,000				\$30,000
WARD 10 PARKS IMPROVEMENTS - S42	North York	2014	\$138,356	\$172,360	\$30,699	\$28,705	\$112,703	\$253	\$172,360
		2015	\$34,004						
HIDDEN TRAIL PARK IMPROVEMENTS - S42	North York	2014	\$315,410	\$315,919	\$30,000	\$7,408	\$278,511		\$315,919
		2016	\$509						
WARD 24 PARK IMPROVEMENTS	North York	2014	\$21,181	\$106,940	\$20,154	\$9,998	\$84,970		\$115,122
		2015	\$85,759						
WARD 15 PARKS IMPROVEMENTS - S42	North York	2014	\$84,303	\$193,698	\$20,638	\$27,044	\$215,136	\$1,612	\$264,430
		2015	\$109,395						
BATHURST CORRIDOR PARKS - S42	Toronto East York	2014	\$496,643	\$496,643	\$30,103	\$42,251	\$424,290		\$496,643
WARD 23 NORTH PARK IMPROVEMENTS - S42	North York	2014	\$2,084	\$30,000	\$43,206	\$2,976	\$250,805	\$2,644	\$299,632
		2015	\$27,916						
WARD 23 SOUTH PARK IMPROVEMENTS - S42	North York	2015	\$20,000	\$20,000	\$15,000		\$185,000		\$200,000
DUFFERIN PARK EXPANSION	Toronto East York	2014	\$30,000	\$313,969	\$30,179	\$5,342	\$266,597	\$11,849	\$313,967
		2015	\$283,969						
WEST LODGE IMPROVEMENTS - S42	Toronto East York	2014	\$286,246	\$286,246	\$30,000	\$6,527	\$249,719		\$286,246
WARD 14 PARK IMPROVEMENTS - S42	Toronto East York	2014	\$99,972	\$99,972	\$3,300		\$96,672		\$99,972
		2015	\$127,644						
WARD 22 PARK IMPROVEMENTS	Toronto East York	2015	\$94,683	\$326,867	\$30,277	\$27,465	\$317,555		\$375,297
		2016	\$104,540						
		2014	\$9,644						
MISSION GROUND PARKETTE - S42	Toronto East York	2014	\$9,644	\$9,644	\$9,644				\$9,644
DUFFERIN GROVE FOOTPATH - S42/S45	Toronto East York	2014	\$15,000	\$46,896	\$5,000	\$3,689	\$158,413		\$167,102
		2015	\$31,896						
MCCORMICK PARK PLAYGROUND - S42/S45	Toronto East York	2014	\$184,853	\$184,853	\$10,000	\$4,829	\$170,025		\$184,854
WARD 34 SOUTH PARK IMPROVEMENTS - S42	North York	2014	\$219,311	\$220,564	\$20,000	\$3,149	\$199,613		\$222,762
		2015	\$1,253						
QUEENSWAY PARK IMPROVEMENTS-DONATIONS/S4	Etobicoke York	2014	\$20,000	\$190,598	\$20,000		\$170,598		\$190,598
		2015	\$170,598						
WARD 5 PARK IMPROVEMENTS - S42	Etobicoke York	2014	\$20,000	\$25,014	\$20,000	\$1,780	\$5,013		\$26,793
		2015	\$5,014						
SUNNYLEA PARK IMPROVEMENTS -S42	Etobicoke York	2014	\$42,974	\$265,756	\$30,051	\$16,027	\$216,726	\$2,951	\$265,756
		2015	\$222,782						
RED CANOE DOGS OFF LEASH AREA	Toronto East York	2014	\$30,781	\$49,353	\$30,018	\$14,495	\$4,838		\$49,351
		2015	\$14,736						
		2016	\$3,836						

**Alternate Rate Cash-in-lieu Reserve Fund**

**Breakdown by Project  
January 1, 2006 - September 30, 2016**

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BELLEVUE PARK ADDITIONAL FUNDING	Toronto East York	2014	\$100,000	\$100,000	\$100,462				\$100,462
CORONATION PARK DESIGN IMPLEMENTATION	Toronto East York	2014	\$50,000	\$50,000	\$40,000			\$10,000	\$50,000
WARD 40 PARK IMPROVEMENTS - S42	Scarborough	2014	\$15,243	\$114,032	\$5,051	\$12,842	\$96,139		\$114,032
		2015	\$98,789						
WARD 44 PARK IMPROVEMENTS - DONATIONS / S42	Scarborough	2014	\$27,479	\$254,452	\$20,000	\$15,295	\$229,621		\$264,916
		2015	\$226,973						
WARD 35 PARK IMPROVEMENTS - S42	Scarborough	2014	\$6,452	\$6,452	\$9,000	\$2,590	\$87,818		\$99,408
ONTARIO STREET PARKETTE PHASE 2 IMPROVEMENTS	Toronto East York	2014	\$18,025	\$86,362	\$5,000	\$17,681	\$63,681		\$86,362
		2015	\$68,337						
RAMSDEN PARK - ADDITIONAL FUNDING	Toronto East York	2014	\$30,360	\$1,785,714	\$100,242	\$67,303		\$2,015,349	\$2,182,894
		2015	\$93,211						
		2016	\$1,662,143						
LISGAR PARK/W QUEEN W TRIANGLE 2014-S42/	North York	2015	\$339,865	\$339,865	\$100,203	\$48,585	\$1,186,515	\$3,475	\$1,338,778
ST. ANDREW'S PLAYGROUND IMPROVEMENTS	Toronto East York	2014	\$15,000	\$77,137	\$15,000			\$61,750	\$76,750
		2016	\$62,137						
WIDMER at ADELAIDE	Toronto East York	2014	\$10,000	\$11,860				\$11,860	\$11,860
		2016	\$1,860						
CAWTHRA SQUARE PARK PHASE 2 CONSTRUCTION	Toronto East York	2014	\$200,000	\$200,000	\$7,000	\$6,850	\$628,652		\$642,502
CORKTOWN PARKS	Toronto East York	2014	\$45,637	\$187,524	\$9,169	\$34,466	\$139,926	\$3,963	\$187,524
		2015	\$141,887						
MOSS PARK - MASTER PLAN STUDY	Toronto East York	2015	\$20,000	\$20,000	\$20,000	\$12,587			\$32,587
BICKFORD PARK UPGRADES	Toronto East York	2015	\$313,260	\$313,260	\$32,000		\$297,627		\$329,627
LAWRENCE PARK IMPROVEMENTS	North York	2015	\$27,000	\$27,000	\$27,000		\$158,287		\$185,287
LAMBTON KINGSWAY PARK IMPROVEMENTS	Etobicoke York	2015	\$40,000	\$40,000	\$40,000				\$40,000
HUMBER BAY PARKLAND - PARKS REVITALIZATION	Etobicoke York	2015	\$73,000	\$164,981	\$73,000	\$126,593	\$2,738		\$202,331
		2016	\$91,981						
WARD 3 PARK IMPROVEMENTS 2015	Etobicoke York	2015	\$50,000	\$50,103	\$50,103				\$50,103
		2016	\$103						
WARD 10 PARK IMPROVEMENTS 2015	North York	2015	\$20,000	\$32,385	\$20,000	\$12,385			\$32,385
		2016	\$12,385						
ALBERT CROSLAND PARKETTE - UPGRADES	Toronto East York	2015	\$122,056	\$126,423	\$15,058	\$16,675	\$94,693		\$126,426
		2016	\$4,368						
WARD 16 PARK IMPROVEMENTS 2015	North York	2015	\$109,558	\$339,945	\$47,025	\$35,463	\$357,748		\$440,236
		2016	\$230,387						
LAWTON PARKETTE IMPROVEMENTS	Toronto East York	2015	\$24,849	\$109,603	\$12,000	\$17,755	\$81,567		\$111,322
		2016	\$84,754						
WARD 23 NORTH PARK IMPROVEMENTS 2015	Toronto East York	2015	\$57,620	\$57,620	\$30,000	\$27,620	\$165,309		\$222,929
WARD 23 SOUTH PARK IMPROVEMENTS 2015	North York	2015	\$124,100	\$220,865	\$30,000	\$6,826	\$230,448	\$10,885	\$278,159
		2016	\$96,765						
WARD 34 PARK IMPROVEMENTS 2015	North York	2015	\$20,000	\$20,000	\$20,000		\$179,944		\$199,944
WARD 37 PARK IMPROVEMENTS - S42	Scarborough	2015	\$446,833	\$446,833	\$45,103	\$47,733	\$357,163		\$449,998
WARD 42 PARK IMPROVEMENTS - S42	Scarborough	2015	\$102,509	\$102,509	\$22,763	\$16,279	\$64,903		\$103,944
WARD 44 PARK IMPROVEMENTS - S42	Scarborough	2015	\$93,713	\$93,713	\$14,735	\$13,025	\$44,371	\$22,869	\$95,000
SILVERHILL PARK IMPROVEMENTS - CONSTRUCTION	Etobicoke York	2015	\$35,000	\$35,000	\$35,000				\$35,000
MOSS PARK - SITE IMPROVEMENTS	Toronto East York	2015	\$17,000	\$19,961	\$17,000		\$2,962		\$19,962
		2016	\$2,961						

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January 1, 2006 - September 30, 2016**

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ROYCROFT PARK IMPROVEMENTS	Toronto East York	2015	\$122,584	\$261,235	\$20,103	\$5,088	\$259,702		\$284,893
		2016	\$138,652						
MARKET LANE PARKETTE & S MARKET PARK DEVELOPMENT	Toronto East York	2015	\$5,000	\$5,000	\$5,000				\$5,000
SALEM PARKETTE & WESTMORELAND PARK IMPROVEMENTS	Toronto East York	2015	\$157,437	\$157,437	\$25,117	\$2,610	\$213,083		\$240,809
AMSTERDAM SQUARE - PARK IMPROVEMENTS - S42	Toronto East York	2015	\$3,000	\$3,000	\$3,000				\$3,000
WARD 26 PARK IMPROVEMENTS - S42	North York	2015	\$47,792	\$68,892	\$8,000	\$24,684	\$117,638		\$150,322
		2016	\$21,100						
CASSELS OAKCREST WILDWOOD PARK PLAYGROUND	Toronto East York	2015	\$177,458	\$177,458	\$20,175	\$4,808	\$234,441		\$259,424
CORKTOWN PARKS	Toronto East York	2015	\$87,796	\$100,000	\$10,325	\$16,582	\$77,694		\$104,601
		2016	\$12,204						
LISGAR PARK PHASE 2 & 3 - CONSTRUCTION	Toronto East York	2016	\$26,997	\$26,997		\$57,060		\$2,874	\$59,934
JUNE ROWLANDS PARK - PHASE 2	Toronto East York	2016	\$4,025	\$4,025					\$0
CAPITAL ASSET MANAGEMENT PROGRAM (SGR) PARKING LOTS & TENNIS CRTS	City-wide	2014	\$26,999	\$26,999	\$100,836	\$192,774	\$3,597,933	\$457	\$3,892,000
VERMONT SQUARE - SPLASH PAD	Toronto East York	2011	\$5,273	\$50,000	\$40,526	\$105,633	\$451,611	\$609	\$598,379
		2012	\$44,727						
PLAY EQUIPMENT PROGRAM FY2011	City-wide	2012	\$325,000	\$267,294	\$84,100	\$102,785	\$1,094,000		\$1,280,885
		2014	-\$57,706						
ALLAN GARDENS PLAYGROUND DEVELOPMENT - S42/S45	Toronto East York	2012	\$2,103	\$759,348	\$130,796	\$72,028	\$956,001		\$1,158,825
		2013	\$65,499						
		2014	\$510,377						
		2015	\$181,370						
PLAY EQUIPMENT PROGRAM FY2013	City-wide	2013	\$174,273	\$262,000	\$105,197	\$201,304	\$1,427,646	\$71,872	\$1,806,018
		2014	\$87,727						
VICTORIA MEMORIAL SQUARE PLAYGROUND	Toronto East York	2014	\$44,313	\$44,313	\$25,000	\$1,317	\$212,592		\$238,909
WARD 21 PLAYGROUND IMPROVEMENTS - S42	Toronto East York	2013	\$162,480	\$255,518	\$23,029	\$14,052	\$218,799		\$255,880
		2014	\$52,927						
		2015	\$40,111						
BROCKVILLE PARK PLAYGROUND (William Hancox Parkette Ward 32)	Toronto East York	2013	\$98,605	\$98,605	\$13,931	\$14,307	\$70,367		\$98,605
EGLINTON PARK IMPROVEMENTS - S42	North York	2014	\$555,010	\$555,214	\$40,257	\$3,256	\$503,254	\$8,446	\$555,213
		2015	\$204						
WILLARD GARDENS PARKETTE PLAYGROUND - S42	Etobicoke York	2014	\$110,408	\$110,408	\$5,000	\$2,066	\$103,342		\$110,408
MARIA STREET PARKETTE PLAYGROUND - S42	Etobicoke York	2014	\$106,994	\$106,994	\$5,051	\$1,516	\$100,427		\$106,994
ALLAN GARDENS PLAYGROUND DEVELOPMENT - S42/S45	Toronto East York	2014	\$65,315	\$126,927	\$10,017	\$31,905	\$85,005		\$126,927
		2015	\$60,458						
		2016	\$1,154						
MARTIN GROVE GARDENS PARK WATERPLAY -S42	Etobicoke York	2014	\$96,391	\$501,843	\$40,051		\$461,792		\$501,843
		2015	\$405,452						
FOREST HILL PLAYGROUND -S42	Toronto East York	2014	\$309,623	\$324,103	\$30,051	\$9,019	\$285,033		\$324,103
		2015	\$14,480						
CHARLOTTE MAHER PARK PLAY EQUIPMENT - S42	Toronto East York	2014	\$183,476	\$183,476	\$20,000	\$4,421	\$163,577		\$187,998
BIRCH PARK IMPROVEMENTS	Etobicoke York	2014	\$50,000	\$50,000	\$4,303		\$45,697		\$50,000

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January 1, 2006 - September 30, 2016**

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HIGH PARK WATERPLAY	Etobicoke York	2014	\$15,291	\$538,731	\$39,058	\$25,681		\$474,089	\$538,828
		2015	\$431,842						
		2016	\$91,598						
BROADACRES PARK PLAYGROUND IMPROVEMENTS S4	Etobicoke York	2015	\$69,418	\$69,418	\$12,000		\$57,418		\$69,418
REDGRAVE PARK PLAYGROUND UPGRADES - S42	Etobicoke York	2015	\$176,767	\$176,767		\$20,250	\$156,517		\$176,767
SILVERCREEK PARK PLAYGROUND IMPROVEMENTS	Etobicoke York	2015	\$11,852	\$11,852	\$11,852				\$11,852
LA ROSE PARK PLAYGROUND ENHANCEMENTS - S42	Etobicoke York	2015	\$143,963	\$143,963	\$15,058	\$6,399	\$123,507		\$144,964
JEFF HEALY PARK PLAYGROUND IMPROVEMENTS - S42	Etobicoke York	2015	\$40,669	\$40,669	\$14,051		\$26,618		\$40,669
DUNDAS-WATKINSON PARKETTE PLAYGROUND IMPROVEMENTS	Toronto East York	2015	\$12,000	\$15,235	\$12,000	\$3,256	\$106,493		\$121,749
		2016	\$3,235						
HEALY WILLAN PARK PLAYGROUND UPGRADES	Toronto East York	2015	\$12,000	\$12,000	\$12,000				\$12,000
GLENN GOULD PARK PLAYGROUND IMPROVEMENTS	Toronto East York	2015	\$40,193	\$46,512	\$30,017	\$17,767			\$47,784
		2016	\$6,319						
GLENN EDYTH DR PARKETTE PLAYGROUND	Toronto East York	2015	\$17,000	\$17,000	\$17,000				\$17,000
REES STREET PLAYGROUND	Toronto East York	2015	\$3,018	\$76,000	\$2,000		\$134,686		\$136,686
		2016	\$72,982						
HURON STREET PARK PLAYGROUND	Toronto East York	2015	\$2,433	\$19,725	\$3,474	\$15,070	\$104,581		\$123,125
		2016	\$17,292						
ST. JAMES PARK PLAYGROUND AND PARK UPGRADES	Toronto East York	2015	\$25,079	\$57,141	\$6,786		\$49,466	\$1,007	\$57,259
		2016	\$32,062						
PLAY EQUIPMENT PROGRAM FY2016	City-wide	2016	\$29,986	\$29,986	\$2,522	\$30,639	\$121,627	\$8,410	\$163,198
FLORENCE GELL PARK - SPLASH PAD UPGRADES	Etobicoke York	2016	\$5,175	\$5,175				\$5,252	\$5,252
PHIL WHITE ARENA INTERIOR UPGRADES - S42	Toronto East York	2014	\$399,359	\$403,495	\$24,600		\$578,895		\$603,495
		2015	\$4,137						
CEDARVALE PARK PATHWAY LIGHTING PHASE 2	Toronto East York	2014	\$5,397	\$255,534	\$4,000	\$35,063	\$411,959		\$451,022
		2016	\$250,137						
CEDARVALE PARK STAIRCASE ON HILL	Toronto East York	2014	\$4,000	\$4,000	\$4,000				\$4,000
HUMBERTOWN PARK - STAIRWAY CONNECTION	Etobicoke York	2015	\$16,000	\$16,000	\$16,000				\$16,000
IRVING CHAPLEY PATIO - S37	North York	2013	\$25,920	\$25,920	\$15,136		\$130,736		\$145,873
ALLAN GARDENS WASHROOM BUILDING - CONSTRUCTION	Toronto East York	2014	\$11,051	\$137,602	\$121,303	\$61,536			\$182,839
		2015	\$125,646						
		2016	\$906						
JACK LAYTON FERRY TERMINAL DESIGN COMPETITION	Toronto East York	2014	\$350,000	\$350,000				\$350,000	\$350,000
HIGH PARK WASHROOM / CHESS CLUBHOUSE IMPROVEMENTS	Etobicoke York	2015	\$8,573	\$11,320	\$25,401		\$5,251	\$7,022	\$37,674
		2016	\$2,748						
R1727 - RInC - CECIL PARK PLAYGROUND (Julius Deutsch Park)	Toronto East York	2013	\$33,911	\$33,911	\$3,000	\$6,772	\$118,690	\$1,894	\$130,356

NOTE - As the Cash-in-lieu Alternate Parkland Dedication policy has only been in effect since January, 2008 and subsequent by-law enacted in August 2010, allocation of funds to PFR projects began with the 2011 annual PFR Capital Budget process.

NOTE - Where negative values are shown, these are reversals or corrections of prior year values.