Decision Letter

Budget Committee

Meeting No. 33
Meeting Date Friday, June 9, 2017
Start Time 9:30 AM
Location Committee Room 1, City Hall
Contact Jennifer Forkes, Committee Administrator
Phone 416-392-4666
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Chair Councillor Gary Crawford

BU33.9 ACTION Adopted Ward:23

Adjustment to the 2017-2026 Capital Budget and Plan for Transportation Services - McBride Lane

Committee Decision
The Budget Committee recommends that:

1. City Council increase the 2017 Capital Budget for Transportation Services by $0.500 million gross and $0 debt, for the North York Service Road project (CTP-800-8) to construct the McBride Lane Access Road, fully funded by $0.450 million from the Development Charge Reserve Fund - Roads (XR 2110) and $0.050 million from Section 37 contributions from Planning Act Reserve Funds (XR3026-3700178).

Origin
(May 26, 2017) Report from the General Manager, Transportation Services

Summary
This report requests authority to increase the 2017 Capital Budget for Transportation Services by $0.500 million gross and $0 debt, for the design and construction of the McBride Lane Access Road as a component of the North York Service Road project. These costs will be fully funded by the Development Charge Reserve Fund - Roads (XR2110) and Section 37 contributions from Planning Act Reserve Funds (XR3026-3700178).

McBride Lane, which provides access to a residential townhouse complex opposite Elleslie Avenue and Beecroft Road was constructed with a skewed intersection at Beecroft Road as an interim condition. Following the transfer of lands to the City, the McBride Land Access Road is planned to be constructed to form a four-legged intersection with Beecroft Road and Ellerslie Avenue (Attachment 1).

The property required to complete the McBride Lane Access Road has recently been secured through a Section 37 Agreement with the developer of 5220 Yonge Street.

Background Information
(May 26, 2017) Report and Attachment 1 from the General Manager, Transportation Services on Adjustment to the 2017-2026 Capital Budget and Plan for Transportation Services - McBride Lane
(http://www.toronto.ca/legdocs/mmis/2017/bu/bgrd/backgroundfile-104358.pdf)