

City Council

Motion Without Notice

MM28.42	ACTION			Ward:28
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Request to Amend the 2017 Parks Forestry and Recreation Capital Budget for the Jack Layton Ferry Terminal Master Plan - by Councillor Pam McConnell, seconded by Councillor Gary Crawford

** This Motion has been deemed urgent by the Chair.*

** This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.*

Recommendations

Councillor Pam McConnell, seconded by Councillor Gary Crawford, recommends that:

1. City Council amend the approved 2017 Parks, Forestry and Recreation Capital Budget for the Harbour Square Park Redesign sub-project in the Park Development project, by increasing the project cost by \$1,000,000 from \$1,860,000 to \$2,860,000, the 2017 cash flow from \$1,169,708 to \$1,769,708 and 2018 cash flow to \$400,000, with funding from the following Section 42 Alternate Rate Cash-in-lieu: \$484,078.43 from 545-565 Sherbourne Street [Source Account XR2213-4200572]; \$460,421.57 from 90 Harbour Street/1 York Street [Source Account XR2213-4200793]; and \$55,500.00 from 24 Howard Street [Source Account XR2213-4200879].

Summary

This Motion seeks authority to increase funding for the Harbour Square Park Redesign (Jack Layton Ferry Terminal) sub-project in the 2017 Parks, Forestry and Recreation Capital Budget by \$1,000,000. Funding is from various Section 42 Alternate Rate Cash-in-lieu and is required to augment the work currently being designed and implemented by Waterfront Toronto as part of the Jack Layton Ferry Terminal Master Plan.

This Motion is urgent as funding must be added to the current scope to complete design and meet construction timelines that do not disrupt access to the ferry during peak season.

Background Information (City Council)

Member Motion MM28.42