

# EX27.25



## Decision Letter

### Budget Committee

<b>Meeting No.</b>	34	<b>Contact</b>	Jennifer Forkes, Committee Administrator
<b>Meeting Date</b>	Tuesday, September 5, 2017	<b>Phone</b>	416-392-4666
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Committee Room 1, City Hall	<b>Chair</b>	Councillor Gary Crawford

BU34.10	ACTION	Adopted		Ward:All
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### Transportation Services 2017 Capital Budget Adjustments

#### Committee Decision

The Budget Committee recommends that:

1. City Council authorize the reallocation of funds within Transportation Services' Approved 2017 Capital Budget in the amount of \$1.906 million, for funding of projects, as presented in Attachment 1 to the report (August 25, 2017) from the General Manager, Transportation Services, with a zero debt budget impact.

#### Origin

(August 25, 2017) Report from the General Manager, Transportation Services

#### Summary

This report requests City Council's authority to amend Transportation Services' Approved 2017 Capital Budget by adjusting cash flows contained within the 2017 Budget to align with project delivery schedule and program requirements. These reallocations will allow Transportation Services to continue to deliver projects within its Capital Plan. The adjustments will have a zero dollar impact on the 2017 Transportation Services' Approved Capital Budget.

#### Background Information

(August 25, 2017) Report and Attachment 1 from the General Manager, Transportation Services on Transportation Services 2017 Capital Budget Adjustments  
(<http://www.toronto.ca/legdocs/mmis/2017/bu/bgrd/backgroundfile-106316.pdf>)