

**Appendix B – Long-Term Care Homes & Services 2017 Capital Budget Adjustments****EX26.38****Part A  
Long-Term Care Homes & Services  
2017 Capital Budget Acceleration**

<b>Project</b>	<b>WBS #</b>	<b>2017 Approved Budget</b>	<b>2017 Recommended Reallocation</b>	<b>2017 Revised Budget</b>
SOGH Building Upgrades	CHA013-10	\$2,100,000	-\$1,733,578	\$366,422
<b>Total</b>			<b>-\$1,733,578</b>	

**Part B  
Long-Term Care Homes & Services  
2017 Capital Budget Deferral**

<b>Project</b>	<b>WBS #</b>	<b>2017 Approved Budget</b>	<b>2017 Recommended Reallocation</b>	<b>2017 Revised Budget</b>
Kipling Acres Site 2 (Phase 3) Construction	CHA018-03	\$5,729,048	\$1,733,578	\$7,462,626
<b>Total</b>			<b>\$1,733,578</b>	