



Decision Letter

EX26.35a

Budget Committee

Meeting No.	33	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Friday, June 9, 2017	Phone	416-392-4666
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Gary Crawford

BU33.9	ACTION	Adopted		Ward:23
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Adjustment to the 2017-2026 Capital Budget and Plan for Transportation Services - McBride Lane

Committee Decision

The Budget Committee recommends that:

1. City Council increase the 2017 Capital Budget for Transportation Services by \$0.500 million gross and \$0 debt, for the North York Service Road project (CTP-800-8) to construct the McBride Lane Access Road, fully funded by \$0.450 million from the Development Charge Reserve Fund - Roads (XR 2110) and \$0.050 million from Section 37 contributions from Planning Act Reserve Funds (XR3026-3700178).

Origin

(May 26, 2017) Report from the General Manager, Transportation Services

Summary

This report requests authority to increase the 2017 Capital Budget for Transportation Services by \$0.500 million gross and \$0 debt, for the design and construction of the McBride Lane Access Road as a component of the North York Service Road project. These costs will be fully funded by the Development Charge Reserve Fund - Roads (XR2110) and Section 37 contributions from Planning Act Reserve Funds (XR3026-3700178).

McBride Lane, which provides access to a residential townhouse complex opposite Elleslie Avenue and Beecroft Road was constructed with a skewed intersection at Beecroft Road as an interim condition. Following the transfer of lands to the City, the McBride Lane Access Road is planned to be constructed to form a four-legged intersection with Beecroft Road and Elleslie Avenue (Attachment 1).

The property required to complete the McBride Lane Access Road has recently been secured through a Section 37 Agreement with the developer of 5220 Yonge Street.

Background Information

(May 26, 2017) Report and Attachment 1 from the General Manager, Transportation Services on Adjustment to the 2017-2026 Capital Budget and Plan for Transportation Services - McBride Lane

<http://www.toronto.ca/legdocs/mmis/2017/bu/bgrd/backgroundfile-104358.pdf>