

ATTACHMENT #1: Summary of Heads and Beds Levy on Institutions

Table 1: Payments in Lieu Levy on Institutions 2014 - 2017

Taxation Year	Universities Capacity Figures	Universities Amount (\$)	Colleges Capacity Figures ¹	Colleges Amount (\$)	Hospitals Capacity Figures	Hospitals Amount (\$)	Correctional Facilities Capacity Figures	Correctional Facilities Amount (\$)	Total Capacity Figures	Total Amount (\$)
2017 ¹	148,563	\$11,142,225	74,261	\$5,569,575	14,984	\$1,123,800	1,372	\$102,900	239,180	\$17,938,500
2016	145,806	\$10,935,450	74,261	\$5,569,575	15,469	\$1,160,175	1,372	\$102,900	236,908	\$17,768,100
2015	142,003	\$10,650,225	71,447	\$5,358,525	15,082	\$1,131,150	1,152	\$86,400	229,684	\$17,226,300
2014	139,105	\$10,432,875	69,849	\$5,238,675	15,069	\$1,130,175	1,748	\$131,100	225,771	\$16,932,825

1. The 2017 capacity figures for colleges have not been received from the Province, therefore the 2017 levy has been estimated using the 2016 college capacity figures.

ATTACHMENT #2: Capacity of Institutions Letter from the Ministry of Municipal Affairs and Housing to be used for the 2017 Payments in Lieu Levy Calculations

Ministry of
Municipal Affairs

Ministry of Housing

Municipal Programs and
Education Branch
777 Bay Street, 16th Floor
Toronto ON M5G 2E5
Telephone: 416 585-7296
Facsimile: 416 585-7292

Ministère des
Affaires municipales

Ministère du Logement

Direction des programmes municipaux
et de la formation du personnel
777, rue Bay, 16^e étage
Toronto ON M5G 2E5
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May 23, 2017

Sent by email: mstaman@toronto.ca

Mike St. Amant
Treasurer
City of Toronto
55 John St, 14th Floor Metro Hall
Toronto, ON M5V 3C6

Dear Mike St. Amant:

Re: Capacity of Institutions Information for the year 2016

I am pleased to provide you with updated capacity of institution(s) information in your municipality provided to us by the particular ministry designated for each institution. Capacity information related to colleges will not be available until mid-June. I will send you a separate letter then, with the college capacity information.

In accordance with the current regulations, your municipality may levy an amount up to \$75 per rated capacity designated for each institution listed below. The levy amount is provided in the right-hand column.

<u>Institutions</u>	<u>Capacity</u>	<u>Levy Amount</u>
Baycrest Hospital	300	\$22,500
Bloorview Kids Rehab	75	\$5,625
Bridgpoint Hospital	784	\$58,800
Casey House - St Mikes	13	\$975
Centre For Addiction & Mental Health	654	\$49,050
East General Hospital (The)	650	\$48,750
Emmanuel College	85	\$6,375
Glendon College	2430	\$182,250
Hospital For Sick Children	699	\$52,425
Humber River Regional Hospital (Church Site)	355	\$26,625
Humber River Regional Hospital (Wilson)	656	\$49,200
Humber River Regional Hospital (York-Finch site)	303	\$22,725
Knox College	76	\$5,700
Mount Sinai Hospital	574	\$43,050
North York General	898	\$67,350
Ontario College of Art & Design	3353	\$251,475
Ottawa - Toronto (Glendon) campus	92	\$6,900

<u>Institutions</u>	<u>Capacity</u>	<u>Levy Amount</u>
Regis College.....	68.....	\$5,100
Runnymede Healthcare Centre	206.....	\$15,450
Ryerson University.....	30009.....	\$2,250,675
Salvation Army Grace Hospital	117.....	\$8,775
Scarborough Providence Healthcare	344.....	\$25,800
Scarborough Rouge Hospital - Birchmount	302.....	\$22,650
Scarborough Rouge Hospital - Centenary.....	575.....	\$43,125
Scarborough Rouge Hospital - General.....	770.....	\$57,750
St. Augustine's College	44.....	\$3,300
St. Joseph's Health Centre	611.....	\$45,825
St. Michael's	701.....	\$52,575
St. Michael's College (Theology only).....	56.....	\$4,200
Sunnybrook Health Sciences Centre.....	1527.....	\$114,525
Toronto East Detention Centre	368.....	\$27,600
Toronto South Detention Centre	1004.....	\$75,300
Trillium Health Partners - Queensway Health Centre.....	429.....	\$32,175
Trinity College (Theology only)	47.....	\$3,525
University Health Network.....	2470.....	\$185,250
University of Guelph - Humber Campus.....	4357.....	\$326,775
University of Toronto (includes federated Arts Colleges)	54414.....	\$4,081,050
University of Toronto Scarborough (formerly Scarborough College)	12184.....	\$913,800
West Park Hospital	463.....	\$34,725
William Osler (Etobicoke Site)	508.....	\$38,100
Wycliffe College	133.....	\$9,975
York University	41215.....	\$3,091,125

The appropriate tax bill should be sent directly to each institution for payment. Please note that in accordance with Section 323 of the Municipal Act, institutions do not have to remit payment until July 1, 2017.

Should you have any question regarding the information provided, please do not hesitate to contact Subanki Lingendran at 416-585-6159.

Yours sincerely,



Karen Partanen
Manager, Information and Analysis Unit
Municipal Programs and Education Branch
Ministry of Municipal Affairs
Ministry of Housing