

## City Council

### Motion Without Notice

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| MM28.43 | ACTION |  |  | Ward:28 |
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**Request to Amend the 2017 Parks Forestry and Recreation Capital Budget for the Berczy Park Construction Project - by Councillor Pam McConnell, seconded by Councillor Gary Crawford**

*\* This Motion has been deemed urgent by the Chair.*

*\* This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.*

### Recommendations

Councillor Pam McConnell, seconded by Councillor Gary Crawford, recommends that:

1. City Council amend the approved 2017 Parks, Forestry and Recreation Capital Budget for the Berczy Park Construction sub-project in the Park Development project, by increasing the project cost by \$402,000 from \$7,507,536 to \$7,909,536 and the 2017 cash flow from \$90,329 to \$492,329, with funding from the following Section 42 Alternate Rate Cash-in-lieu: \$5,423.74 from 8 The Esplanade (1 Front Street) [source account XR2213-4200415]; \$3,143.75 from 5-7 The Esplanade [Source Account XR2213-4200503]; and \$393,432.51 from 93 Berkeley Street (Source Account XR2213-4200857).

### Summary

This Motion seeks authority to increase funding for the Berczy Park Construction sub-project in the 2017 Parks, Forestry and Recreation Capital Budget by \$402,000. Funding is from various Section 42 Alternate Rate Cash-in-lieu and is required to fund additional work required due to unforeseen buried conditions as a result of the park and streetscape construction.

This Motion is urgent as this funding is required to finalize payment as the project has been completed.

### Background Information (City Council)

Member Motion MM28.43