ATTACHMENT #1: Summary of Heads and Beds Levy on Institutions

Table 1: Payments in Lieu Levy on Institutions 2014 - 2017

Taxation Year	Universities Capacity Figures	Universities Amount (\$)	Colleges Capacity Figures	Colleges Amount (\$)	Hospitals Capacity Figures	Hospitals Amount (\$)	Correctional Facilities Capacity Figures	Correctional Facilities Amount (\$)	Total Capacity Figures	Total Amount (\$)
2017	148,563	\$11,142,225	74,709	\$5,603,175	14,984	\$1,123,800	1,372	\$102,900	239,628	\$17,972,100
2016	145,806	\$10,935,450	74,261	\$5,569,575	15,469	\$1,160,175	1,372	\$102,900	236,908	\$17,768,100
2015	142,003	\$10,650,225	71,447	\$5,358,525	15,082	\$1,131,150	1,152	\$86,400	229,684	\$17,226,300
2014	139,105	\$10,432,875	69,849	\$5,238,675	15,069	\$1,130,175	1,748	\$131,100	225,771	\$16,932,825

ATTACHMENT #2: Capacity of Institutions Letter from the Ministry of Municipal Affairs and Housing to be used for the 2017 Payments in Lieu Levy Calculations

Ministry of Municipal Affairs

Ministry of Housing

Municipal Programs and Analytics Branch 777 Bay Street, 16th Floor Toronto ON M5G 2E5 Telephone: 416 585-7296 Facsimile: 416 585-7292 Ministère des Affaires municipales

Ministère du Logement

Direction des programmes municipaux et de l'analytique 777, rue Bay, 16* étage Toronto ON M5G 2E5 Téléphone : 416 585-7296 Télécopieur : 416 585-7292



Sent by email: mstaman@toronto.ca

June 14, 2017

Mike Amant Treasurer City of Toronto 55 John St, 14th Floor Metro Hall Toronto, ON M5V 3C6

Dear Mike Amant:

Re: Capacity of Institutions Information for the year 2016

I am pleased to provide you with updated capacity of institution(s) information in your municipality provided to us by the particular ministry designated for each institution.

In accordance with the current regulations, your municipality may levy an amount up to \$75 per rated capacity designated for each institution listed below. The levy amount is provided in the right-hand column.

Institutions	Capacity	Levy Amount
Baycrest Hospital	300	\$22,500
Bloorview Kids Rehab.	75	\$5,625
Bridgepoint Hospital	784	\$58,800
Casey House - St Mikes	13	\$975
Centennial College - Ashtonbee Campus	2062	\$154,650
Centennial College - Centennial Science and Technology Cer	ntre 3238	\$242,850
Centennial College - Centre for Creative Communications	1200	\$90,000
Centennial College - Progress Campus	8492	\$636,900
Centre For Addiction & Mental Health	654	\$49,050
East General Hospital (The)	650	\$48,750
Emmanuel College	85	\$6,375
George Brown College - Casa Loma	5561	\$417,075
George Brown College - Hospitality and Tourism Centre	3093	\$231,975
George Brown College - Main Campus / St. James	7458	\$559,350
George Brown College - Waterfront Campus	2654	\$199,050
George Brown College - Young Centre for the Performing Arts	s98	\$7,350
Glendon College	2430	\$182,250
Hospital For Sick Children	699	\$52,425
Humber College (Lakeshore Campus & Robert A. Gordon Learning	g Ctr) 9405	\$705,375
Humber College - North Campus	15295	\$1,147,125

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Institutions Humber River Regional Hospital (Church Site)	Capacity 355	Levy Amount \$26,625
Humber River Regional Hospital (Wilson)		
Humber River Regional Hospital (York-Finch site)		
Knox College		
Mount Sinai Hospital		_
North York General		
Ontario College of Art & Design	3353	\$251,475
Ottawa - Toronto(Glendon) campus	92	\$6,900
Regis College		•
Runnymede Healthcare Centre	206	\$15,450
Ryerson University	30009	\$2,250,675
Salvation Army Grace Hospital	117	\$8,775
Scarborough Providence Healthcare	344	\$25,800
Scarborugh Rouge Hospital - Birchmount	302	\$22,650
Scarborugh Rouge Hospital - Centenary	575	\$43,125
Scarborugh Rouge Hospital - General	770	\$57,750
Seneca College - Jane Campus	182	\$13,650
Seneca College - Newnham Campus	10839	\$812,925
Seneca College - Seneca @ York Campus	5132	\$384,900
St. Augustine's College	44	\$3,300
St. Joseph's Health Centre	611	\$45,825
St. Michael's	701	\$52,575
St. Michael's College (Theology only)	56	\$4,200
Sunnybrook Health Sciences Centre	1527	\$114,525
Toronto East Detention Centre	368	\$27,600
Toronto South Detention Centre	1004	\$75,300
Trillium Health Partners - Queensway Health Centre		
Trinity College (Theology only)	47	\$3,525
University Health Network		
University of Guelph - Humber Campus		
University of Toronto (includes federated Arts Colleges)		
University of Toronto Scarborough (formerly Scarborough Colleg		
West Park Hospital		
William Osler (Etobicoke Site)		
Wycliffe College		
York University	41215	\$3,091,125

The appropriate tax bill should be sent directly to each institution for payment. Please note that in accordance with Section 323 of the Municipal Act, institutions do not have to remit payment until July 1, 2017.

Should you have any question regarding the information provided, please do not hesitate to contact Kyla Simpson at kyla.simpson@ontario.ca or at 416-585-7263.

Yours sincerely,

John Jaster Karen Partanen

Manager, Information and Analysis Unit Municipal Programs and Analytics Branch

Ministry of Municipal Affairs

Ministry of Housing