



Decision Letter

EX26.34a

Budget Committee

Meeting No.	33	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Friday, June 9, 2017	Phone	416-392-4666
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Gary Crawford

BU33.8	ACTION	Adopted		Ward:23
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Adjustment to the 2017-2026 Capital Budget and Plan for Transportation Services: Bonnington Place

Committee Decision

The Budget Committee recommends that:

1. City Council increase the 2017 Capital Budget for Transportation Services by \$0.95 million gross and \$0 debt, to fund costs associated with Legal Services' participation in the Ontario Municipal Board hearing regarding the expropriation of properties on Sheppard Avenue East and Bonnington Place as well as additional costs to demolish the eleven (11) single family homes on the acquired properties. The costs will be fully funded by Section 37 contributions from Planning Act Reserve Funds (XR3026-3700178).

Origin

(May 30, 2017) Report from the General Manager, Transportation Services

Summary

This report requests authority to increase the 2017 Capital Budget for Transportation Services by \$0.95 million gross and \$0 debt, to fund costs associated with City Legal Services' participation in the Ontario Municipal Board (OMB) hearing regarding the expropriation of properties on Sheppard Avenue East and Bonnington Place, as well as additional costs to demolish up to eleven (11) single family homes on the acquired properties.

The ongoing Ontario Municipal Board hearing, and any potential settlements arising as a result, will be the subject of a future report from Legal Services.

These costs will be fully funded by Section 37 contributions from Planning Act Reserve Funds (XR3026-3700178).

Background Information

(May 30, 2017) Report and Attachment A from the General Manager, Transportation Services on Adjustment to the 2017-2026 Capital Budget and Plan for Transportation Services - Bonnington Place

(<http://www.toronto.ca/legdocs/mmis/2017/bu/bgrd/backgroundfile-104355.pdf>)