

# EX26.37a



## Decision Letter

### Budget Committee

<b>Meeting No.</b>	33	<b>Contact</b>	Jennifer Forkes, Committee Administrator
<b>Meeting Date</b>	Friday, June 9, 2017	<b>Phone</b>	416-392-4666
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Committee Room 1, City Hall	<b>Chair</b>	Councillor Gary Crawford

BU33.11	ACTION	Adopted		Ward:All
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### Final Operating Budget Variance for the Toronto Police Service - Year Ending December 31, 2016

#### Committee Decision

The Budget Committee recommends that:

1. City Council establish a Toronto Police Service Modernization Reserve to help fund necessary costs required to enable the implementation of the recommendations in the Transformational Task Force final report.
2. City Council approve a \$3.5 million increase to the 2017 Council Approved Gross Operating Budget for the Police Service funded by a \$3.5 million contribution from the Toronto Police Service Modernization Reserve, conditional upon the creation of the Reserve and the allocation from the City's 2016 year-end surplus to the Reserve.

#### Origin

(May 3, 2017) Report from the Chair, Toronto Police Services Board

#### Summary

The purpose of this report is to provide City Council, via the Budget Committee, with the Toronto Police Service - Final Operating Budget Variance for the Year Ending December 31, 2016.

#### Background Information

(May 3, 2017) Report and Appendix A from the Chair, Toronto Police Services Board on Final Operating Budget Variance for the Toronto Police Service - Year Ending December 31, 2016 (<http://www.toronto.ca/legdocs/mmis/2017/bu/bgrd/backgroundfile-104115.pdf>)

#### Speakers

Miguel Avila-Velarde, Toronto COPwatch