

Collections and Expenses by Ward
January 1, 2009 - September 30, 2016

West - Etobiocke York District

Ward	Contributions	Expenditures	2016 Commitments	2017-2025 Commitments	Estimated Uncommitted Balance
1	\$100,259				\$100,259
2					
3	\$2,330,231	\$131,821	\$625,000		\$1,573,410
4	\$2,115,885	\$1,033,426	\$272,148		\$810,311
5	\$4,671,820	\$1,638,629	\$1,159,826		\$1,873,365
6	\$12,967,568	\$1,051,302	\$1,035,310		\$10,880,956
7	\$862,142				\$862,142
11	\$275,526	\$43,248			\$232,278
12	\$384,317	\$53,552			\$330,765
13	\$3,128,398	\$1,085,342	\$916,136	\$180	\$1,126,741
17	\$185,421	\$52,910	\$4,725		\$127,785
Total	\$27,021,566	\$5,090,230	\$4,013,145	\$180	\$17,918,012

North - North York District

Ward	Contributions	Expenditures	2016 Commitments	2017-2025 Commitments	Estimated Uncommitted Balance
8	\$55,374				\$55,374
9	\$892,481	\$497,255			\$395,226
10	\$3,227,795	\$671,584	\$231,000	\$200	\$2,325,011
15	\$1,315,188	\$690,341			\$624,847
16	\$2,556,871	\$2,127,120	\$536,875		-\$107,124
23	\$2,785,778	\$1,612,803	\$418,280		\$754,695
24	\$1,635,231	\$106,940	\$171,060		\$1,357,231
25	\$2,533,003	\$30,338	\$26,906		\$2,475,759
26	\$4,034,379	\$229,617	\$679,922		\$3,124,840
33	\$600,300	\$4,202	\$95,798		\$500,300
34	\$1,548,946	\$240,564	\$180,000		\$1,128,382
Total	\$21,185,346	\$6,210,764	\$2,339,841	\$200	\$12,634,541

South - Toronto East York District

Ward	Contributions	Expenditures	2016 Commitments	2017-2025 Commitments	Estimated Uncommitted Balance
14	\$4,151,788	\$935,045	\$176,975		\$3,039,768
18	\$4,637,056	\$1,268,740	\$530,000		\$2,838,315
19	\$3,609,800	\$1,211,799	\$451,464	\$3,764	\$1,942,773
20	\$34,102,013	\$4,159,582	\$7,605,588	\$1,692	\$22,335,151
21	\$3,051,118	\$1,342,824	\$690,409	\$350	\$1,017,536
22	\$18,317,899	\$4,818,902	\$1,245,877	\$1,550	\$12,251,570
27	\$41,572,250	\$4,708,137	\$7,390,392	\$3,400	\$29,470,322
28	\$14,878,169	\$4,527,341	\$5,324,252	\$6,072	\$5,020,504
29	\$408,837	\$187,740	\$7,900		\$213,197
30	\$2,882,330	\$1,441,992	\$150,000		\$1,290,337
31	\$131,308				\$131,308
32	\$1,812,796	\$756,815	\$497,542		\$558,440
Total	\$129,555,365	\$25,358,918	\$24,070,398	\$16,828	\$80,109,220

East - Scarborough District

Ward	Contributions	Expenditures	2016 Commitments	2017-2025 Commitments	Estimated Uncommitted Balance
35	\$336,144	\$165,452			\$170,692
36	\$803,027				\$803,027
37	\$829,165	\$446,833			\$382,332
38	\$47,973	\$17,746			\$30,227
39	\$379,932				\$379,932
40	\$2,170,891	\$114,032			\$2,056,859
41	\$230,000				\$230,000
42	\$416,230	\$102,509			\$313,721
43					\$0
44	\$346,753	\$348,165			-\$1,413
Total	\$5,560,114	\$1,194,737	\$0	\$0	\$4,365,376

NOTE - Amounts in the tables above do not include accumulated interest which may result in negative values