ATTACHMENT #1: Summary of Heads and Beds Levy on Institutions

Table 1: Payments in Lieu Levy on Institutions 2014 - 2017

<table>
<thead>
<tr>
<th>Taxation Year</th>
<th>Universities Capacity Figures</th>
<th>Universities Amount ($)</th>
<th>Colleges Capacity Figures</th>
<th>Colleges Amount ($)</th>
<th>Hospitals Capacity Figures</th>
<th>Hospitals Amount ($)</th>
<th>Correctional Facilities Capacity Figures</th>
<th>Correctional Facilities Amount ($)</th>
<th>Total Capacity Figures</th>
<th>Total Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>148,563</td>
<td>$11,142,225</td>
<td>74,709</td>
<td>$5,603,175</td>
<td>14,984</td>
<td>$1,123,800</td>
<td>1,372</td>
<td>$102,900</td>
<td>239,628</td>
<td>$17,972,100</td>
</tr>
<tr>
<td>2016</td>
<td>145,806</td>
<td>$10,935,450</td>
<td>74,261</td>
<td>$5,569,575</td>
<td>15,469</td>
<td>$1,160,175</td>
<td>1,372</td>
<td>$102,900</td>
<td>236,908</td>
<td>$17,768,100</td>
</tr>
<tr>
<td>2015</td>
<td>142,003</td>
<td>$10,650,225</td>
<td>71,447</td>
<td>$5,358,525</td>
<td>15,082</td>
<td>$1,131,150</td>
<td>1,152</td>
<td>$86,400</td>
<td>229,684</td>
<td>$17,226,300</td>
</tr>
<tr>
<td>2014</td>
<td>139,105</td>
<td>$10,432,875</td>
<td>69,849</td>
<td>$5,238,675</td>
<td>15,069</td>
<td>$1,130,175</td>
<td>1,748</td>
<td>$131,100</td>
<td>225,771</td>
<td>$16,932,825</td>
</tr>
</tbody>
</table>
June 14, 2017

Mike Amant
Treasurer
City of Toronto
55 John St, 14th Floor Metro Hall
Toronto, ON M5V 3C6

Dear Mike Amant:

Re: Capacity of Institutions Information for the year 2016

I am pleased to provide you with updated capacity of institution(s) information in your municipality provided to us by the particular ministry designated for each institution.

In accordance with the current regulations, your municipality may levy an amount up to $75 per rated capacity designated for each institution listed below. The levy amount is provided in the right-hand column.

<table>
<thead>
<tr>
<th>Institutions</th>
<th>Capacity</th>
<th>Levy Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baycrest Hospital</td>
<td>300</td>
<td>$22,500</td>
</tr>
<tr>
<td>Bloorview Kids Rehab</td>
<td>75</td>
<td>$5,025</td>
</tr>
<tr>
<td>Bridgeway Hospital</td>
<td>784</td>
<td>$58,600</td>
</tr>
<tr>
<td>Casey House - St Mikes</td>
<td>13</td>
<td>$975</td>
</tr>
<tr>
<td>Centennial College - Ashtonbee Campus</td>
<td>2062</td>
<td>$154,650</td>
</tr>
<tr>
<td>Centennial College - Centennial Science and Technology Centre</td>
<td>3238</td>
<td>$242,850</td>
</tr>
<tr>
<td>Centennial College - Centre for Creative Communications</td>
<td>1200</td>
<td>$80,000</td>
</tr>
<tr>
<td>Centennial College - Progress Campus</td>
<td>8492</td>
<td>$636,900</td>
</tr>
<tr>
<td>Centre For Addiction &amp; Mental Health</td>
<td>654</td>
<td>$49,050</td>
</tr>
<tr>
<td>East General Hospital (The)</td>
<td>650</td>
<td>$46,750</td>
</tr>
<tr>
<td>Emmanuel College</td>
<td>65</td>
<td>$6,375</td>
</tr>
<tr>
<td>George Brown College - Casa Loma</td>
<td>5561</td>
<td>$417,075</td>
</tr>
<tr>
<td>George Brown College - Hospitality and Tourism Centre</td>
<td>3093</td>
<td>$231,975</td>
</tr>
<tr>
<td>George Brown College - Main Campus / St James</td>
<td>7458</td>
<td>$559,350</td>
</tr>
<tr>
<td>George Brown College - Waterfront Campus</td>
<td>2654</td>
<td>$199,050</td>
</tr>
<tr>
<td>George Brown College - Young Centre for the Performing Arts</td>
<td>98</td>
<td>$7,350</td>
</tr>
<tr>
<td>Glendon College</td>
<td>2430</td>
<td>$162,250</td>
</tr>
<tr>
<td>Hospital For Sick Children</td>
<td>699</td>
<td>$52,425</td>
</tr>
<tr>
<td>Humber College (Lakeshore Campus &amp; Robert A. Gordon Learning Ctr)</td>
<td>9405</td>
<td>$705,375</td>
</tr>
<tr>
<td>Humber College - North Campus</td>
<td>15295</td>
<td>$1,147,125</td>
</tr>
<tr>
<td>Institutions</td>
<td>Capacity</td>
<td>Levy Amount</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>----------</td>
<td>-------------</td>
</tr>
<tr>
<td>Humber River Regional Hospital (Church Site)</td>
<td>355</td>
<td>$26,625</td>
</tr>
<tr>
<td>Humber River Regional Hospital (Wilson)</td>
<td>656</td>
<td>$49,200</td>
</tr>
<tr>
<td>Humber River Regional Hospital (York-Finch site)</td>
<td>303</td>
<td>$22,725</td>
</tr>
<tr>
<td>Knox College</td>
<td>76</td>
<td>$5,700</td>
</tr>
<tr>
<td>Mount Sinai Hospital</td>
<td>574</td>
<td>$43,050</td>
</tr>
<tr>
<td>North York General</td>
<td>898</td>
<td>$67,350</td>
</tr>
<tr>
<td>Ontario College of Art &amp; Design</td>
<td>3353</td>
<td>$251,475</td>
</tr>
<tr>
<td>Ottawa - Toronto (Glendon) campus</td>
<td>92</td>
<td>$6,900</td>
</tr>
<tr>
<td>Regis College</td>
<td>68</td>
<td>$5,100</td>
</tr>
<tr>
<td>Runnymede Healthcare Centre</td>
<td>206</td>
<td>$15,450</td>
</tr>
<tr>
<td>Ryerson University</td>
<td>30009</td>
<td>$2,250,675</td>
</tr>
<tr>
<td>Salvation Army Grace Hospital</td>
<td>117</td>
<td>$8,775</td>
</tr>
<tr>
<td>Scarborough Providence Healthcare</td>
<td>344</td>
<td>$25,800</td>
</tr>
<tr>
<td>Scarborough Rouge Hospital - Birchmount</td>
<td>302</td>
<td>$22,650</td>
</tr>
<tr>
<td>Scarborough Rouge Hospital - Centenary</td>
<td>575</td>
<td>$43,125</td>
</tr>
<tr>
<td>Scarborough Rouge Hospital - General</td>
<td>770</td>
<td>$57,750</td>
</tr>
<tr>
<td>Seneca College - Jane Campus</td>
<td>182</td>
<td>$13,850</td>
</tr>
<tr>
<td>Seneca College - Newnham Campus</td>
<td>10839</td>
<td>$812,925</td>
</tr>
<tr>
<td>Seneca College - Seneca @ York Campus</td>
<td>5132</td>
<td>$384,900</td>
</tr>
<tr>
<td>St. Augustine's College</td>
<td>44</td>
<td>$3,300</td>
</tr>
<tr>
<td>St. Joseph's Health Centre</td>
<td>611</td>
<td>$45,825</td>
</tr>
<tr>
<td>St. Michael's</td>
<td>701</td>
<td>$52,575</td>
</tr>
<tr>
<td>St. Michael's College (Theology only)</td>
<td>56</td>
<td>$4,200</td>
</tr>
<tr>
<td>Sunnybrook Health Sciences Centre</td>
<td>1527</td>
<td>$114,525</td>
</tr>
<tr>
<td>Toronto East Detention Centre</td>
<td>368</td>
<td>$27,600</td>
</tr>
<tr>
<td>Toronto South Detention Centre</td>
<td>1004</td>
<td>$75,300</td>
</tr>
<tr>
<td>Trillium Health Partners - Queensway Health Centre</td>
<td>429</td>
<td>$32,175</td>
</tr>
<tr>
<td>Trinity College (Theology only)</td>
<td>47</td>
<td>$3,525</td>
</tr>
<tr>
<td>University Health Network</td>
<td>2470</td>
<td>$185,250</td>
</tr>
<tr>
<td>University of Guelph - Humber Campus</td>
<td>4357</td>
<td>$326,775</td>
</tr>
<tr>
<td>University of Toronto (includes federated Arts Colleges)</td>
<td>54414</td>
<td>$4,081,050</td>
</tr>
<tr>
<td>University of Toronto Scarborough (formerly Scarborough College)</td>
<td>12184</td>
<td>$913,800</td>
</tr>
<tr>
<td>West Park Hospital</td>
<td>463</td>
<td>$34,725</td>
</tr>
<tr>
<td>William Osler (Etobicoke Site)</td>
<td>508</td>
<td>$38,100</td>
</tr>
<tr>
<td>Wycliffe College</td>
<td>133</td>
<td>$9,975</td>
</tr>
<tr>
<td>York University</td>
<td>41215</td>
<td>$3,091,125</td>
</tr>
</tbody>
</table>
The appropriate tax bill should be sent directly to each institution for payment. Please note that in accordance with Section 323 of the Municipal Act, institutions do not have to remit payment until July 1, 2017.

Should you have any question regarding the information provided, please do not hesitate to contact Kyla Simpson at kyla.simpson@ontario.ca or at 416-585-7263.

Yours sincerely,

Karen Partanen
Manager, Information and Analysis Unit
Municipal Programs and Analytics Branch
Ministry of Municipal Affairs
Ministry of Housing