

Table 1 – Spent Details Per Division

Division	G/L Account(s)	Total Contract Award Value (Including Option Years, Excluding POAs) Net Of HST Recoveries	Total POAs Net Of HST Recoveries	Total Spend (Including Option Years And POAs) Net Of HST Recoveries	Total Award, Bid Committee Value Net Of HST Recoveries	Difference Between Total Spend And Total Award Net of HST Recoveries
Affordable Housing Office	2010 2099	\$15,056	\$0.00	\$15,056	\$15,056	\$1.00
Children's Services	2010 2099	\$508,800	\$165,701	\$674,501	\$508,800	-\$165,701
Court Services	2010 2099	\$234,767	\$0.00	\$234,767	\$235,245	\$479
Economic Development & Culture	2010 2099	\$198,432	\$15,127	\$213,559	\$203,520	-\$10,039
Toronto Paramedic Services	2010 2099	\$305,280	\$25,049	\$330,329	\$305,280	-\$25,049
Long-Term Care Homes & Services	2010 3030	\$763,20	\$0.00	\$763,200	\$763,200	\$0.00
Parks, Forestry & Recreation	2010	\$1,322,880	\$698,063	\$2,020,943	\$1,322,880	-\$698,063
Shelter, Support & Housing Administration	2010	\$356,160	\$0.00	\$356,160	\$356,160	\$0.00
Social Development, Finance & Administration	2010 2099	\$52,441	\$13,872	\$66,313	\$13,569	-\$52,745

Table 1 – Spent Details Per Division

Division	G/L Account(s)	Total Contract Award Value (Including Option Years, Excluding POAs) Net Of HST Recoveries	Total POAs Net Of HST Recoveries	Total Spend (Including Option Years And POAs) Net Of HST Recoveries	Total Award, Bid Committee Value Net Of HST Recoveries	Difference Between Total Spend And Total Award Net of HST Recoveries
Social Services	2010 2099	\$871,320	\$0.00	\$871,321	\$871,320	\$0.00
311 Toronto	2010	\$16,791	\$9,464	\$26,255	\$16,791	-\$9,464
Public Health	2010 2099	\$1,362,535	\$26,982	\$1,389,517	\$1,362,535	-\$26,982
City Planning	2010	\$133,560	\$49,019	\$182,579	\$133,560	-\$49,019
Fire Services	2010	\$464,039	\$0.00	\$464,039	\$464,039	-\$1.00
Municipal Licensing & Standards	2010	\$298,920	\$0.00	\$298,920	\$298,920	\$0.00
Solid Waste Management	2010 2099	\$255,440	\$90,242	\$345,682	\$255,440	-\$90,242
Engineering & Construction Services (formerly Technical Services)	2010	\$524,064	-\$292,395	\$231,670	\$524,064	\$292,395
Toronto Building	2010	\$141,192	\$69,026	\$210,218	\$141,192	-\$69,026
Transportation Services	2010	\$599,354	\$66,917	\$666,270	\$599,354	-\$66,917
Waterfront Secretariat	2010	\$3,053	\$0.00	\$3,053	\$5,088	\$2,036
Toronto Water	2010	\$753,024	\$154,476	\$907,500	\$753,024	-\$154,476
Facilities & Real Estate	2010 2099	\$456,225	\$0.00	\$456,225	\$466,400	\$10,176

Table 1 – Spent Details Per Division

Division	G/L Account(s)	Total Contract Award Value (Including Option Years, Excluding POAs) Net Of HST Recoveries	Total POAs Net Of HST Recoveries	Total Spend (Including Option Years And POAs) Net Of HST Recoveries	Total Award, Bid Committee Value Net Of HST Recoveries	Difference Between Total Spend And Total Award Net of HST Recoveries
Fleet Services	2010	\$63,600	\$0.00	\$63,600	\$63,600	\$0.00
Financial Planning	2010	\$35,057	\$15,264	\$50,321	\$35,057	-\$15,264
Information & Technology	2010	\$216,022	\$0.00	\$216,022	\$216,022	-\$1.00
Corporate Finance	2010	\$10,100	\$778	\$10,878	\$10,100	-\$778
Finance & Administration	2010	\$14,498	\$0.00	\$14,498	\$24,163	\$9,666
Accounting Services	2010	\$35,017	\$0.00	\$35,017	\$43,771	\$8,755
Pension, Payroll & Employee Benefits	2010	\$34,599	\$0.00	\$34,599	\$34,599	\$0.00
Purchasing & Materials Management	2010	\$59,493	\$0.00	\$59,493	\$59,493	\$0.00
Revenue Services	2010	\$172,390	\$0.00	\$172,390	\$172,390	\$1.00
City Manager's Office	2010	\$213,696	\$0.00	\$213,696	\$271,360	\$57,664
Legal Services	2010	\$162,816	\$0.00	\$162,816	\$165,360	\$2,544
Auditor General's Office	2010	\$13,421	\$646	\$14,066	\$13,427	-\$640

Table 1 – Spent Details Per Division

Division	G/L Account(s)	Total Contract Award Value (Including Option Years, Excluding POAs) Net Of HST Recoveries	Total POAs Net Of HST Recoveries	Total Spend (Including Option Years And POAs) Net Of HST Recoveries	Total Award, Bid Committee Value Net Of HST Recoveries	Difference Between Total Spend And Total Award Net of HST Recoveries
Toronto Office of Partnerships	2099	\$2,883	\$0.00	\$2,883	\$2,884	\$1.00
Environment & Energy	2010	\$12,720	\$15,264	\$27,984	\$12,720	-\$15,264
City Clerk's Office	2010 2099	\$415,550	\$0.00	\$415,550	\$539,944	\$124,394
Policy, Planning, Finance & Administration	2010	\$215,414	\$0.00	\$215,414	\$359,022	\$143,609
Piggyback Contract						
City Stores	2010		\$44,775	\$44,775		-\$44,775
GRAND TOTAL		\$11,313,799	\$1,168,262	\$12,482,060	\$11,639,340	-\$842,720